Commonwealth of Massachusetts

Executive Office of Public Safety and Security State 911 Department



Wireless State Police Public Safety Answering Point Grant Application

Fiscal Year 2021

All applications shall be mailed or hand delivered

All applications must be received by 5:00 P.M. on Wednesday, December 30, 2020

Application Checklist

	Demonstration of Compliance with MassGIS Requirement						
	Signed and Dated Grant Application Cover Page						
	Completed Budget Summary Page						
	Coi	Completed Budget Narrative Page(s) – Must provide detailed descriptions for each item requested					
		 Personnel Costs: Include the amount you are requesting in this category. Non Personnel-Related Training Costs: Provide detailed narrative to justify expense in compliance with grant guidelines; attach quotes, where applicable HVAC: Provide detailed narrative to justify expense in compliance with grant guidelines; attach quotes or estimates (with supporting documentation from the vendor). CAD: Provide detailed narrative to justify expense in compliance with grant guidelines; attach quotes or estimates (with supporting documentation from the vendor). Radio Console: Provide detailed narrative to justify expense in compliance with grant guidelines; attach quotes or estimates (with supporting documentation from the vendor). Console Furniture/Chairs: Provide detailed narrative to justify expense in compliance with grant guidelines; attach quotes or estimates (with supporting documentation from the vendor). Fire Alarm Receiving & Alerting Equipment: Provide detailed narrative to justify expense in compliance with grant guidelines; attach quotes or estimates (with supporting documentation from the vendor). Fire Alarm Receiving & Alerting Equipment: Provide detailed narrative to justify expense in compliance with grant guidelines; attach quotes or estimates (with supporting documentation from the vendor). Fire Alarm Receiving & Alerting Equipment: Provide detailed narrative to justify expense in compliance with grant guidelines; attach quotes or estimates (with supporting documentation from the vendor). Fire Alarm Receiving & Alerting Equipment: Provide detailed narrative to justify expense in compliance with grant guidelines; attach quotes or estimates (with supporting documentation from the vendor). 					
		guidelines; attach quotes or estimates (with supporting documentation from the vendor).					
	Appendix A – Personnel Costs Form						
	Quotes or estimates (with supporting documentation from the vendor)						
	Detailed Departmental Budget and Organizational Chart (pg. 12)						
	DO NOT SUBMIT DOUBLE-SIDED APPLICATIONS						
		OR					
	INCLUDE BLANK PAGES FOR WHICH NO FUNDING IS REQUESTED						
Application with original signatures shall be submitted to:							
State 911 Department 151 Campanelli Drive, Suite A Middleborough, MA 02346							

	FY 2021 Wireless State Police PSAP Grant						
1.	Name of EntityAddressCity/Town/ZipTelephone NumberFax NumberWebsite						
2.	Name & Title of Authorized Signatory						
3.	Name & Title Grant Contract Manager						
4.	Total Grant Program funds requested. \$						
5.	Goal and Desired Outcome Through its submission of this application to the State 911 Department, the applicant affirms that the primary goal of the State 911 Department Wireless State Police PSAP Grant Program is to assist the wireless state police PSAP in providing enhanced 911 service to wireless callers statewide.						
6.	Provide EMD utilizing in-house certified emergency medical dispatchers using the following Emergency Medical Dispatch Protocol Reference System (EMDPRS):						
	□ APCO □ PowerPhone □ Priority Dispatch						
7.	Sign below to acknowledge having read and agreed to the grant conditions and reporting requirements listed in the grant guidelines. Signed under the penalties of perjury this day of, 20						
	ORIGINAL SIGNATURE OF AUTHORIZING SIGNATORY						

BUDGT SUMMARY

CATEGORY	AMOUNT
A. Enhanced 911 Telecommunicator Personnel Costs	\$
B. Non Personnel-Related Enhanced 911 Training Costs	\$
C. Heat, Ventilation, Air Conditioning, and Other Environmental Control Equipment	\$
D. Computer-Aided Dispatch Systems	\$
E. Radio Consoles	\$
F. Console Furniture and Dispatcher Chairs	\$
G. Fire Alarm Receiving and Alerting Equipment Associated with Providing Enhanced 911 Services	\$
H. Other Equipment and Related Maintenance Associated with Providing Enhanced 911 Service	\$
TOTAL*	\$

*Total amount must exactly match amount requested on application page

DETAIL NARRATIVE

Please make sure that every item listed in the above Budget Worksheet is listed in the below narrative with a detailed description including category of item, price per unit, quantity, brand, model, and any other pertinent and available information. For example: <u>C. HVAC – 4 acme P22 air filters at \$20.00 per filter</u>. For personnel costs, complete Appendix A – Personnel Costs Form. Please use additional pages if needed.

A. Enhanced 911 Telecommunicator Personnel Costs – to defray the costs of salary and training for enhanced 911 telecommunicator personnel, including enhanced 911 telecommunicators who are emergency communications dispatchers or supervisors. In order to be eligible for such funding, a grantee shall show that the personnel costs to be reimbursed: (1) cover only personnel who are trained and certified as an enhanced 911 telecommunicator in accordance with the requirements of the State 911 Department, or are in the process of obtaining such certification, in accordance with the requirements of the State 911 Department; and (2) except as otherwise approved by the State 911 Department, are solely for hours in which such personnel are working in the capacity of an enhanced 911 telecommunicator as their primary job function.

Certified enhanced 911 telecommunicators or new personnel working toward obtaining such certification for which reimbursement requests are submitted shall be identified on Appendix A: Personnel Costs form. A PSAP may add a certified enhanced 911 telecommunicator or personnel working toward such certification following the award of the grant by submitting a request to <u>911DeptGrants@mass.gov</u>. Said request shall contain the information noted on Appendix A: Personnel Costs form and shall provide documentation of the required certifications received from attendance at courses hosted by an entity other than the State 911 Department. The State 911 Department will review the request and advise, in writing, whether or not the request has been approved.

Attach Appendix A - Personnel Costs Form

Total Category A

B. Non Personnel-Related Training Costs – to defray the cost of live or online training courses, and certifications/recertifications, and quality assurance of EMD, to include applicable vendor fees, registration fees, and instructor fees. Funding may be authorized for membership fees for the following national and industry-recognized professional organizations:

The Association of Public Safety Communications Officials (APCO) National Emergency Number Association (NENA)

and for membership fees (not to exceed one membership per PSAP or RECC) for the following professional organization:

Massachusetts Communications Supervisors Association (MCSA)

Expenses associated with attendance at conferences will **NOT** be covered, except that funding may be authorized for conference registration fees only (but not for any other expenses associated with attendance) for APCO, NENA, and Navigator conferences. Requests for approval of conference registration fees for conferences other than APCO, NENA, and Navigator conferences, along with a conference agenda (including a list of key speakers), shall be submitted to the State 911 Department at least twenty-one (21) days in advance of the conference. Grantees are advised that failure to obtain **prior** express WRITTEN authorization from the State 911 Department may result in denial of reimbursement of any and all expenses associated with conferences fees for conferences other than APCO, NENA, and Navigator.

Description:

Vendor:

□ Attach Quote and mark with letter B

Total Category B

C. Heat, Ventilation, Air Conditioning and Other Environmental Control Equipment – to defray costs associated with the acquisition and maintenance of heat, ventilation and air-conditioning equipment and other environmental control equipment. Such funds may only be used to purchase, install, replace, maintain, operate and/or upgrade such equipment used in the physical space used for the provision of enhanced 911 service.

Description:

Vendor:

 $\hfill\square$ Attach Quote and mark with letter C

Total Category C

D. Computer-Aided Dispatch Systems – to defray costs associated with the purchase, installation, replacement, maintenance and/or upgrade of CAD hardware and software used by emergency communication dispatchers, call takers, and 911 operators in wireless state police PSAPs to initiate public safety calls for service and dispatch, and to maintain the status of responding resources in the field. Funds may be used for mobile devices that are linked to a CAD system. It does not include records management systems, whether or not part of a CAD system.

Description:

Are the requested items linked to CAD? Where will the requested items be located? What will be displayed on monitors, if requested?

Vendor:

□ Attach Quote and mark with letter D

Total Category D

E. Radio Console – to defray costs associated with the purchase, installation, replacement, maintenance, and/or upgrade of radio consoles to be used at wireless state police PSAPs. Such funds may only be used to purchase, install, replace, maintain, and/or upgrade such radio consoles used in the physical space used for the provision of enhanced 911 service.

Description:

Vendor:

 \Box Attach Quote and mark with letter E

Total Category E

F. Console Furniture and Dispatch Chairs - to defray costs associated with the purchase, installation, replacement, maintenance, and/or upgrade of console furniture and dispatcher chairs necessary for enhanced 911 telecommunicators working at wireless state police PSAPs to perform their jobs effectively and in an ergonomically appropriate manner. Such funds may only be used to purchase, install, replace, maintain, and/or upgrade such console furniture and dispatcher chairs, including shelving, storage cabinets, and rotary resource files used in the physical space used for the provision of enhanced 911 service.

Description:

Have you previously applied for funding for dispatcher chairs?

If so, what year?

Are they under warranty?

Vendor:

□ Attach Quote and mark with letter F

Total Category F

G. Fire Alarm Receiving and Alerting Equipment Associated with providing Enhanced 911 Services - to defray costs associated with the purchase, installation, replacement, maintenance, and/or update of fire alarm receiving and alerting equipment used at wireless state police PSAPs. Funding may be used to purchase, install, replace, maintain, and/or update systems used by such PSAPs to alert remote station personnel of emergency responses, including hardware and components installed within remote station locations. Funding for street or structure based cable or radio fire alarm boxes and related hardware is not permitted.

Description:

Vendor:

 \Box Attach Quote and mark with letter G

Total Category G

H. Other Equipment and Related Maintenance Associated with Providing Enhanced 911 Service- to defray costs associated with the purchase, installation, replacement, and/or maintenance of other equipment used in the physical space used for the provision of enhanced 911 service, except as otherwise approved by the State 911 Department, based on supporting documentation that the physical space used for the provision of enhanced 911 service is inadequate to house the equipment, or except as otherwise approved by the State 911 Department based on supporting documentation. Funding may be used for, but is not limited to: support technology (such as printers, headsets, and call recorders); supplies (such as disc and printer cartridges); hardware and support costs (excluding monthly recurring telephone service costs) for telephones; acoustic wall coverings; ESD-resistant flooring; lighting; and security equipment used for securing access to the PSAP to prevent entry by the public or unauthorized personnel.

Description:

Please include **use and location** for each of the requested items.

Vendor:

 $\hfill\square$ Attach Quote and mark with letter H

Total Category H

REMINDER: Disposal of Equipment Purchased with Grant Funding: Grantees may replace and/or dispose of equipment purchased with funds under the State 911 Department grant programs only if such equipment has reached the end of its useful life, in accordance with the manufacturer's warranty or industry expected useful life, whichever is longer. Disposal shall be incompliance with municipal guidelines, and equipment may be transferred to public entities for public municipal purposes only.

All goods and/or services must be received on or before June 30, 2021 to be eligible for funding under the Fiscal Year 2021 State 911 Department Wireless State Police Public Safety Answering Points Grant.

Appendix A: Personnel Costs

(List Certified Enhanced 911 Telecommunicators)

{Alphabetical Order by Last Name}

Last Name	First Name	Hourly Pay Rate	Overtime Pay Rate
*Please use additional pages if needed.			