Commonwealth of Massachusetts



Emergency Assistance, HomeBASE and RAFT Programs

Fiscal Year 2019, Second Quarterly Report

Department of Housing and Community Development February 19, 2019



In FY19 Quarter 2, 1,706 families applied for EA, 21 percent fewer than the previous quarter (2,146 families) and 14 percent fewer than FY18 Quarter 2. 781 families were placed in EA shelters or hotels/motels during Quarter 2, 18 percent fewer than the previous quarter (948 families) and 13 percent fewer families than FY18 Quarter 2. During FY19 Quarter 2, 277 EA eligible families (26%) were diverted from shelter with HomeBASE Household Assistance, a flexible benefit to help them retain their current housing or support them in seeking alternative housing. Another, 2,193 families were approved for the Residential Assistance for Families in Transition (RAFT) program, which provides a benefit of up to \$4,000 to families at risk of homelessness to assist them in maintaining or securing housing.

The Boston regional eligibility office continued to serve as the entry point for the greatest number of families placed in shelters or hotels/motels, 270 families in Quarter 2, accounting for 35 percent of all placements, followed by the Springfield office at 20 percent and the Brockton office at 10 percent.

Sixty-two percent of families entering EA shelters and hotels/motels were eligible due to a health and safety risk, while domestic violence was the reason for homelessness for 16 percent of families, eviction for 13 percent, threatened eviction for two percent, and fire, flood and natural disaster accounted for less than one percent of entries. Of those families experiencing a health and safety risk, 70 percent qualified for EA because they were in irregular housing situations. Twenty-three percent reported living in situations not meant for human habitation. Five percent of families who entered due to a health and safety reason were experiencing problems related to their hosts' behavior (violent conduct, substance abuse, or mental illness), while the remaining two percent were homeless due to conditions in their housing units.

During Quarter 2, 773 families exited the EA system. 429 (55 percent) of the families exiting left an EA shelter or hotel/motel with HomeBASE Household Assistance.

The quarter ended with a total EA caseload of 3,622 families with one percent of these families placed in overflow hotels/motels.

EA Applications and Entries

All Applications	SFY 2019	Previous	SFY	FY19		
All Applications	Quarter 2	Quarter	Oct	Nov	Dec	YTD
Families Applying to EA	1,706	2,146	660	578	480	3,732
Families Entering Shelter and Hotel/Motels or Diverted with HomeBASE Household Assistance	1,058	1,165	403	321	334	2,223
Families Entering Shelter & Hotels	781	948	312	229	240	1,729
% Entering Shelter or Hotels/Motels	74%	81%	77%	71%	72%	78%
Families Diverted with HomeBASE HA	277	217	91	92	94	494
% Entering HomeBASE	26%	19%	23%	29%	28%	22%

Note: Families applying for EA are an unduplicated count. Since families may apply multiple times, the sum of monthly data do not equal the quarterly total.

Sources: DHCD Placement Unit Daily Entry Data and Tracker.

EA Health & Safety Assessments

	SFY 2019	Previous	SFY	SFY 2019 Quarter 2			
	Quarter 2	Quarter	Oct	Nov	Dec	FY19 YTD	
H&S Assessments Conducted by DCF	613	743	249	213	151	1,356	
Families Determined at Risk	524	642	206	181	137	1,166	
% Referrals at Risk	85%	86%	83%	85%	91%	86%	
Shelter Diversions	89	101	43	32	14	190	
% Referrals Diverted	15%	14%	17%	15%	9%	14%	

Source: DCF Monthly Homeless H&S Assessment Reports.

EA Shelter Entries by Region

Regional Office		SFY 2019 Quarter 2		Si	FY 2019 Quarte	r 2		19 YTD
	# Families	% of Total		Oct	Nov	Dec	# Families	% of Total
All Offices	781	100%	948	312	229	240	1,729	100%
Boston	270	35%	354	114	82	74	624	36%
Brockton	80	10%	89	27	26	27	169	10%
Fall River	4	1%	6	1	1	2	10	1%
Fitchburg	7	1%	9	5	1	1	16	1%
Framingham	8	1%	18	1	2	5	26	2%
Greenfield	6	1%	6	3	1	2	12	1%
Holyoke	0	0%	0	0	0	0	0	0%
Hyannis	7	1%	15	3	2	2	22	1%
Lawrence	61	8%	51	23	17	21	112	6%
Lowell	4	1%	2	1	0	3	6	<1%
Malden	1	<1%	2	0	1	0	3	<1%
Milford	1	<1%	0	0	1	0	1	<1%
New Bedford	32	4%	51	14	7	11	83	5%
North Shore/Salem	38	5%	54	18	9	11	92	5%
Pittsfield/North Adams	0	0%	2	0	0	0	2	<1%
Plymouth	0	0%	1	0	0	0	1	<1%
Revere/Chelsea	59	8%	56	24	21	14	115	7%
Southbridge	1	<1%	7	0	1	0	8	<1%
Springfield	155	20%	156	63	43	49	311	18%
Taunton	5	1%	0	3	2	0	5	<1%
Worcester	42	5%	69	12	12	18	111	6%

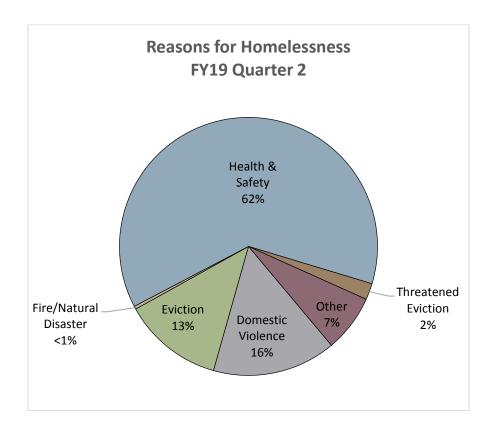
Source: DHCD Placement Unit Daily Entry Data.

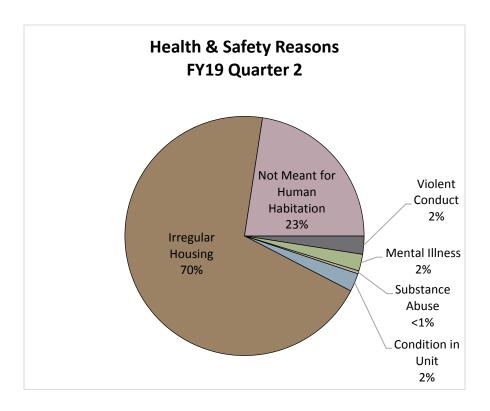
Reason for Homelessness, Families Entering Shelter and Hotels/Motels

Reason for Homelessness	SFY 2019	Quarter 2	Previous Quarter	SFY	2019 Quar	ter 2	SFY 20	019 YTD
	# Families	% of Total		Oct	Nov	Dec	# Families	% of Total
Total	781	100%	948	312	229	240	1,729	100%
Domestic Violence	121	15%	157	49	39	33	278	16%
Eviction	98	13%	110	41	24	33	208	12%
Fire/Natural Disaster	3	<1%	11	0	2	1	14	1%
Health & Safety	487	62%	597	203	137	147	1,084	63%
Threatened Eviction	16	2%	20	3	7	6	36	2%
Other	56	7%	53	16	20	20	109	6%

Note: Data includes families placed in an EA shelters or hotels/motels who declined their placements.

Source: DHCD Placement Unit data.





Shelter and Hotel/Motel Exits

	SFY 2019	Previous	SFY 2	2019 Qua	rter 2	SFY 2019 YTD	
Shelter and Hotel/Motel Exits	Quarter 2	Quarter	Oct	Nov	Dec	# Families	% Exits
Total	773	824	283	240	250	1,597	100%
Abandoned	104	164	39	28	37	268	17%
Criminal Activity	2	1	0	0	2	3	<1%
Feasible Alternative Housing with HB	429	414	152	134	143	843	53%
Feasible Alternative Housing without HB	95	92	36	29	30	187	12%
Ineligible	16	22	4	5	7	38	2%
No Show/Rejected Placement	6	5	2	1	3	11	1%
Non-compliance	16	17	7	6	3	33	2%
Temporary Shelter Interruption	76	92	31	27	18	168	11%
Other/Unknown	29	17	12	10	7	46	3%

Notes:

Families receiving a Temporary Shelter Interruption may return to the system within 30 days.

Families terminated from shelter for abandoning their placements or non-compliance may return to the system pending an appeal.

	SFY 2019	Previous	SFY	2019 Quar	ter 2	SFY 2019 YTD	
Types of Subsidies at Exit	Quarter 2	Quarter	Oct	Nov	Dec	# Families	% Exits
Total Families							
Receiving Subsidies	520	500	180	164	176	1,020	100%
ESG	3	5	0	1	2	8	1%
HomeBASE	429	427	152	134	143	856	84%
HUD Continuum of Care	19	13	8	7	4	32	3%
MRVP	18	13	6	7	5	31	3%
Private Subsidized Housing	35	40	12	10	13	75	7%
Section 8 Mobile Voucher	32	35	10	10	12	67	7%
Section 8 Project-Based Voucher	26	21	10	5	11	47	5%
Other Public Housing	35	29	10	14	11	64	6%
Transportation	5	7	2	0	3	12	1%

Notes:

Families may receive multiple subsidy types. Therefore, the sum of the subsidy types does not equal the number of families. Data based on subsidies identified at time of shelter/hotel exit and may vary from HomeBASE Tracker data, which is based on the date that checks are issued.

Source: DHCD, ASIST EA State Exit Assessments.

Assistance Provided to Families with Previous Episodes of Homelessness

			SF	/ 2019 Quar	ter 2	SFY 19
Type of Assistance	SFY 2019 Quarter 2	Previous Quarter	Oct	Nov	Dec	YTD
Total Families	154	161	51	68	47	315
Strategic Prevention Support	10	12	5	3	2	22
HomeBASE Diversion	94	85	42	33	19	179
EA Shelter/Hotel	50	64	25	12	13	114

Note: Data includes returns of families active in EA from FY2014 through the present.

EA Shelter and Hotel/Motel Caseload

	Quarter 2, SFY 2019				
Daily Utilization by Shelter Type	# of Families	% of Total Daily Caseload			
Shelter	3,591	99%			
Hotels/Motels	31	1%			
All Families	3,622	100%			
Caseload Difference from Previous Quarter	-8				
% Change from Previous Quarter	-0.2%				

Note: Data indicate the number of families in EA shelter or hotels/motels at the end of the quarter.

Length of Stay and Cost of Families Exiting EA During SFY 2019, Quarter 2

	Min.	Max.	Average
Days in EA Shelter or Hotels/Motels	1	2,180	339
Cost Per Episode	\$150	\$327,000	\$50,850

Note: Cost per episode assumes an average daily rate of \$150.

HomeBASE Caseload and Payments

HomeBASE Household Assistance	SFY 2019 Quarter 2
Families Receiving HB Housing Assistance	3,731
Families Beginning HB during Quarter	754
Families Continuing HB during Quarter	2,977
Families Entering Shelters/Hotels within 3 years of Receiving HB	77
Average HomeBASE Payment	\$2,378
Minimum HomeBASE Payment	\$50
Maximum HomeBASE Payment	\$9,946

Note: Data reflect the average benefit amount per household during the quarter. Actual payments per participant will be higher since households can use HomeBASE for up to 12 months.

Residential Assistance for Families in Transition (RAFT)

RAFT Applications and Approvals

		SFY 2019 Quarter 2		Quarter 2 Previous		SFY 2019 Quarter 2			SFY 2019 Total	
	# Families	% of Total	Quarter	Oct	Nov	Dec	# Families	% of Total		
Families Applying	2,556		1,775	1,076	737	743	4,331			
Families Approved	2,193	100%	1,455	929	647	617	3,648	100%		
Asked to Leave	768	30%	439	345	214	209	1,207	33%		
Domestic Violence	63	3%	45	35	15	13	108	3%		
Eviction (Private)	579	25%	360	224	165	190	939	26%		
Eviction (Public/Subsidized Housing)	344	16%	235	130	111	103	579	16%		
Fire/Flood/Natural Disaster	23	2%	23	12	4	7	46	1%		
Foreclosure	34	1%	13	16	10	8	47	1%		
Health and Safety	65	2%	36	30	14	21	101	3%		
Severe Overcrowding	27	2%	27	13	10	4	54	1%		
Utility Shut-Off	187	14%	202	87	77	23	389	11%		
Other Crisis	103	5%	75	37	27	39	178	5%		

RAFT Assistance Spending Quarter 2, SFY 2019

RAFT Payments	
Total Families	1,931
Average	\$2,596
Minimum	\$145
Maximum	\$4,000

Income level	Total Assistance	# Families	Average Per Family
0-15% AMI	\$1,183,969	511	\$2,317
15-30% AMI	\$1,668,739	663	\$2,517
30-50% AMI	\$2,036,843	700	\$2,910

Note: Income level was unknown for 57 recipients due to a change in data collection processes.