FISCAL YEAR 2025 (ONLY)

STATE 911 DEPARTMENT PUBLIC SAFETY ANSWERING POINT AND REGIONAL EMERGENCY COMMUNICATION CENTER DEVELOPMENT GRANT

| BUDGET MODIFICATION FORM - | |
|-----------------------------------|--|
| | |

Please use this form to request modification of your current authorized budget.

Reallocations **exceeding 25%** of the contract award and/or reallocation to a category not previously approved shall be subject to the **prior written approval** of the State 911 Department, and such approval shall be sought and obtained **prior** to implementation of such reallocation. No grantee will receive funding above and beyond its initial contract award. **Attach narrative and quotes to support budget modification request** and mail to: **State 911 Department, 151 Campanelli Drive, Suite A, Middleborough, MA 02346 or e-mail to 911DeptGrants@mass.gov.**

| CATEGORY | CURRENT APPROVED BUDGET | AMENDMENT AMOUNT Indicate the reduced amount with the minus sign e.g2,000.00 | NEW BUDGET AMOUNT |
|---|----------------------------|--|-------------------|
| A. CPE Equipment - Current Regional Secondary PSAPs | \$ | \$ | \$ |
| B. Professional Services | \$ | \$ | \$ |
| C. Project Management Services | \$ | \$ | \$ |
| D. Transition Expenses | \$ | \$ | \$ |
| E. Architectural and Engineering Services | \$ | \$ | \$ |
| F. Construction | \$ | \$ | \$ |
| G. Equipment | \$ | \$ | \$ |
| H. Purchase of a Building | \$ | \$ | \$ |
| TOTAL * | \$ | | \$ |

^{*}Total Amount must not exceed authorized allocation.

| | Quote | & | Narrative | Attached |
|--|-------|---|------------------|-----------------|
|--|-------|---|------------------|-----------------|

☐ New Item – No adjustment to category budget