

**FY2019 Training Grant and EMD / Regulatory Compliance Grant Worksheet**

PSAP: ANYTOWN

LAST NAME	FIRST NAME	Rate	OT Rate	Con Ed.	Next Gen 911	PST1	EMD	CPR	Travel	Total Hrs	Total Amount
Drake	Horton	\$ 38.00	\$ 57.00	16						16	\$ 912.00
Dudley	Jake	\$ 26.93	\$ 40.40	16						16	\$ 646.32
Patch	Sarah	\$ 22.58	\$ 33.87	16						16	\$ 541.92
Sampson	Kyle	\$ 42.86	\$ 64.29	16						16	\$ 1,028.64
											<b>\$ 3,128.88</b>
Jones	Derek	\$ 22.00	\$ 22.00	16						16	\$ 352.00
<b>New Personnel</b>											
TBD		\$ 22.00	\$ 22.00		16	40	24	4		84	\$ 1,848.00
Callahan	George	\$ 22.00	\$ 22.00		16	40	24	4		84	\$ 1,848.00
Parker	Mary	\$ 35.00	\$ 35.00		16	40	24	4		84	\$ 2,940.00
Young	Barbara	\$ 22.00	\$ 22.00		16	40	24	4		84	\$ 1,848.00
**Straight time or over time expenses for new hires to meet minimum training and certification requirements											\$ 8,484.00
Total Salary											\$ 11,964.88
<b>Vendor Fees</b>											
	<b>Class</b>	<b>#</b>								<b>Class Amount</b>	
	PowerPhone EMD Recertification	5								\$ 129.00	\$ 645.00
	Con Ed Classes	5								\$ 180.00	\$ 900.00
	PowerPhone EMD Certification	4								\$ 399.00	\$ 1,596.00
<b>Total Vendor Fees</b>											<b>\$ 3,141.00</b>
<b>EMD Q/A</b>											
<b>Medical Director</b>	<b>(must include the contract with Medical Director for Q/A)</b>										<b>\$ 4,581.00</b>
<b>Grand Total</b>											<b>\$ 19,686.88</b>
Training Grant Alloc.											\$ 10,000.00
EMD/Regulatory Compliance Grant											\$ 9,686.88

SAMPLE