

## Appendix A: Investment Details

This section lists investments contained within the Draft FY26-30 CIP. The information within each column is described below:

- Location – where the investment is located
- Project ID – the Division specific ID that uniquely identifies each investment
- Project name – the name of the investment and a brief description
- *Beyond Mobility* Priority – the *Beyond Mobility* primary priority that the investment addresses
- Program – the program from which the investment is made
- Total Cost – the total cost of the investment\*
- Prior Years – the spending on the investment that pre-dates the CIP update\*
- FY 2026 – the spending estimated to occur in fiscal year 2026\*
- FY 2027-2030 – the spending estimated to occur in fiscal years 2027-2030\*
- After FY 2030 – the estimated spending to occur post fiscal year 2030 for the project, if applicable\*

\* Note: Cost and spending values are shown in millions and rounded to two decimal places (the nearest ten thousand).

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
Barnstable Municipal Airport	AEHYA25CON030	BARNSTABLE - PERMITTING FOR RECONSTRUCT RW15-33 (TOWN REVIEW, MEPA NPC, CCC ADDL REVIEW)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.53	\$0.00	\$0.53	\$0.00	\$0.00
	AEHYA25CON031	BARNSTABLE - DESIGN & CONSTRUCT TERMINAL BLDG SEASONAL STRUCTURE (BIL FY2024/2025/ENTITLEMENT)	Travel Experience	Aeronautics   Airport Capital Improvement	\$24.50	\$0.00	\$4.30	\$20.20	\$0.00
	AEHYA25CON032	BARNSTABLE - PERMITTING FOR TAXIWAY 'D' & RW15 EXTENSION (NOI/OOC, CCC REVIEW, MEPA NPC)	Travel Experience	Aeronautics   Airport Pavement	\$1.47	\$0.82	\$0.00	\$0.65	\$0.00
	AEHYA25CON033	BARNSTABLE - DESIGN & CONSTRUCT NEW TW 'D' (PCI=57) & RE-ALIGN TW 'E' INCL. RUN-UP PIT (PCI=50)	Travel Experience	Aeronautics   Airport Pavement	\$1.37	\$0.00	\$0.00	\$1.37	\$0.00
	AEHYA25CON035	BARNSTABLE - DESIGN, PERMITTING & CONSTRUCT JET-A 20,000 GALLON TANK AND REPAINTING THE THREE EXISTING TANKS (STATE)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.74	\$0.00	\$0.00	\$0.74	\$0.00
	AEHYA25EQP177	BARNSTABLE - TERMINAL BUILDING HVAC REPLACEMENT	Travel Experience	Aeronautics   Airport Capital Improvement	\$2.50	\$0.00	\$2.50	\$0.00	\$0.00
	AEHYA25PAV178	BARNSTABLE - DESIGN & RECONSTRUCT RW15-33 (PCI @ 2027 = 82) / DBE PROGRAM UPDATE	Travel Experience	Aeronautics   Airport Pavement	\$24.10	\$0.00	\$0.00	\$24.10	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	AEHYA25PLN186	BARNSTABLE - MICROGRID TO GENERATE AND DISTRIBUTE POWER TO REDUCE EMISSIONS AND INCREASE ENERGY INDEPENDENCE	Travel Experience	Aeronautics   Airport Capital Improvement	\$1.95	\$0.70	\$1.25	\$0.00	\$0.00
Beverly Regional Airport	AEBVY25ACQ182	BEVERLY - LAND ACQUISITION FOR TW E & ACCESS ROAD TAXIWAY E	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	AEBVY25ENV003	BEVERLY - REIMBURSEMENT FOR PFAS TESTING EXPENDITURES	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.10	\$0.00	\$0.03	\$0.07	\$0.00
	AEBVY25EQP001	BEVERLY - PURCHASE AND INSTALL COLD STORAGE BUILDING	Travel Experience	Aeronautics   Airport Capital Improvement	\$1.15	\$0.00	\$0.00	\$1.15	\$0.00
	AEBVY25PAV179	BEVERLY - RECONSTRUCT RUNWAY 16-34	Travel Experience	Aeronautics   Airport Pavement	\$14.45	\$0.00	\$10.80	\$3.65	\$0.00
	AEBVY25PAV181	BEVERLY - FINAL DESIGN, PERMIT & CONSTRUCT TAXIWAY E	Travel Experience	Aeronautics   Airport Pavement	\$6.50	\$0.00	\$0.00	\$6.50	\$0.00
	AEBVY25PER036	BEVERLY - PERMITTING FOR TW E & ACCESS ROAD (NOI/OOC, POSSIBLE 401 & 404 PERMIT)	Travel Experience	Aeronautics   Airport Pavement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
Chatham Municipal Airport	AEBVY25PER037	BEVERLY - PURCHASE MAINTENANCE TRACTOR W/ATTACHMENTS TO AIRFIELD & MAINTAIN FENCE LINE	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	AEBVY25PER038	BEVERLY - PERMITTING & DATA COLLECTION FOR RW16-34 (2 TOWNS @ NOI/OOC, FY2024 COVERS NEPA)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.25	\$0.00	\$0.25	\$0.00	\$0.00
	AEBVY25PLN005	BEVERLY - PURCHASE FRONT END LOADER ATTACHMENTS	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	AECQX24MTN009	CHATHAM - DRAINAGE IMPROVEMENTS AND PAVE PARKING LOT	Travel Experience	Aeronautics   Airport Pavement	\$0.60	\$0.00	\$0.60	\$0.00	\$0.00
	AECQX24MTN010	CHATHAM - REHABILITATE MAIN APRON	Travel Experience	Aeronautics   Airport Pavement	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00
	AECQX25CON183	CHATHAM - JET A FUEL FACILITY	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.81	\$0.00	\$0.00	\$0.81	\$0.00
	AECQX2CON065	CHATHAM - DESIGN/PERMIT/BID FOR MAIN APRON REHABILITATION	Travel Experience	Aeronautics   Airport Pavement	\$0.54	\$0.00	\$0.54	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
	AECQX2CON066	CHATHAM - CONSTRUCTION OF NEW TAXILANES FOR HANGARS	Travel Experience	Aeronautics   Airport Pavement	\$3.03	\$0.00	\$0.00	\$2.00	\$1.03
Fitchburg Municipal Airport	AEFIT24EQP068	FITCHBURG - PURCHASE SNOW REMOVAL EQUIPMENT	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.32	\$0.00	\$0.00	\$0.32	\$0.00
	AEFIT24MTN067	FITCHBURG - REPAIR HAZARD BEACON	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AEFIT25EQP002	FITCHBURG - ASOS AND WINDCONE RELOCATION FOR HANGAR EXPANSION	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
	AEFIT25PAV039	FITCHBURG - PAVEMENT MAINTENANCE	Travel Experience	Aeronautics   Airport Pavement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AEFIT25PAV040	FITCHBURG - RECONSTRUCT UNNAMED TAXIWAY (FORMER TAXIWAY 'B' AND UNNAMED TAXILANE)	Travel Experience	Aeronautics   Airport Pavement	\$1.68	\$0.00	\$0.00	\$1.68	\$0.00
	AEFIT25PAV041	FITCHBURG - DESIGN/BID/PERMIT FOR UNNAMED TAXIWAY, AND UNNAMED TAXILANE RECONSTRUCTION	Travel Experience	Aeronautics   Airport Pavement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	AEFIT25PAV180	FITCHBURG - MAIN APRON RECONSTRUCTION	Travel Experience	Aeronautics   Airport Pavement	\$3.60	\$0.00	\$3.20	\$0.40	\$0.00
Gardner Municipal Airport	AEGDM24CON049	GARDNER - SNOW REMOVAL EQUIPMENT BUILDING	Travel Experience	Aeronautics   Airport Capital Improvement	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00
	AEGDM25CON012	GARDNER - LAND ACQUISITION	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00
	AEGDM25CON042	GARDNER - WILDLIFE FENCING	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.54	\$0.00	\$0.54	\$0.00	\$0.00
Harriman & West Airport	AEAQW25CON048	HARRIMAN & WEST - OCS OBSTRUCTION REMOVALS (RW 11 APPROACH)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.20	\$0.00	\$0.00	\$0.10	\$0.10
	AEAQW25CON185	HARRIMAN & WEST - REPLACE ROOF ON CITY HANGAR (FORMER SHAMROCK HANGAR)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.07	\$0.00	\$0.07	\$0.00	\$0.00
	AEAQW25EQP043	HARRIMAN & WEST - RELOCATE/REPLACE ROTATING BEACON AND NEW WINDSOCKS	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00

## Aeronautics

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Lawrence Municipal Airport	AEAQW25PAV044	HARRIMAN & WEST - TAXILANE FOR HANGAR DEVELOPMENT	Travel Experience	Aeronautics   Airport Pavement	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00
	AEAQW25PAV045	HARRIMAN & WEST - REHABILITATE RUNWAY 11-29 (PREDICTED PCI - 64)	Travel Experience	Aeronautics   Airport Pavement	\$4.30	\$0.00	\$0.00	\$4.30	\$0.00
	AEAQW25PLN047	HARRIMAN & WEST - ALP UPDATE (INCLUDE AIRSPACE ANALYSIS)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AELWM25CON049	LAWRENCE - SAAB CONSTRUCTION SERVICES	Travel Experience	Aeronautics   Airport administration buildings	\$6.50	\$0.00	\$2.63	\$3.87	\$0.00
	AELWM25CON050	LAWRENCE - RECONSTRUCT RUNWAY 14-32 (PCI 38, 56) AND INSTALL RUNWAY 14 PAPI - AIP	Travel Experience	Aeronautics   Airport Pavement	\$14.70	\$0.00	\$0.00	\$14.70	\$0.00
	AELWM25CON055	LAWRENCE - PERIMETER FENCE INSTALLATION (APPROX. 18,000 L.F.) - AIP	Travel Experience	Aeronautics   Airport Capital Improvement	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00
	AELWM25ENV056	LAWRENCE - AVIGATION EASEMENTS LAWRENCE	Travel Experience	Aeronautics   Airport Capital Improvement	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
Mansfield Municipal Airport	AELWM25ENV057	LAWRENCE - ENVIRONMENTAL ASSESMENT FOR TAXIWAY A REALIGNMENT & OTHER IMPROVEMENTS - AIP	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AELWM25ENV059	LAWRENCE - OBSTRUCTION REMOVAL - AIP	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	AELWM25EQP051	LAWRENCE - REIMBURSABLE AGREEMENT FOR RUNWAY 32 PAPI & REIL	Travel Experience	Aeronautics   Airport Pavement	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	AELWM25PER052	LAWRENCE - DESIGN & PERMITTING FOR RECONSTRUCT RUNWAY 14-32 (PCI 38, 56)	Travel Experience	Aeronautics   Airport Pavement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	AELWM25PER054	LAWRENCE - NEPA/LOCAL PERMITTING FOR WILDLIFE FENCING	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.35	\$0.00	\$0.00	\$0.35	\$0.00
	AELWM25PER058	LAWRENCE - DESIGN, PERMITTING FOR OBSTRUCTION REMOVAL	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.71	\$0.00	\$0.00	\$0.71	\$0.00
	AE1B925CON061	MANSFIELD - RECONSTRUCT, MARK, LIGHT AND SIGN RWY 14-32 AND TAXIWAY 'A'; AND GEOMETRIC IMPROVEMENTS TO STUB TAXIWAYS	Travel Experience	Aeronautics   Airport Pavement	\$8.60	\$0.00	\$8.60	\$0.00	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
	AE1B925CON062	MANSFIELD - TERMINAL APRON RECONSTRUCTION	Travel Experience	Aeronautics   Airport Pavement	\$2.90	\$0.00	\$0.00	\$2.90	\$0.00
	AE1B925CON063	MANSFIELD - ON-AIRPORT FENCE (ALONG I-495 AND FRUIT STREET)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	AE1B925EQP064	MANSFIELD - PURCHASE SRE	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
Marshfield Municipal Airport	AEGHG25CON68	MARSHFIELD - RECONSTRUCT TAXILANES	Travel Experience	Aeronautics   Airport Pavement	\$2.03	\$0.00	\$0.00	\$2.03	\$0.00
	AEGHG25EQP065	MARSHFIELD - PURCHASE & INSTALL REMOTE COMMUNICATIONS OUTLET (RCO)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AEGHG25EQP066	MARSHFIELD - EA FOR MASTER PLAN IMPROVEMENTS	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AEGHG25EQP069	MARSHFIELD - CONSTRUCT SNOW REMOVAL EQUIPMENT BUILDING	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.81	\$0.00	\$0.81	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Martha's Vineyard Airport	AEGHG25PLN067	MARSHFIELD - AIRPORT MASTER PLAN UPDATE	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	AEGHG2ACQP065	MARSHFIELD - PURCHASE 91 OLD COLONY LANE	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.63	\$0.00	\$0.63	\$0.00	\$0.00
	AEMVY25ENV070	MARTHA'S VINEYARD - OBSTRUCTION REMOVAL RUNWAYS 6/24	Travel Experience	Aeronautics   Airport Capital Improvement	\$3.40	\$0.00	\$3.40	\$0.00	\$0.00
	AEMVY25MTN074	MARTHA'S VINEYARD - AIRFIELD MARKING AND RUBBER REMOVAL	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00
	AEMVY25PAV069	MARTHA'S VINEYARD - MILL & OVERLAY STUB TAXIWAYS A, B, C, D, A1 (PCI 2025 = 60 TAXIWAY A, 56 TAXIWAY A1, 62 TAXIWAY B, 67 TAXIWAY C, & 66 TAXIWAY)	Travel Experience	Aeronautics   Airport Pavement	\$7.38	\$0.00	\$0.00	\$7.38	\$0.00
	AEMVY25PAV071	MARTHA'S VINEYARD - NEW TWY D & RECONSTRUCT RWY 15/33; REMOVE RW 15/33 SHOULDER PAVEMENT AND REGRADE SIDE RSA'S	Travel Experience	Aeronautics   Airport Pavement	\$16.49	\$0.00	\$0.00	\$16.49	\$0.00
	AEMVY25PLN072	MARTHA'S VINEYARD - MASTER PLAN UPDATE (ADDRESS SEASONAL CHALLENGES)	Travel Experience	Aeronautics   Airport Capital Improvement	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
Nantucket Memorial Airport	AEACK25CON022	NANTUCKET - COMMUTER APRON RECONSTRUCTION (122,300S.F.) (PCI 2026 = 57)	Travel Experience	Aeronautics   Airport Pavement	\$3.90	\$0.00	\$3.90	\$0.00	\$0.00
	AEACK25CON029	NANTUCKET - HANGAR 5 & 6 REMOVAL AND RELOCATION	Travel Experience	Aeronautics   Airport Capital Improvement	\$15.50	\$0.00	\$0.00	\$15.50	\$0.00
	AEACK25ENV078	NANTUCKET - CONTINUING ENVIRONMENTAL PERMIT MONITORING FOR TW G, SOUTH APRON FY27-FY29	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.35	\$0.00	\$0.00	\$0.35	\$0.00
	AEACK25EQP027	NANTUCKET - SECURITY - AIRPORT 19 REPLACEMENT	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	AEACK25EQP082	NANTUCKET - ARFF - AIRPORT 3 REPLACEMENT	Travel Experience	Aeronautics   Airport Capital Improvement	\$1.45	\$0.00	\$1.45	\$0.00	\$0.00
	AEACK25PAV077	NANTUCKET - RUNWAY 24 HIGHSPEED EXIT TAXIWAY	Travel Experience	Aeronautics   Airport Pavement	\$5.50	\$0.00	\$0.00	\$5.50	\$0.00
	AEACK25PAV079	NANTUCKET - TAXIWAY C RECONFIGURATION	Travel Experience	Aeronautics   Airport Capital Improvement	\$9.30	\$0.00	\$0.00	\$9.30	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
New Bedford Regional Airport	AEACK25PAV080	NANTUCKET - RECONSTRUCT RUNWAY 6-24/STUB TAXIWAYS & AIRFIELD LIGHTING (CENTER LINE/TDZ)	Travel Experience	Aeronautics   Airport Pavement	\$96.80	\$0.00	\$0.00	\$96.80	\$0.00
	AEACK25PAV081	NANTUCKET - RUNWAY 33 - TAXIWAY C INTERSECTION RECONSTRUCTION	Travel Experience	Aeronautics   Airport Pavement	\$12.50	\$0.00	\$0.00	\$11.50	\$1.00
	AEACK25PER083	NANTUCKET - PERMITTING FOR MASTER PLAN IMPROVEMENTS & RUNWAY 6-24 RECONSTRUCTION	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.62	\$0.00	\$0.00	\$0.62	\$0.00
	AEEWB24PLN001	NEW BEDFORD - PRELIMINARY DESIGN, SITING AND ENGINEERING COSTS FOR NEW TERMINAL BUILDING AND AIR TRAFFIC CONTROL TOWER	Travel Experience	Aeronautics   New Bedford Airport Terminal and Air Traffic Control Tower	\$8.93	\$0.61	\$1.79	\$6.53	\$0.00
	AEEWB25ENV090	NEW BEDFORD - EA, MEPA (NPC) & NHESP FOR TW B NORTH	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.25	\$0.00	\$0.25	\$0.00	\$0.00
	AEEWB25EQP091	NEW BEDFORD - RW5 ILS ROAD & CULVERT IMPROVEMENTS	Travel Experience	Aeronautics   Airport Pavement	\$1.99	\$0.00	\$0.00	\$1.99	\$0.00
	AEEWB25PAV084	NEW BEDFORD - RELOCATE TAXIWAY "B" NORTH (35' X 1,750') 2027 PCI=49; IMPROVE ILS ROAD	Travel Experience	Aeronautics   Airport Pavement	\$5.98	\$0.00	\$0.00	\$5.98	\$0.00

# Aeronautics

# 2026-2030 Draft Capital Investment Plan

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Norwood Municipal Airport	AEEWB25PER085	NEW BEDFORD - PERMIT ILS ROAD & CULVERT (NOI/OOC, MESA)	Travel Experience	Aeronautics   Airport Pavement	\$0.18	\$0.00	\$0.18	\$0.00	\$0.00
	AEEWB25PER088	NEW BEDFORD - PERMIT EAST DITCH CLEARING / DREDGING (NOI/OOC, WQC/404, NHESP)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.23	\$0.00	\$0.00	\$0.23	\$0.00
	AEEWB25PLN087	NEW BEDFORD - AIRPORT MASTER PLAN	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.66	\$0.00	\$0.00	\$0.66	\$0.00
	AEOWD25ACQ096	NORWOOD - LEASE BUYBACK 1100' STRIP (1100' X 300')	Travel Experience	Aeronautics   Airport Capital Improvement	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00
	AEOWD25ACQ099	NORWOOD - ACQUIRE LAND FOR RW 10 RPZ (4 ACRES)	Travel Experience	Aeronautics   Airport Capital Improvement	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00
	AEOWD25ENV097	NORWOOD - AVIGATION EASEMENT ACQUISITION RUNWAY 28/17 ENDS	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	AEOWD25EQP098	NORWOOD - HELIPAD LIGHTING (NORTH AND SOUTH CIRCLES)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.35	\$0.00	\$0.35	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Orange Municipal Airport	AEOWD25PAV094	NORWOOD - RW 17-35 EXTENSION	Travel Experience	Aeronautics   Airport Pavement	\$3.50	\$0.00	\$3.50	\$0.00	\$0.00
	AEOWD25PAV095	NORWOOD - RECONSTRUCT RUNWAY 17-35	Travel Experience	Aeronautics   Airport Pavement	\$8.10	\$0.00	\$0.00	\$8.10	\$0.00
	AEORE25ACQ101	ORANGE - PURCHASE AVIGATION EASEMENTS - PHASE II (RW14-32) (2 EASEMENTS)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.35	\$0.00	\$0.00	\$0.35	\$0.00
	AEORE25ENV103	ORANGE - EASEMENT TREE CLEARING (RUNWAY 14-32; 2 PROPERTIES)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.35	\$0.00	\$0.00	\$0.35	\$0.00
	AEORE25ENV106	ORANGE - EA FOR SHORT-TERM AMPU IMPROVEMENTS	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AEORE25EQP102	ORANGE - PURCHASE & INSTALL LIGHTED WINDCONE	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AEORE25EQP107	ORANGE - PURCHASE SRE EQUIPMENT (PICK-UP TRUCK WITH 8 FT PLOW)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
Pittsfield Municipal Airport	AEORE25PAV104	ORANGE - RECONSTRUCT RUNWAY 14-32 (4,500' X 75'); PCI=52 @ 2029	Travel Experience	Aeronautics   Airport Pavement	\$8.20	\$0.00	\$0.00	\$8.20	\$0.00
	AEORE25PLN100	ORANGE - MASTER PLAN UPDATE INCL. ALP UPDATE (SOP 2.0 W/NARRATIVE)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.53	\$0.00	\$0.53	\$0.00	\$0.00
	AEPSF25EQP112	PITTSFIELD - INSTALL REILS AND MALSR	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	AEPSF25PAV111	PITTSFIELD - TAXIWAY 'A' RECONSTRUCTION (APPROX. 2,000 LF)	Travel Experience	Aeronautics   Airport Pavement	\$2.84	\$0.00	\$2.84	\$0.00	\$0.00
	AEPSF25PAV113	PITTSFIELD - TAXIWAY 'A' EXTENSION OR 'C' RECONSTRUCTION UPDATE	Travel Experience	Aeronautics   Airport Pavement	\$3.75	\$0.00	\$0.00	\$3.75	\$0.00
	AEPSF25PAV114	PITTSFIELD - RECONSTRUCT APRON 01	Travel Experience	Aeronautics   Airport Pavement	\$3.13	\$0.00	\$0.00	\$3.13	\$0.00
	AEPSF25PAV115	PITTSFIELD - RECONSTRUCT TERMINAL AREA ROAD	Travel Experience	Aeronautics   Airport Pavement	\$0.85	\$0.00	\$0.00	\$0.85	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	AEPSF25PAV116	PITTSFIELD -EXPAND TERMINAL APRON	Travel Experience	Aeronautics   Airport Pavement	\$8.65	\$0.00	\$0.00	\$8.65	\$0.00
	AEPSF25PER108	PITTSFIELD - DESIGN/PERMIT/BID FOR APRON RECONSTRUCTION	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	AEPSF25PER109	PITTSFIELD - DESIGN/PERMIT/BID FOR REILS ON RWS 8, 14, AND 32 / MALSR ON RW 26	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AEPSF25PER110	PITTSFIELD - DESIGN/PERMITTING/BID FOR TAXIWAY 'A' EXTENSION OR 'C' RECONSTRUCTION	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
Plymouth Municipal Airport	AEPYM25EQP125	PLYMOUTH - WWTP UPGRADES SEWER MAIN	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.70	\$0.00	\$0.35	\$0.35	\$0.00
	AEPYM25PAV117	PLYMOUTH - RECONSTRUCT RW 06-24 (4350' X 75') PCI 52	Travel Experience	Aeronautics   Airport Pavement	\$9.20	\$0.00	\$0.00	\$9.20	\$0.00
	AEPYM25PAV118	PLYMOUTH - EXTEND RW 06-24 (351' X 75')	Travel Experience	Aeronautics   Airport Pavement	\$3.50	\$0.00	\$3.50	\$0.00	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
	AEPYM25PAV119	PLYMOUTH - EXTEND TW E (700'X35')	Travel Experience	Aeronautics   Airport Pavement	\$1.90	\$0.00	\$1.90	\$0.00	\$0.00
	AEPYM25PAV120	PLYMOUTH - EXTEND TW A (1050'X35')	Travel Experience	Aeronautics   Airport Pavement	\$3.90	\$0.00	\$3.90	\$0.00	\$0.00
	AEPYM25PAV121	PLYMOUTH - GATE 3 TAXILANE RECONSTRUCTION BY PORTA-PORTS (55,000 SF); PCI 1	Travel Experience	Aeronautics   Airport Pavement	\$0.87	\$0.00	\$0.87	\$0.00	\$0.00
	AEPYM25PAV122	PLYMOUTH - RECONSTRUCT RW 15-33 (3350' X 75') PCI 50;	Travel Experience	Aeronautics   Airport Pavement	\$8.10	\$0.00	\$0.00	\$8.10	\$0.00
	AEPYM25PAV123	PLYMOUTH - NEW TAXIWAY TO RUNWAY 15-33	Travel Experience	Aeronautics   Airport Pavement	\$4.90	\$0.00	\$0.00	\$4.90	\$0.00
	AEPYM25PAV124	PLYMOUTH - RECONSTRUCT TERMINAL APRON (40,000 SY) PCI 48	Travel Experience	Aeronautics   Airport Pavement	\$9.20	\$0.00	\$0.00	\$9.20	\$0.00
Provincetown Municipal Airport	AEPVC24CON127	PROVINCETOWN - PERIMETER FENCING	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
	AEPVC24CON128	PROVINCETOWN - TERMINAL BUILDING AND PHASE II PARKING LOT EXPANSION - PERMITTING (EA/DRI)	Travel Experience	Aeronautics   Airport Capital Improvement	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00
	AEPVC24CON129	PROVINCETOWN - DESIGN & CONSTRUCTION FOR SRE BUILDING	Travel Experience	Aeronautics   Airport Capital Improvement	\$3.50	\$0.00	\$3.50	\$0.00	\$0.00
	AEPVC24CON131	PROVINCETOWN - TERMINAL BUILDING AND PHASE I PARKING LOT CONSTRUCTION	Travel Experience	Aeronautics   Airport Capital Improvement	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00
Southbridge Municipal Airport	AE3B025PAV132	SOUTHBRIDGE - TRANSIENT APRON RECONFIGURATION/EXPANSION DESIGN/PERMITTING ONLY - AIP	Travel Experience	Aeronautics   Airport Pavement	\$1.89	\$0.00	\$0.00	\$1.89	\$0.00
Statewide	AESTW25CON172	STATEWIDE - STATEWIDE AIRPORT FENCING & GATES	Travel Experience	Aeronautics   Airport Capital Improvement	\$2.03	\$1.16	\$0.15	\$0.72	\$0.00
	AESTW25CON176	STATEWIDE - SAAB CONSTRUCTION SERVICES	Travel Experience	Aeronautics   Airport administration buildings	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	AESTW25ENV168	STATEWIDE - VEGETATION MANAGEMENT	Travel Experience	Aeronautics   Airport Capital Improvement	\$2.90	\$2.00	\$0.15	\$0.75	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
	AESTW25EQP169	STATEWIDE - SECURITY CAMERAS	Travel Experience	Aeronautics   Airport Capital Improvement	\$3.02	\$2.27	\$0.15	\$0.60	\$0.00
	AESTW25MTN166	STATEWIDE - PAVEMENT CRACK SEAL	Travel Experience	Aeronautics   Airport Pavement	\$10.00	\$0.00	\$1.77	\$8.23	\$0.00
	AESTW25MTN167	STATEWIDE - AIRFIELD MARKINGS / PAINTING PROGRAM	Travel Experience	Aeronautics   Airport Pavement	\$1.09	\$0.00	\$0.25	\$0.84	\$0.00
	AESTW25MTN171	STATEWIDE - NAVIGATIONAL AID MAINTENANCE	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.57	\$0.32	\$0.05	\$0.20	\$0.00
	AESTW25MTN174	STATEWIDE - FLIGHT LEVEL - STATE HELICOPTER	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.45	\$0.17	\$0.06	\$0.22	\$0.00
	AESTW25PLN173	STATEWIDE - AIRPORT SYSTEM PLANNING STUDIES	Travel Experience	Aeronautics   Airport Capital Improvement	\$6.60	\$3.08	\$0.82	\$2.70	\$0.00
	AESTW25UAS170	STATEWIDE - DRONE DATA AND INFORMATION SYSTEM	Travel Experience	Aeronautics   Airport Capital Improvement	\$14.00	\$5.25	\$1.75	\$7.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
	AESTW25UAS175	STATEWIDE - AERONAUTICS / ADVANCED AIR MOBILITY TECHNOLOGIES INTEGRATION	Resiliency	Aeronautics   Advanced Air Mobility Technologies Integration	\$10.00	\$0.00	\$2.00	\$8.00	\$0.00
Taunton Municipal Airport	AETAN25CON141	TAUNTON - FINAL DESIGN & CONSTRUCT FUEL FARM (BIL FUNDING - FY2023/2024/2025/2026)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.61	\$0.00	\$0.61	\$0.00	\$0.00
	AETAN25CON142	TAUNTON - FINAL DESIGN & CONSTRUCT FUEL FARM (BALANCE OF PROJECT COST)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.53	\$0.00	\$0.53	\$0.00	\$0.00
	AETAN25PAV136	TAUNTON - INSTALL RUNWAY 12 PAPI	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.23	\$0.00	\$0.00	\$0.23	\$0.00
	AETAN25PER138	TAUNTON - PERMITTING FOR RECONSTRUCTION OF RUNWAY 12-30 (PRELIM DESIGN TO SUPPORT NOI/OOC)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	AETAN25PER139	TAUNTON - PERMIT TAXIWAY 'A' (401 WQC, 404 ACOE, DEP VARIANCE, NOI/OOC)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.48	\$0.00	\$0.48	\$0.00	\$0.00
	AETAN25PLN133	TAUNTON - RFINAL DESIGN & RECONSTRUCT RUNWAY 12-30 (3500' X 75'); PCI=47 @ 2029	Travel Experience	Aeronautics   Airport Pavement	\$7.80	\$0.00	\$0.00	\$7.80	\$0.00

# Aeronautics

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Turners Falls Airport	AETAN25PLN134	TAUNTON - FINAL DESIGN AND RELOCATE TAXIWAY A; PCI=52 @ 2028 FOR OLD TW	Travel Experience	Aeronautics   Airport Pavement	\$8.40	\$0.00	\$0.00	\$8.40	\$0.00
	AETAN25PLN135	TAUNTON - DESIGN ONLY - RECONSTRUCT MAIN APRON	Travel Experience	Aeronautics   Airport Pavement	\$0.28	\$0.00	\$0.00	\$0.28	\$0.00
	AETAN25PLN137	TAUNTON - INSTALL RUNWAY 12 REILS	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	AE0B525CON144	TURNERS FALLS - INSTALL SECURITY FENCE INDUSTRIAL PARK 1,000' EXTENSION	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00
	AE0B525ENV143	TURNERS FALLS - ENVIRONMENTAL ASSESSMENT FOR RUNWAY 16-34 1,000' EXTENSION	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.18	\$0.00	\$0.00	\$0.18	\$0.00
	AE0B525EQP004	TURNERS FALLS - PLAN AND INSTALL ACCESS FOR ACADEMIC HANGAR	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.18	\$0.00	\$0.18	\$0.00	\$0.00
	AE0B525EQP005	TURNERS FALLS - INSTALL SECURITY FENCE WEST MINERAL HILL	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.30	\$0.00	\$0.30	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
	AE0B525EQP007	TURNERS FALLS - CONSTRUCT NESTED 'T' HANGARS (6)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.80	\$0.00	\$0.00	\$0.80	\$0.00
	AE0B525EQP009	TURNERS FALLS - REPLACE JOHN DEERE 5425 TRACTOR	Travel Experience	Aeronautics   Airport Capital Improvement	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	AE0B525EQP010	TURNERS FALLS - REPLACE F-350 PICKUP	Travel Experience	Aeronautics   Airport Capital Improvement	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	AE0B525PAC145	TURNERS FALLS - PIONEER APRON AND TAXIWAY REALIGNMENT/CONSTRUCTION	Travel Experience	Aeronautics   Airport Pavement	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00
	AE0B525PAV146	TURNERS FALLS - RECONSTRUCT WEST APRON/TAXILANES	Travel Experience	Aeronautics   Airport Pavement	\$1.25	\$0.00	\$0.00	\$1.25	\$0.00
	AE0B525PAV147	TURNERS FALLS - RUNWAY 16-34 1,000 EXTENSION DESIGN/PERMIT/BID	Travel Experience	Aeronautics   Airport Pavement	\$0.48	\$0.00	\$0.00	\$0.48	\$0.00
	AE0B525PAV148	TURNERS FALLS - RUNWAY 16-24 1,000 EXTENSION	Travel Experience	Aeronautics   Airport Pavement	\$3.50	\$0.00	\$0.00	\$3.50	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Westfield-Barnes Regional Airport	AEBAF25ACQ152	WESTFIELD-BARNES - LAND ACQUISITION FOR RUNWAY 2 RPZ (CAMFOUR PROPERTY)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.17	\$0.00	\$0.17	\$0.00	\$0.00
	AEBAF25CON013	WESTFIELD-BARNES - REHABILITATE TWB NORTH / LIGHTS / SIGNS (NORTH OF VORTAC) & REALIGN TWB NORTH W/RW15-33 (MILCON)	Travel Experience	Aeronautics   Airport Pavement	\$4.70	\$0.00	\$0.00	\$4.70	\$0.00
	AEBAF25CON016	WESTFIELD-BARNES - CONSTRUCT ENGINE RUN-UP PAD COMPASS ROSE	Travel Experience	Aeronautics   Airport Pavement	\$3.40	\$0.00	\$0.00	\$3.40	\$0.00
	AEBAF25CON017	WESTFIELD-BARNES - CONSTRUCT NEW TAXIWAY TO NORTHEAST QUADRANT OF AIRPORT (CONNECT TO TW F)	Travel Experience	Aeronautics   Airport Pavement	\$4.40	\$0.00	\$0.00	\$4.40	\$0.00
	AEBAF25CON154	WESTFIELD-BARNES - CONSTRUCT NEW SELF-SERVICE AVGAS FUELING SYSTEM	Travel Experience	Aeronautics   Airport Capital Improvement	\$1.20	\$0.00	\$0.00	\$1.15	\$0.05
	AEBAF25CON156	WESTFIELD-BARNES - CONSTRUCT COLD STORAGE BUILDING	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.11	\$0.00	\$0.11	\$0.00	\$0.00
	AEBAF25EQP022	WESTFIELD-BARNES - PURCHASE REMOTE OPERATED BRUSH HOG	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
	AEBAF25EQP151	WESTFIELD-BARNES - PURCHASE SRE (CARRIER VEHICLE WITH PLOW & SPREADER - TO REPLACE AIRPORT 15)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.34	\$0.00	\$0.00	\$0.34	\$0.00
	AEBAF25EQP158	WESTFIELD-BARNES - REPLACE RUNWAY 2-20 EDGE LIGHTING SYSTEM (HIRLS)	Travel Experience	Aeronautics   Airport Capital Improvement	\$1.70	\$0.00	\$0.00	\$1.70	\$0.00
	AEBAF25PAV149	WESTFIELD-BARNES - RECONSTRUCT EXISTING AIRCRAFT PARKING RAMPS ADJACENT TO HANGAR 3 - PHASE III (APPROX. 71,120 SQ FT)	Travel Experience	Aeronautics   Airport Pavement	\$1.10	\$0.00	\$1.10	\$0.00	\$0.00
	AEBAF25PAV150	WESTFIELD-BARNES - RECONSTRUCT EXISTING AIRCRAFT PARKING RAMPS ADJACENT TO HANGAR 2 - PHASE II (APPROX. 58,500 SQ FT)	Travel Experience	Aeronautics   Airport Pavement	\$1.70	\$0.00	\$1.70	\$0.00	\$0.00
	AEBAF25PAV157	WESTFIELD-BARNES - CONSTRUCT ACCESS TAXIWAY TO SW QUADRANT	Travel Experience	Aeronautics   Airport Pavement	\$1.75	\$0.00	\$1.75	\$0.00	\$0.00
	AEBAF25PAV159	WESTFIELD-BARNES - RECONSTRUCT TAXIWAY F (AIP)	Travel Experience	Aeronautics   Airport Pavement	\$1.82	\$0.00	\$0.00	\$1.82	\$0.00
	AEBAF25PAV160	WESTFIELD-BARNES - REHABILITATE TWB NORTH / LIGHTS / SIGNS (NORTH OF VORTAC) & REALIGN TWB NORTH W/RW15-33 (AIP)	Travel Experience	Aeronautics   Airport Pavement	\$6.50	\$0.00	\$0.00	\$6.50	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
	AEBAF25PER014	WESTFIELD-BARNES - DESIGN ENGINE RUN-UP PAD COMPASS ROSE (BIL 2025 & 2026)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	AEBAF25PER015	WESTFIELD-BARNES - RECONSTRUCT TAXIWAY F (ASMP)	Travel Experience	Aeronautics   Airport Pavement	\$0.38	\$0.00	\$0.00	\$0.38	\$0.00
	AEBAF25PER153	WESTFIELD-BARNES - PERMIT FOR CONSTRUCT ENGINE RUN-UP PAD COMPASS ROSE (BIL 2024)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	AEBAF25PLN018	WESTFIELD-BARNES - PART 150 SOUND INSULATION PROGRAM	Travel Experience	Aeronautics   Airport Capital Improvement	\$2.78	\$0.00	\$2.78	\$0.00	\$0.00
	AEBAF25PLN019	WESTFIELD-BARNES - PART 150 SOUND INSULATION PROGRAM	Travel Experience	Aeronautics   Airport Capital Improvement	\$2.78	\$0.00	\$0.00	\$2.78	\$0.00
	AEBAF25PLN020	WESTFIELD-BARNES - PART 150 SOUND INSULATION PROGRAM	Travel Experience	Aeronautics   Airport Capital Improvement	\$2.78	\$0.00	\$0.00	\$2.78	\$0.00
Westover Metropolitan Airport	AECEF24PAV161	WESTOVER - RECONSTRUCT TAXIWAY "S" AND "P" WITH NEW LED LIGHTING/SIGNING, PHASE 1 - DESIGN AND PERMITTING	Travel Experience	Aeronautics   Airport Pavement	\$0.23	\$0.00	\$0.00	\$0.23	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027- 30 \$M	After FY2030 \$M
	AECEF25CON162	WESTOVER - SECURITY FENCE, PHASE 2 - CONSTRUCTION	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.76	\$0.00	\$0.76	\$0.00	\$0.00
	AECEF25CON163	WESTOVER - FUEL FARM EXPANSION (20,000 GALLON JET A)	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00
	AECEF25ENV164	WESTOVER - NEPA/MEPA ENVIRONMENTAL ASSESSMENT	Travel Experience	Aeronautics   Airport Capital Improvement	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	AECEF25PAV165	WESTOVER - RECONSTRUCT TAXIWAY "S" AND "P" WITH NEW LED LIGHTING/SIGNING, PHASE 2 - CONSTRUCTION	Travel Experience	Aeronautics   Airport Pavement	\$6.20	\$0.00	\$0.00	\$6.20	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Statewide	SFY2018PLUG02	CHAPTER 90	Travel Experience	Chapter 90   Chapter 90	\$1,000.00	\$0.00	\$200.00	\$800.00	\$0.00
	SFY2025PLUG2	RURAL ROADWAY FUNDING PROGRAM (SUPPLEMENTAL CHAPTER 90)	Travel Experience	Chapter 90   Rural Roadway Funding Program	\$25.00	\$0.00	\$5.00	\$20.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
District 1	606886	MONTGOMERY- RUSSELL- BRIDGE PRESERVATION, M-30-008=R-13-018 (4GT), I-90 OVER US 20, WESTFIELD RIVER & CSX RR	Reliability	Highway   Bridge	\$56.88	\$47.40	\$9.48	\$0.00	\$0.00
	606890	ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$11.47	\$0.00	\$0.00	\$0.00	\$11.47
	609386	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS	Travel Experience	Highway   Accessibility Improvements	\$2.68	\$1.40	\$1.22	\$0.05	\$0.00
	609468	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS	Travel Experience	Highway   Accessibility Improvements	\$1.81	\$0.00	\$0.00	\$1.81	\$0.00
	609478	WEST STOCKBRIDGE- STOCKBRIDGE- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	Reliability	Highway   Interstate Pavement	\$24.03	\$12.85	\$11.18	\$0.00	\$0.00
	609480	OTIS- BLANDFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	Reliability	Highway   Interstate Pavement	\$15.67	\$15.38	\$0.28	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	611944	DISTRICT 1- ROADSIDE VEGETATION MANAGEMENT (SPRAYING) AT VARIOUS LOCATIONS ON I-90	Travel Experience	Highway   Roadway Improvements	\$0.19	\$0.00	\$0.02	\$0.17	\$0.00
	612180	DISTRICT 1- DISTRICT 2- SYSTEMIC TRAFFIC SIGNAL SAFETY IMPROVEMENTS AT VARIOUS STATE HIGHWAY LOCATIONS	Safety	Highway   Intersection Improvements	\$3.79	\$3.45	\$0.34	\$0.00	\$0.00
	612216	DISTRICT 1- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	Reliability	Highway   Municipal Pavement	\$7.43	\$7.43	\$0.00	\$0.00	\$0.00
	612216	DISTRICT 1- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	Reliability	Highway   Non-Interstate Pavement	\$11.80	\$10.80	\$1.00	\$0.00	\$0.00
	612712	DISTRICT 1- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.55	\$1.55	\$0.00	\$0.00	\$0.00
	612714	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$0.81	\$0.80	\$0.01	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612715	DISTRICT 1- ROADWAY REPAIR AND SLOPE STABILIZATION AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Reconstruction	\$1.49	\$1.49	\$0.00	\$0.00	\$0.00
	612721	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.53	\$0.83	\$0.70	\$0.00	\$0.00
	612722	DISTRICT 1- SCHEDULED AND EMERGENCY SUPER-STRUCTURE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.52	\$1.41	\$0.12	\$0.00	\$0.00
	612723	DISTRICT 1- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$0.90	\$0.75	\$0.15	\$0.00	\$0.00
	613207	CHARLEMONT- NORTH ADAMS- SANDISFIELD-SHEFFIELD- BRIDGE PRESERVATION, C-05-011 (0JE), N-14-017 (0AJ), S-03-030 (0BV), AND S-10-034 (09Q)	Reliability	Highway   Bridge	\$6.97	\$0.00	\$0.00	\$6.97	\$0.00
	613212	BECKET- BLANDFORD- STOCKBRIDGE- WEST STOCKBRIDGE- BRIDGE PRESERVATION OF B-03-061 (4FX), B-03-062 (4FW), B-14-021 (4G6), S-26-014 (4H3), W-22-023 (4HG), AND W-22-026 (4HF)	Reliability	Highway   Bridge	\$11.76	\$4.35	\$4.38	\$3.03	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613368	DISTRICT 1- FACILITIES REPAIR AT VARIOUS LOCATIONS ON I-90 (WESTERN TURNPIKE)	Travel Experience	Highway   Facilities	\$0.24	\$0.13	\$0.10	\$0.01	\$0.00
	613369	DISTRICT 1- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS ON I-90	Travel Experience	Highway   Roadway Improvements	\$0.75	\$0.70	\$0.05	\$0.00	\$0.00
	613370	DISTRICT 1- SCHEDULED AND EMERGENCY CLEANING OF DRAINAGE STRUCTURES AND PIPES AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.53	\$0.27	\$0.25	\$0.00	\$0.00
	613371	DISTRICT 1- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.68	\$0.68	\$0.00	\$0.00	\$0.00
	613372	DISTRICT 1- CRACK SEALING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.77	\$0.56	\$0.21	\$0.00	\$0.00
	613373	DISTRICT 1- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.15	\$0.10	\$0.05	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613374	DISTRICT 1- TRAFFIC SIGNAL REPAIR/IMPROVEMENT AT VARIOUS LOCATIONS	Safety	Highway   Intersection Improvements	\$0.11	\$0.10	\$0.01	\$0.00	\$0.00
	613375	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.59	\$0.70	\$0.80	\$0.10	\$0.00
	613376	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE SUPERSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.64	\$0.71	\$0.82	\$0.11	\$0.00
	613377	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.25	\$0.53	\$0.63	\$0.10	\$0.00
	613378	DISTRICT 1- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	Reliability	Highway   Municipal Pavement	\$4.86	\$1.65	\$2.82	\$0.38	\$0.00
	613378	DISTRICT 1- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	Reliability	Highway   Non-Interstate Pavement	\$1.37	\$0.47	\$0.80	\$0.11	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613379	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE REPAIRS AT VARIOUS LOCATIONS ON I-90	Reliability	Highway   Bridge	\$1.23	\$0.72	\$0.51	\$0.00	\$0.00
	613661	DISTRICT 1- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (WESTERN PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$0.78	\$0.00	\$0.00	\$0.00	\$0.78
	613667	DISTRICT 1- BICYCLE AND PEDESTRIAN IMPROVEMENTS AT MULTIPLE LOCATIONS	Destination Connectivity	Highway   Bicycle and Pedestrian Modal Implementation	\$1.60	\$0.00	\$0.00	\$1.60	\$0.00
	613707	DISTRICT 1- SCHEDULED & EMERGENCY FACILITY REPAIRS/IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Facilities	\$0.15	\$0.03	\$0.09	\$0.04	\$0.00
	613711	DISTRICT 1- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.42	\$0.12	\$0.20	\$0.10	\$0.00
	613713	DISTRICT 1- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.42	\$0.00	\$0.20	\$0.22	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613714	DISTRICT 1- SCHEDULED AND EMERGENCY GUARDRAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.36	\$0.00	\$0.17	\$0.19	\$0.00
	613715	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.51	\$0.00	\$0.18	\$0.33	\$0.00
	613716	DISTRICT 1- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.78	\$0.00	\$0.37	\$0.41	\$0.00
	613717	DISTRICT 1- ROADWAY REPAIR AND SLOPE STABILIZATION AT VARIOUS LOCATIONS	Resiliency	Highway   Highway Resiliency Improvement Program	\$1.08	\$0.00	\$0.33	\$0.75	\$0.00
	613718	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.29	\$0.00	\$0.34	\$0.95	\$0.00
	613725	DISTRICT 1- SCHEDULED AND EMERGENCY SUPER-STRUCTURE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.29	\$0.00	\$0.34	\$0.95	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613728	DISTRICT 1 - BRIDGE AND CULVERT SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$0.94	\$0.00	\$0.24	\$0.69	\$0.00
	613738	DISTRICT 1- SCHEDULED AND EMERGENCY GUARDRAIL AND FENCE REPAIRS AT VARIOUS LOCATIONS ON I-90	Travel Experience	Highway   Roadway Improvements	\$0.96	\$0.23	\$0.48	\$0.25	\$0.00
	613739	DISTRICT 1- SCHEDULED AND EMERGENCY DRAINAGE AND SLOPE REPAIRS/IMPROV. AT VARIOUS LOCATIONS ON I-90	Travel Experience	Highway   Roadway Improvements	\$1.04	\$0.21	\$0.52	\$0.31	\$0.00
District 2	604136	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-007=P-01-007, STATE AVENUE OVER THE QUABOAG RIVER	Reliability	Highway   Bridge	\$16.17	\$0.00	\$0.00	\$16.17	\$0.00
	604209	HOLYOKE- WEST SPRINGFIELD- REHABILITATION OF ROUTE 5 (RIVERDALE ROAD), FROM I-91 (INTERCHANGE 13) TO MAIN STREET IN HOLYOKE & FROM ELM STREET TO NORTH ELM STREET IN WEST SPRINGFIELD (3.2 MILES)	Reliability	Highway   Non-Interstate Pavement	\$50.81	\$7.13	\$15.19	\$28.49	\$0.00
	607693	CHICOPEE- LUDLOW- WILBRAHAM- RESURFACING & RELATED WORK ON I-90 (MM 50.0 - 59.0)	Reliability	Highway   Interstate Pavement	\$46.06	\$26.34	\$6.36	\$13.36	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	608327	BRIMFIELD- PALMER- WARREN- WILBRAHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-90 (MM 59.0 - 68.0)	Reliability	Highway   Interstate Pavement	\$27.57	\$26.85	\$0.72	\$0.00	\$0.00
	608851	HARDWICK- NEW BRAINTREE- BRIDGE REPLACEMENT, H-08-003=N-07-002, CREAMERY ROAD OVER WARE RIVER	Reliability	Highway   Bridge	\$3.76	\$0.61	\$2.71	\$0.44	\$0.00
	609023	HATFIELD- WHATELY- DEERFIELD- GREENFIELD- BERNARDSTON- BRIDGE PRESERVATION ALONG I-91	Reliability	Highway   Bridge	\$14.79	\$10.53	\$4.26	\$0.00	\$0.00
	609107	PHILLIPSTON- TEMPLETON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	Reliability	Highway   Non-Interstate Pavement	\$10.43	\$9.94	\$0.49	\$0.00	\$0.00
	609469	DISTRICT 2- ADA RETROFITS AT VARIOUS LOCATIONS	Travel Experience	Highway   Accessibility Improvements	\$3.54	\$2.55	\$0.99	\$0.00	\$0.00
	610657	EASTHAMPTON- NORTHAMPTON- INSTALLATION OF A SHARED-USE PATH ALONG MOUNT TOM ROAD FROM THE MANHAN TRAIL TO ATWOOD DRIVE	Destination Connectivity	Highway   Bicycle and Pedestrian	\$6.68	\$0.00	\$0.00	\$6.68	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	610721	HARDWICK- NEW BRAintree- WARE- WEST BROOKFIELD- RESURFACING OF ROUTE 32	Reliability	Highway   Non-Interstate Pavement	\$3.34	\$1.80	\$1.54	\$0.00	\$0.00
	611953	SPRINGFIELD- CHICOPEE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 291	Safety	Highway   Safety Improvements	\$0.95	\$0.00	\$0.00	\$0.95	\$0.00
	612014	DISTRICT 2- BRIDGE DECK WEARING SURFACE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$6.87	\$5.70	\$1.17	\$0.00	\$0.00
	612097	WEST SPRINGFIELD- CHICOPEE- PAVEMENT AND BRIDGE PRESERVATION ON I-91	Reliability	Highway   Interstate Pavement	\$10.05	\$0.01	\$8.03	\$2.01	\$0.00
	612106	SPRINGFIELD- CHICOPEE- INTERSTATE MAINTENANCE AND RELATED WORK ON I-91 AND I-391	Reliability	Highway   Interstate Pavement	\$31.88	\$5.54	\$18.05	\$8.30	\$0.00
	612109	CHICOPEE- SOUTH HADLEY- RESURFACING AND RELATED WORK ON ROUTE 33	Reliability	Highway   Non-Interstate Pavement	\$16.73	\$0.00	\$0.00	\$16.73	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612160	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-008=P-01-008, ROUTE 32 OVER QUABOAG RIVER	Reliability	Highway   Bridge	\$10.31	\$0.00	\$0.00	\$10.31	\$0.00
	612494	SPRINGFIELD- WEST SPRINGFIELD- BRIDGE REPLACEMENT, S-24-003=W-21-002, (US-20) PARK AVENUE OVER CONNECTICUT RIVER	Reliability	Highway   Bridge	\$275.04	\$0.00	\$0.00	\$175.56	\$99.48
	612506	HATFIELD- WHATELY- BRIDGE PRESERVATION, H-11-030, W-33-019, W-33-020, ROUTES 5 & 10 OVER I-91 (SEPARATE CROSSINGS)	Reliability	Highway   Bridge	\$37.71	\$0.00	\$0.00	\$37.71	\$0.00
	612649	WEST SPRINGFIELD- AGAWAM- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US 5 AND ROUTE 57	Safety	Highway   Safety Improvements	\$0.57	\$0.00	\$0.00	\$0.57	\$0.00
	612789	DISTRICT 2- BRIDGE SHIELDING AND SHORING TOWERS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$0.57	\$0.36	\$0.21	\$0.00	\$0.00
	612799	GREENFIELD- MONTAGUE- BRIDGE REPLACEMENT, G-12-002, TURNERS FALLS ROAD OVER CONNECTICUT RIVER, M-28-015, 5TH STREET OVER CANAL, M-28-16A, 6TH STREET OVER CANAL	Reliability	Highway   Bridge	\$68.20	\$0.00	\$0.00	\$23.38	\$44.82

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613001	HOLYOKE- LONGMEADOW- WARREN- WESTFIELD- BRIDGE PRESERVATION, H-21-042, L-14-002, W-07-028, W-07-030, W-25-044	Reliability	Highway   Bridge	\$6.85	\$3.23	\$3.62	\$0.00	\$0.00
	613119	LUDLOW- SPRINGFIELD- BRIDGE REPLACEMENT, L-16-008=S-24-002, ST 21 (LUDLOW AVENUE) OVER CHICOPEE RIVER	Reliability	Highway   Bridge	\$90.02	\$0.00	\$0.00	\$13.41	\$76.61
	613141	ATHOL- ORANGE- BRIDGE REPLACEMENT, A-15-017=O-03-001, LOGAN ROAD OVER THE EAST BRANCH OF THE TULLY RIVER	Reliability	Highway   Bridge	\$3.11	\$0.00	\$0.00	\$3.11	\$0.00
	613218	AMHERST- HADLEY- RESURFACING AND RELATED WORK ON ROUTE 116	Reliability	Highway   Non-Interstate Pavement	\$5.45	\$5.05	\$0.40	\$0.00	\$0.00
	613219	CHICOPEE- HOLYOKE- NORTHAMPTON- SPRINGFIELD- WEST SPRINGFIELD- BRIDGE PRESERVATION OF 26 BRIDGES ALONG I-91	Reliability	Highway   Bridge	\$11.90	\$0.00	\$3.11	\$8.80	\$0.00
	613314	HOLYOKE- WEST SPRINGFIELD- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-91	Reliability	Highway   Interstate Pavement	\$14.40	\$0.00	\$0.00	\$14.40	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613315	HOLYOKE- EASTHAMPTON- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-91	Reliability	Highway   Interstate Pavement	\$15.29	\$0.00	\$0.00	\$15.29	\$0.00
	613425	DISTRICT 2- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$3.66	\$1.33	\$2.33	\$0.00	\$0.00
	613426	DISTRICT 2- SCHEDULED AND EMERGENCY STRUCTURAL AND SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS ON I-90	Reliability	Highway   Bridge	\$0.98	\$0.98	\$0.00	\$0.00	\$0.00
	613427	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.90	\$1.37	\$0.53	\$0.00	\$0.00
	613428	DISTRICT 2- BRIDGE SHIELDING AND SHORING TOWERS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$0.32	\$0.12	\$0.20	\$0.00	\$0.00
	613429	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.62	\$1.47	\$0.16	\$0.00	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613430	DISTRICT 2- BRIDGE DECK WEARING SURFACE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$2.00	\$0.31	\$1.69	\$0.00	\$0.00
	613431	DISTRICT 2- SCHEDULED AND EMERGENCY IMPACT ATTENUATOR REPAIR (CRASH CUSHIONS) AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$0.17	\$0.14	\$0.03	\$0.00	\$0.00
	613432	DISTRICT 2- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD & GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$0.82	\$0.57	\$0.26	\$0.00	\$0.00
	613433	DISTRICT 2- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL & SIGHT DISTANCE CLEARANCE AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.39	\$1.26	\$0.13	\$0.00	\$0.00
	613434	DISTRICT 2- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.65	\$1.12	\$0.53	\$0.00	\$0.00
	613435	DISTRICT 2- SCHEDULED AND EMERGENCY FENCE & GUARDRAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.26	\$0.87	\$0.38	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613436	DISTRICT 2- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$0.75	\$0.57	\$0.18	\$0.00	\$0.00
	613437	DISTRICT 2- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Safety	Highway   Intersection Improvements	\$0.56	\$0.32	\$0.25	\$0.00	\$0.00
	613450	DISTRICT 2- CRACK SEALING AT VARIOUS LOCATIONS	Reliability	Highway   Municipal Pavement	\$0.15	\$0.05	\$0.10	\$0.00	\$0.00
	613450	DISTRICT 2- CRACK SEALING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.48	\$0.41	\$0.07	\$0.00	\$0.00
	613537	WEST SPRINGFIELD- WESTFIELD- BRIDGE PRESERVATION OF 9 BRIDGES IN I-90 CORRIDOR	Reliability	Highway   Bridge	\$9.87	\$4.00	\$4.90	\$0.97	\$0.00
	613542	CHICOPEE- LUDLOW- CLEANING AND PAINTING OF 9 BRIDGES CARRYING I-90	Reliability	Highway   Bridge	\$14.36	\$0.00	\$3.12	\$11.24	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613565	BRIMFIELD- PALMER- WARREN- WILBRAHAM- CLEANING AND PAINTING OF 11 BRIDGES IN I-90 CORRIDOR	Reliability	Highway   Bridge	\$8.12	\$0.00	\$0.00	\$8.12	\$0.00
	613606	DISTRICT 1- DISTRICT 2- DISTRICT 3- VRU SYSTEMIC SAFETY PROJECT NEAR BUS STOPS	Safety	Highway   Vulnerable Road User Improvements	\$3.31	\$0.50	\$2.82	\$0.00	\$0.00
	613665	DISTRICT 2- BICYCLE AND PEDESTRIAN IMPROVEMENTS AT MULTIPLE LOCATIONS	Destination Connectivity	Highway   Bicycle and Pedestrian Modal Implementation	\$1.60	\$0.00	\$0.00	\$1.60	\$0.00
	613668	DISTRICT 2- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (NORTHERN PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$0.92	\$0.00	\$0.00	\$0.84	\$0.08
	613669	DISTRICT 2- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (CENTRAL PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$1.41	\$0.00	\$0.00	\$1.41	\$0.00
	613670	DISTRICT 2- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (SOUTHERN PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$1.78	\$0.00	\$0.00	\$0.62	\$1.16

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613740	DISTRICT 2- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.80	\$0.31	\$0.90	\$0.59	\$0.00
	613741	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.19	\$0.20	\$0.80	\$0.19	\$0.00
	613742	DISTRICT 2- SCHEDULED AND EMERGENCY STRUCTURAL AND SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS ON I-90	Reliability	Highway   Bridge	\$1.20	\$0.15	\$0.60	\$0.45	\$0.00
	613743	DISTRICT 2- BRIDGE SHIELDING AND SHORING TOWERS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$0.50	\$0.07	\$0.25	\$0.19	\$0.00
	613744	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.54	\$0.17	\$0.77	\$0.60	\$0.00
	613745	DISTRICT 2- BRIDGE DECK WEARING SURFACE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$2.61	\$0.24	\$1.31	\$1.07	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613794	DISTRICT 2- SCHEDULED AND EMERGENCY DRAINAGE PIPE AND CATCH BASIN CLEANING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.40	\$0.07	\$0.20	\$0.13	\$0.00
	613795	DISTRICT 2- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.48	\$0.06	\$0.17	\$0.25	\$0.00
	613796	DISTRICT 2- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS VARIOUS LOCATIONS	Reliability	Highway   Municipal Pavement	\$5.24	\$0.79	\$2.62	\$1.84	\$0.00
	613796	DISTRICT 2- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS VARIOUS LOCATIONS	Reliability	Highway   Non-Interstate Pavement	\$4.72	\$0.71	\$2.36	\$1.65	\$0.00
	613797	DISTRICT 2- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL DEVICES AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.28	\$0.18	\$0.64	\$0.46	\$0.00
	613798	DISTRICT 2- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.10	\$0.19	\$0.55	\$0.36	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613799	DISTRICT 2- SCHEDULED AND EMERGENCY FACILITY REPAIRS AT VARIOUS LOCATIONS	Travel Experience	Highway   Facilities	\$1.67	\$0.50	\$0.83	\$0.33	\$0.00
	614009	DEERFIELD TO NORTHAMPTON- INTERSTATE PAVEMENT PRESERVATION ON I-91	Reliability	Highway   Interstate Pavement	\$14.79	\$0.00	\$0.00	\$14.79	\$0.00
District 3	602659	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	Travel Experience	Highway   Roadway Reconstruction	\$110.68	\$93.57	\$14.00	\$3.11	\$0.00
	607487	DISTRICT 3- EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	Reliability	Highway   Intelligent Transportation Systems	\$3.81	\$3.81	\$0.00	\$0.00	\$0.00
	607977	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	Travel Experience	Highway   Roadway Reconstruction	\$445.71	\$242.05	\$67.08	\$136.58	\$0.00
	608203	MILFORD- HOPKINTON- WESTBOROUGH- SOUTHBOROUGH- MARLBORO- HUDSON- BERLIN- PAVEMENT PRESERVATION AND RELATED WORK ON I-495	Reliability	Highway   Interstate Pavement	\$25.23	\$21.93	\$3.30	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	608640	SUTTON- GRAFTON- BRIDGE REPLACEMENT, S-33-004, DEPOT STREET OVER THE BLACKSTONE RIVER	Reliability	Highway   Bridge	\$8.63	\$0.16	\$7.01	\$1.47	\$0.00
	609099	MILFORD- HOPKINTON- WESTBOROUGH- SOUTHBOROUGH- RESURFACING AND RELATED WORK ON I-495N	Reliability	Highway   Interstate Pavement	\$17.61	\$0.00	\$0.00	\$0.00	\$17.61
	609470	DISTRICT 3- ADA RETROFITS AT VARIOUS LOCATIONS	Travel Experience	Highway   Accessibility Improvements	\$1.86	\$1.19	\$0.67	\$0.00	\$0.00
	609482	STURBRIDGE- CHARLTON- OXFORD- AUBURN- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	Reliability	Highway   Interstate Pavement	\$28.36	\$26.56	\$1.80	\$0.00	\$0.00
	609483	AUBURN- MILLBURY- PAVEMENT PRESERVATION AND RELATED WORK ON I-90	Reliability	Highway   Interstate Pavement	\$15.49	\$6.24	\$9.25	\$0.00	\$0.00
	610660	SUDBURY- WAYLAND- MASS CENTRAL RAIL TRAIL (MCRT)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$6.47	\$0.00	\$0.00	\$6.47	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	610717	UXBRIDGE TO WORCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 146	Safety	Highway   Safety Improvements	\$5.57	\$0.66	\$3.57	\$1.35	\$0.00
	610722	ACTON- BOXBOROUGH- LITTLETON- PAVEMENT PRESERVATION ON ROUTE 2	Reliability	Highway   Non-Interstate Pavement	\$5.81	\$2.00	\$3.81	\$0.00	\$0.00
	610792	DISTRICT 3- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	Reliability	Highway   Intelligent Transportation Systems	\$2.47	\$2.47	\$0.00	\$0.00	\$0.00
	610825	SHREWSBURY- NORTHBOROUGH- REHABILITATION & BOX WIDENING ON ROUTE 20, FROM ROUTE 9 TO SOUTH STREET	Travel Experience	Highway   Roadway Reconstruction	\$47.85	\$0.00	\$0.00	\$36.33	\$11.52
	611952	HARVARD- LITTLETON- ACTON- CONCORD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 2	Safety	Highway   Safety Improvements	\$0.85	\$0.00	\$0.00	\$0.85	\$0.00
	611967	STURBRIDGE- CHARLTON- INTERSECTION IMPROVEMENTS ON ROUTE 49 AT PUTNAM ROAD, WALKER POND ROAD & ROUTE 20	Safety	Highway   Safety Improvements	\$10.20	\$0.00	\$0.00	\$10.20	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612087	AUBURN- OXFORD- RESURFACING AND RELATED WORK ON I-290 AND I-395	Reliability	Highway   Interstate Pavement	\$8.17	\$3.95	\$4.22	\$0.00	\$0.00
	612098	HOPEDALE- UPTON- GRAFTON- RESURFACING AND RELATED WORK ON ROUTE 140	Reliability	Highway   Non-Interstate Pavement	\$4.88	\$2.14	\$2.73	\$0.00	\$0.00
	612110	FITCHBURG- ASHBY- RESURFACING AND RELATED WORK ON ROUTE 31	Reliability	Highway   Non-Interstate Pavement	\$9.97	\$0.00	\$0.00	\$9.97	\$0.00
	612608	WORCESTER- SHREWSBURY- FLOOD RELIEF ON ROUTE 20, GRAFTON STREET (ROUTE 122) INTERCHANGE TO FLINT POND	Resiliency	Highway   Highway Resiliency Improvement Program	\$7.37	\$0.00	\$5.26	\$2.10	\$0.00
	612648	WEBSTER- OXFORD- AUBURN- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-395	Safety	Highway   Safety Improvements	\$0.49	\$0.00	\$0.00	\$0.49	\$0.00
	612659	LEOMINSTER- LANCASTER- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2 (MM 97.9 - MM 103.0)	Reliability	Highway   Non-Interstate Pavement	\$5.77	\$0.00	\$0.00	\$5.77	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612831	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.39	\$0.34	\$0.05	\$0.00	\$0.00
	612873	DISTRICT 3- SCHEDULED AND EMERGENCY SUBSTRUCTURE AND STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$5.66	\$4.26	\$1.40	\$0.00	\$0.00
	612874	SHREWSBURY- WORCESTER- BRIDGE PRESERVATION, S-14-021=W-44-115 (1RA & 1RB), I-290 (EB AND WB) OVER COMBINATION OF LAKE QUINSIGMOND AND LAKE AVENUE NORTH	Reliability	Highway   Bridge	\$23.87	\$0.00	\$3.05	\$20.82	\$0.00
	612883	HARVARD- LANCASTER- BRIDGE REPLACEMENT, H-09-019=L-02-020, JACKSON ROAD OVER NASHUA RIVER	Reliability	Highway   Bridge	\$20.99	\$0.00	\$0.00	\$20.99	\$0.00
	613097	SPENCER- EAST BROOKFIELD- INTERSECTION IMPROVEMENTS AT ROUTE 9 AND ROUTE 49	Safety	Highway   Intersection Improvements	\$14.07	\$0.00	\$0.00	\$8.73	\$5.34
	613319	SUDBURY- FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	Destination Connectivity	Highway   Bicycle and Pedestrian	\$9.04	\$0.00	\$0.00	\$6.38	\$2.66

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613396	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS ON I-90	Reliability	Highway   Bridge	\$3.35	\$2.88	\$0.47	\$0.00	\$0.00
	613410	DISTRICT 3- SCHEDULED AND EMERGENCY GUARDRAIL AND FENCING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$3.35	\$2.39	\$0.96	\$0.00	\$0.00
	613411	DISTRICT 3- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.61	\$1.29	\$0.33	\$0.00	\$0.00
	613412	DISTRICT 3- CRACK SEALING AT VARIOUS LOCATIONS	Reliability	Highway   Municipal Pavement	\$0.11	\$0.00	\$0.11	\$0.00	\$0.00
	613412	DISTRICT 3- CRACK SEALING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.02	\$0.23	\$0.79	\$0.00	\$0.00
	613413	DISTRICT 3- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$1.94	\$1.01	\$0.93	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613414	DISTRICT 3- SCHEDULED AND EMERGENCY DRAINAGE STRUCTURE AND PIPE CLEANING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.25	\$0.65	\$0.60	\$0.00	\$0.00
	613415	DISTRICT 3- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.60	\$1.36	\$0.24	\$0.00	\$0.00
	613416	DISTRICT 3- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Safety	Highway   Intersection Improvements	\$1.09	\$0.61	\$0.49	\$0.00	\$0.00
	613417	DISTRICT 3- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$0.67	\$0.55	\$0.13	\$0.00	\$0.00
	613418	DISTRICT 3- SCHEDULED AND EMERGENCY RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	Reliability	Highway   Non-Interstate Pavement	\$7.02	\$4.27	\$2.76	\$0.00	\$0.00
	613419	DISTRICT 3- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$0.74	\$0.42	\$0.32	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613420	DISTRICT 3- SCHEDULED AND EMERGENCY STANDPIPE AND FIRE SAFETY SYSTEMS INSPECTION, TESTING AND REPAIRS AT VARIOUS LOCATIONS	Travel Experience	Highway   Facilities	\$0.24	\$0.14	\$0.09	\$0.00	\$0.00
	613454	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE STRUCTURAL & SUBSTRUCTURE REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS ALONG I-90	Reliability	Highway   Bridge	\$1.65	\$1.65	\$0.00	\$0.00	\$0.00
	613456	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$2.17	\$1.00	\$1.09	\$0.09	\$0.00
	613457	DISTRICT 3- SCHEDULED AND EMERGENCY STRUCTURAL AND SUBSTRUCTURE AND RELATED REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$3.41	\$2.31	\$1.10	\$0.00	\$0.00
	613664	DISTRICT 3- BICYCLE AND PEDESTRIAN IMPROVEMENTS AT MULTIPLE LOCATIONS	Destination Connectivity	Highway   Bicycle and Pedestrian Modal Implementation	\$1.60	\$0.00	\$0.00	\$1.60	\$0.00
	613671	DISTRICT 3- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (SOUTHERN PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$1.49	\$0.00	\$0.00	\$1.23	\$0.26

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613672	DISTRICT 3- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (NORTHERN PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$1.69	\$0.00	\$0.00	\$0.51	\$1.17
	613673	DISTRICT 3- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (CENTRAL PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$1.28	\$0.00	\$0.00	\$0.39	\$0.89
	613764	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE DECK AND JOINT REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS ALONG I-90	Reliability	Highway   Bridge	\$1.46	\$0.09	\$0.73	\$0.64	\$0.00
	613765	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$2.01	\$0.57	\$1.01	\$0.44	\$0.00
	613766	DISTRICT 3- SCHEDULED AND EMERGENCY STRUCTURAL AND SUBSTRUCTURE AND RELATED REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$3.23	\$0.00	\$1.54	\$1.68	\$0.00
	613767	DISTRICT 3- SCHEDULED AND EMERGENCY HMA PAVEMENT AND BERM REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Non-Interstate Pavement	\$6.94	\$0.00	\$3.62	\$3.32	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613768	DISTRICT 3- SCHEDULED AND EMERGENCY IMPACT ATTENUATOR INSTALLATION AND REPAIRS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.47	\$0.10	\$0.23	\$0.13	\$0.00
	613769	DISTRICT 3- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$4.76	\$0.30	\$2.50	\$1.96	\$0.00
	613770	DISTRICT 3- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.49	\$0.11	\$0.25	\$0.14	\$0.00
	613771	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROLS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.38	\$0.00	\$0.11	\$0.26	\$0.00
	613772	DISTRICT 3- SCHEDULED AND EMERGENCY FACILITY AND SALT SHED REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Facilities	\$1.76	\$0.70	\$0.28	\$0.78	\$0.00
	613789	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.37	\$0.04	\$0.19	\$0.15	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613790	DISTRICT 3- BRIDGE DECK WEARING SURFACE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$3.27	\$0.00	\$1.19	\$2.08	\$0.00
	613791	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$3.36	\$0.00	\$1.02	\$2.34	\$0.00
	613930	DISTRICT 3- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS (MUNICIPAL ROADWAYS)	Reliability	Highway   Non-Interstate Pavement	\$6.07	\$4.20	\$1.50	\$0.37	\$0.00
	S13229	DISTRICT 3 - SAFETY AT MULTIPLE LOCATIONS (STIP)	Safety	Highway   Safety Improvements	\$4.16	\$0.00	\$0.00	\$4.16	\$0.00
District 4	604952	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	Reliability	Highway   Bridge	\$99.28	\$92.06	\$6.20	\$1.02	\$0.00
	605276	BEVERLY- SALEM- BRIDGE REPLACEMENT, B-11-005=S-01-013, KERNWOOD AVENUE OVER DANVERS RIVER AND B-11-001, BRIDGE STREET OVER BASS RIVER (HALL-WHITAKER DRAWBRIDGE)	Reliability	Highway   Bridge	\$487.63	\$0.00	\$0.00	\$198.36	\$289.27



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	606522	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-495 OVER ST 28 (NB)	Reliability	Highway   Bridge	\$110.88	\$37.87	\$33.50	\$39.51	\$0.00
	606938	DISTRICT 4- DISTRICT 6- EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	Reliability	Highway   Intelligent Transportation Systems	\$5.52	\$4.54	\$0.98	\$0.00	\$0.00
	607541	GEORGETOWN- BOXFORD- BORDER TO BOSTON TRAIL, FROM GEORGETOWN ROAD TO WEST MAIN STREET (ROUTE 97)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$5.18	\$0.00	\$0.00	\$5.18	\$0.00
	607542	GEORGETOWN- NEWBURY- BORDER TO BOSTON TRAIL (NORTHERN GEORGETOWN TO BYFIELD SECTION)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$7.20	\$0.00	\$0.00	\$7.20	\$0.00
	608067	WOBURN- BURLINGTON- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	Safety	Highway   Intersection Improvements	\$4.84	\$0.00	\$1.32	\$3.52	\$0.00
	608396	LYNN- REVERE- BRIDGE RECONSTRUCTION, L-18-015=R-05-008, ROUTE 1A OVER SAUGUS RIVER	Reliability	Highway   Bridge	\$169.05	\$0.00	\$0.00	\$75.53	\$93.52

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	608482	CAMBRIDGE- SOMERVILLE- RESURFACING AND RELATED WORK ON ROUTE 28	Reliability	Highway   Non-Interstate Pavement	\$20.53	\$20.00	\$0.53	\$0.00	\$0.00
	608494	NEWBURY- NEWBURYPORT- SALISBURY- RESURFACING AND RELATED WORK ON ROUTE 1	Reliability	Highway   Non-Interstate Pavement	\$19.56	\$15.33	\$4.23	\$0.00	\$0.00
	608495	CONCORD- LEXINGTON- LINCOLN- RESURFACING AND RELATED WORK ON ROUTE 2A	Reliability	Highway   Non-Interstate Pavement	\$5.70	\$0.00	\$0.00	\$0.34	\$5.36
	608774	LOWELL- TEWKSBURY- ROUTE 38 INTERSECTION IMPROVEMENTS	Safety	Highway   Safety Improvements	\$3.36	\$2.78	\$0.58	\$0.00	\$0.00
	608816	LOWELL- DRACUT- METHUEN- RESURFACING AND RELATED WORK ON ROUTE 110	Reliability	Highway   Non-Interstate Pavement	\$17.60	\$0.28	\$9.05	\$8.27	\$0.00
	609058	PEABODY TO GLOUCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 128	Safety	Highway   Safety Improvements	\$1.85	\$1.17	\$0.68	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	609084	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	Reliability	Highway   Intelligent Transportation Systems	\$3.30	\$3.25	\$0.05	\$0.00	\$0.00
	609378	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	Reliability	Highway   Intelligent Transportation Systems	\$2.09	\$1.98	\$0.05	\$0.07	\$0.00
	609387	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	Travel Experience	Highway   Accessibility Improvements	\$2.91	\$1.72	\$1.19	\$0.00	\$0.00
	609437	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	Travel Experience	Highway   Roadway Reconstruction	\$23.17	\$0.00	\$0.00	\$23.17	\$0.00
	609466	HAVERHILL- METHUEN- BRIDGE REPLACEMENT, H-12-040=M-17-030, I-495 (NB & SB) OVER MERRIMACK RIVER AND M-17-031, I-495 (NB & SB) OVER ROUTE 110 AND H-12-056, INDUSTRIAL AVENUE (EB & WB) OVER I-495	Reliability	Highway   Bridge	\$381.35	\$4.77	\$57.20	\$315.57	\$3.81
	609467	HAMILTON- IPSWICH- BRIDGE REPLACEMENT, H-03-002=I-01-006, WINTHROP STREET OVER IPSWICH RIVER	Reliability	Highway   Bridge	\$12.04	\$0.00	\$0.00	\$12.04	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	609527	READING- STONEHAM- WAKEFIELD- IMPROVEMENTS ON I-95 (NB), FROM I-93 TO NORTH AVENUE	Travel Experience	Highway   Roadway Reconstruction	\$10.74	\$0.00	\$0.00	\$4.08	\$6.67
	610543	REVERE- MALDEN- IMPROVEMENTS AT ROUTE 1 (NB) (PHASE 1)	Travel Experience	Highway   Roadway Reconstruction	\$9.21	\$0.00	\$0.00	\$3.50	\$5.72
	610704	BURLINGTON- BILLERICA- RESURFACING AND RELATED WORK ON ROUTE 3A	Reliability	Highway   Non-Interstate Pavement	\$6.14	\$4.24	\$1.90	\$0.00	\$0.00
	610719	BURLINGTON TO TYNGSBOROUGH- PAVEMENT PRESERVATION ON ROUTE 3	Reliability	Highway   Non-Interstate Pavement	\$26.13	\$0.00	\$11.50	\$14.63	\$0.00
	610726	MEDFORD- READING- SOMERVILLE- STONEHAM- WINCHESTER- WOBURN- INTERSTATE PAVEMENT PRESERVATION ON I-93	Reliability	Highway   Interstate Pavement	\$40.29	\$13.86	\$16.63	\$9.81	\$0.00
	610782	DANVERS- MIDDLETON- BRIDGE REPLACEMENT, D-03-009=M-20-005, ANDOVER STREET (SR 114) OVER IPSWICH RIVER	Reliability	Highway   Bridge	\$26.68	\$0.00	\$0.00	\$26.68	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	610919	LYNN- NAHANT- NORTHERN STRAND EXTENSION	Destination Connectivity	Highway   Bicycle and Pedestrian	\$10.89	\$4.39	\$5.00	\$1.50	\$0.00
	612004	EVERETT- SOMERVILLE- MYSTIC RIVER BICYCLE AND PEDESTRIAN CROSSING	Destination Connectivity	Highway   Mystic River Bicycle and Pedestrian Crossing	\$69.77	\$0.00	\$0.00	\$62.89	\$6.88
	612047	CHELMSFORD- LOWELL- LAWRENCE- BRIDGE PRESERVATION ALONG I-495	Reliability	Highway   Bridge	\$10.12	\$8.82	\$1.30	\$0.00	\$0.00
	612103	HAVERHILL- MERRIMAC- AMESBURY- SALISBURY- INTERSTATE RESURFACING AND RELATED WORK ON I-495	Reliability	Highway   Interstate Pavement	\$20.27	\$0.00	\$0.00	\$0.88	\$19.39
	612197	AMESBURY- HAVERHILL- LOWELL- METHUEN- BRIDGE PRESERVATION BUNDLE ALONG I-495	Reliability	Highway   Bridge	\$9.71	\$9.49	\$0.22	\$0.00	\$0.00
	612255	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$5.07	\$5.01	\$0.07	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612631	CHELMSFORD- LOWELL- BRIDGE REPLACEMENT, C-08-039, GORHAM STREET (ST 3A) OVER I-495 AND C-08-036, WESTFORD STREET OVER I-495 (DB)	Reliability	Highway   Bridge	\$47.46	\$6.84	\$16.03	\$24.59	\$0.00
	612642	DISTRICT 4- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	Destination Connectivity	Highway   Bicycle and Pedestrian Modal Implementation	\$5.28	\$4.78	\$0.50	\$0.00	\$0.00
	612847	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	Reliability	Highway   Municipal Pavement	\$4.51	\$3.34	\$1.16	\$0.00	\$0.00
	612847	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	Reliability	Highway   Non-Interstate Pavement	\$9.04	\$6.87	\$2.17	\$0.00	\$0.00
	612849	DISTRICT 4- SCHEDULED & EMERGENCY FACILITY REPAIR & IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Facilities	\$1.44	\$1.36	\$0.08	\$0.00	\$0.00
	612854	DISTRICT 4- CRACK SEALING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.59	\$0.00	\$0.15	\$0.44	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612855	BEVERLY- SALEM- BRIDGE PRESERVATION, B-11-005=S-01-013 (307 & 308), KERNWOOD AVENUE OVER THE DANVERS RIVER	Reliability	Highway   Bridge	\$13.97	\$11.61	\$2.36	\$0.00	\$0.00
	612856	DISTRICT 4- SCHEDULED & EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$6.53	\$5.53	\$1.00	\$0.00	\$0.00
	612866	DISTRICT 4- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.44	\$1.44	\$0.00	\$0.00	\$0.00
	612868	DISTRICT 4- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$6.75	\$5.57	\$1.18	\$0.00	\$0.00
	612869	DISTRICT 4- SCHEDULED & EMERGENCY BRIDGE STRUCTURAL REPAIRS (INCLUDING PAINTING) AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$12.23	\$8.40	\$3.83	\$0.00	\$0.00
	613004	BOXFORD- MERRIMAC- PEABODY- BRIDGE PRESERVATION- B-19-010, B-19-012, M-16-006, P-03-027, P-03-037 & P-03-051	Reliability	Highway   Bridge	\$13.25	\$10.92	\$1.46	\$0.87	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613163	LYNNFIELD- PEABODY- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$5.99	\$0.00	\$0.00	\$5.99	\$0.00
	613213	BEDFORD- BILLERICA- CHELMSFORD- TYNGSBOROUGH- BRIDGE PRESERVATION OF 41 BRIDGES IN ROUTE 3 CORRIDOR	Reliability	Highway   Bridge	\$15.98	\$0.20	\$9.55	\$6.23	\$0.00
	613276	READING- WILMINGTON- BRIDGE PRESERVATION, W-38-028 (2HR, 2HT) AND R-03-011 (2HK), I-93 (NB/SB) OVER MBTA/B&M RAILROAD AND I-95/STATE ROUTE 128	Reliability	Highway   Bridge	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00
	613318	BURLINGTON- WOBURN- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-95	Reliability	Highway   Interstate Pavement	\$10.03	\$0.00	\$0.00	\$10.03	\$0.00
	613383	LYNNFIELD- WAKEFIELD- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-95	Reliability	Highway   Interstate Pavement	\$13.66	\$0.00	\$0.00	\$13.66	\$0.00
	613395	DISTRICT 4- SCHEDULED & EMERGENCY DRAWBRIDGE OPERATION, REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$8.25	\$4.81	\$2.93	\$0.52	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613409	DISTRICT 4- HIGHWAY LIGHTING UPGRADES AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$0.71	\$0.71	\$0.00	\$0.00	\$0.00
	613423	DISTRICT 4- LITTER CONTROL AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.94	\$0.46	\$0.48	\$0.00	\$0.00
	613424	DISTRICT 4- SCHEDULED AND EMERGENCY DRAINAGE STRUCTURE REPAIRS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.70	\$0.65	\$0.05	\$0.00	\$0.00
	613438	DISTRICT 4- HIGHWAY CLEANING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.78	\$0.49	\$0.28	\$0.00	\$0.00
	613439	DISTRICT 4- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL BETTERMENT AT VARIOUS LOCATION	Safety	Highway   Intersection Improvements	\$2.01	\$1.59	\$0.41	\$0.00	\$0.00
	613441	DISTRICT 4- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$1.51	\$1.12	\$0.39	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613443	DISTRICT 4- SCHEDULED AND EMERGENCY SALT STORAGE SHED AND LIQUID TANK REPAIRS AT VARIOUS LOCATIONS	Travel Experience	Highway   Facilities	\$0.79	\$0.56	\$0.23	\$0.00	\$0.00
	613461	DISTRICT 4- SCHEDULED & EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$4.54	\$3.29	\$1.25	\$0.00	\$0.00
	613462	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$4.60	\$4.02	\$0.58	\$0.00	\$0.00
	613463	DISTRICT 4- EMERGENCY AND SCHEDULED SHIELDING, SHORING AND CRIBBING AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.45	\$0.32	\$0.78	\$0.35	\$0.00
	613464	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE DECK WEARING SURFACE REPLACEMENT AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$3.21	\$1.40	\$1.61	\$0.21	\$0.00
	613466	ARLINGTON- LEXINGTON- SCHEDULED SUBSTRUCTURE REPAIRS L-10-017, L-10-020, A-10-020, A-10-012	Reliability	Highway   Bridge	\$1.31	\$0.61	\$0.70	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613471	DISTRICT 4- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$4.11	\$2.61	\$1.50	\$0.00	\$0.00
	613472	DISTRICT 4- SCHEDULED & EMERGENCY FENCE REPAIRS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$2.76	\$2.19	\$0.57	\$0.00	\$0.00
	613473	DISTRICT 4- SCHEDULED & EMERGENCY GUARDRAIL REPAIRS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.62	\$0.89	\$0.73	\$0.00	\$0.00
	613605	DISTRICT 4- DISTRICT 6- VRU SYSTEMIC SAFETY PROJECT NEAR BUS STOPS	Safety	Highway   Vulnerable Road User Improvements	\$2.08	\$0.29	\$1.79	\$0.00	\$0.00
	613666	ARLINGTON- HAVERHILL- REVERE- BICYCLE AND PEDESTRIAN IMPROVEMENTS AT MULTIPLE LOCATIONS	Destination Connectivity	Highway   Bicycle and Pedestrian Modal Implementation	\$2.69	\$0.00	\$0.94	\$1.75	\$0.00
	613758	DISTRICT 4- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.01	\$0.08	\$0.59	\$0.34	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613773	DISTRICT 4- SIDEWALK REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Accessibility Improvements	\$1.06	\$0.27	\$0.53	\$0.27	\$0.00
	613774	DISTRICT 4- SCHEDULED AND EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$2.14	\$0.00	\$0.47	\$1.68	\$0.00
	613775	DISTRICT 4- SCHEDULED SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$2.08	\$0.00	\$1.32	\$0.76	\$0.00
	613776	MEDFORD- EVERETT- CHELSEA- REVERE- ROADSIDE MAINTENANCE ON ROUTE 16	Travel Experience	Highway   Roadway Improvements	\$0.86	\$0.10	\$0.40	\$0.36	\$0.00
	613777	DISTRICT 4- VEGETATION MANAGEMENT (MECHANICAL) AND MOWING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.62	\$0.00	\$0.56	\$1.05	\$0.00
	613778	DISTRICT 4- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS (INCLUDING PAINTING) AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$3.12	\$0.00	\$1.70	\$1.42	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613779	DISTRICT 4- SCHEDULED AND EMERGENCY DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$3.12	\$0.00	\$1.99	\$1.13	\$0.00
	613780	DISTRICT 4- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.66	\$0.23	\$0.27	\$1.17	\$0.00
	613781	BURLINGTON- HAVERHILL- SCHEDULED BRIDGE MAINTENANCE REPAIRS ON B-29-006 (2G2 & 2G3) AND H-12-038 (2X0 & 2WY)	Reliability	Highway   Bridge	\$4.16	\$0.00	\$2.27	\$1.89	\$0.00
	613782	PEABODY- BURLINGTON- SCHEDULED SUBSTRUCTURE REPAIRS ON P-03-023 AND B-29-009	Reliability	Highway   Bridge	\$1.42	\$0.00	\$0.90	\$0.52	\$0.00
	613784	DISTRICT 4- SCHEDULED & EMERGENCY TREE REMOVAL, TREE TRIMMING AND SIGHT DISTANCE IMPROVEMENT AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.83	\$0.20	\$1.10	\$0.53	\$0.00
	613785	DISTRICT 4- SCHEDULED & EMERGENCY ROADWAY REPAIRS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.62	\$0.00	\$0.30	\$0.32	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613786	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	Reliability	Highway   Non-Interstate Pavement	\$9.43	\$0.00	\$2.87	\$6.56	\$0.00
	613787	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE STRUCTURE & PIPE CLEANING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.40	\$0.05	\$0.30	\$0.05	\$0.00
	613788	DISTRICT 4- SCHEDULED & EMERGENCY FACILITIES REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Facilities	\$0.83	\$0.00	\$0.26	\$0.57	\$0.00
	613792	DISTRICT 4- SCHEDULED & EMERGENCY REPAIRS TO IMPACT ATTENUATORS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.31	\$0.00	\$0.16	\$0.15	\$0.00
	613793	DISTRICT 4- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.66	\$0.24	\$0.30	\$0.12	\$0.00
	613880	DISTRICT 4- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (CENTRAL PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$1.57	\$0.00	\$0.00	\$0.00	\$1.57

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613881	DISTRICT 4- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (NORTHERN PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$1.56	\$0.00	\$0.00	\$0.61	\$0.95
	613882	DISTRICT 4- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (SOUTHERN PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$1.08	\$0.00	\$0.00	\$0.00	\$1.08
	613940	DISTRICT 4- SOIL RESTORATION TO PROMOTE POLLINATOR HABITAT AND STORMWATER INFILTRATION	Resiliency	Highway   Highway Resiliency Improvement Program	\$0.67	\$0.00	\$0.00	\$0.67	\$0.00
	614001	DISTRICT 4- REST AREA ROADSIDE MAINTENANCE	Travel Experience	Highway   Roadway Improvements	\$0.25	\$0.00	\$0.09	\$0.16	\$0.00
District 5	605311	MARION- WAREHAM- BRIDGE REPLACEMENT, M-05-001=W-06-013 & W-06-016, MARION ROAD/WAREHAM ROAD (ROUTE 6) OVER WEWEANTIC RIVER	Reliability	Highway   Bridge	\$76.65	\$6.52	\$22.07	\$48.06	\$0.00
	606002	KINGSTON- DUXBURY- INTERSECTION IMPROVEMENTS AT ROUTE 3 RAMPS (NB/SB) AND ROUTE 3A (TREMONT STREET)	Safety	Highway   Intersection Improvements	\$9.85	\$0.00	\$0.00	\$9.85	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	607349	NORWELL- PEMBROKE- BRIDGE REPLACEMENT, N-24-004=P-05-008, ROUTE 3 (NB & SB) OVER NORTH RIVER	Reliability	Highway   Bridge	\$57.47	\$0.00	\$0.00	\$53.80	\$3.67
	607398	YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STREET & RAILROAD (PHASE III)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$16.81	\$1.22	\$2.70	\$11.18	\$1.70
	608007	COHASSET- SCITUATE- CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	Travel Experience	Highway   Roadway Reconstruction	\$17.69	\$0.41	\$8.83	\$8.45	\$0.00
	608607	DISTRICT 3- DISTRICT 5- ITS EQUIPMENT (CCTV CAMERAS AND VMS) INSTALLATION FOR HIGHWAY OPERATIONS AT VARIOUS LOCATIONS	Reliability	Highway   Intelligent Transportation Systems	\$6.15	\$6.10	\$0.02	\$0.02	\$0.00
	608742	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE	Travel Experience	Highway   Roadway Reconstruction	\$16.09	\$0.00	\$1.56	\$14.53	\$0.00
	608991	DISTRICT 5- EXPANSION OF ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	Reliability	Highway   Intelligent Transportation Systems	\$2.97	\$2.93	\$0.01	\$0.02	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	609037	REHOBOTH- SOMERSET- SWANSEA- SYSTEMATIC BRIDGE PRESERVATION AT 10 BRIDGES ALONG THE I-195 CORRIDOR	Reliability	Highway   Bridge	\$7.60	\$7.10	\$0.50	\$0.00	\$0.00
	609085	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	Reliability	Highway   Intelligent Transportation Systems	\$3.26	\$3.19	\$0.06	\$0.00	\$0.00
	609379	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	Reliability	Highway   Intelligent Transportation Systems	\$2.46	\$2.03	\$0.40	\$0.03	\$0.00
	609433	ATTLEBORO- NORTH ATTLEBOROUGH- MEDIAN CABLE BARRIER INSTALLATION ON I-95	Safety	Highway   Safety Improvements	\$1.64	\$0.68	\$0.96	\$0.00	\$0.00
	609472	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	Travel Experience	Highway   Accessibility Improvements	\$2.65	\$0.22	\$1.86	\$0.58	\$0.00
	609520	BROCKTON- ABINGTON- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON ROUTE 123	Travel Experience	Highway   Roadway Reconstruction	\$33.98	\$0.00	\$0.00	\$16.99	\$16.99

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	610714	BOURNE TO BRAINTREE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 3	Safety	Highway   Safety Improvements	\$2.96	\$0.02	\$1.44	\$1.50	\$0.00
	610715	NEW BEDFORD TO TAUNTON- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 140	Safety	Highway   Safety Improvements	\$1.19	\$0.00	\$0.56	\$0.63	\$0.00
	611990	SOMERSET- SWANSEA- PAVEMENT PRESERVATION & RELATED WORK ON I-195	Reliability	Highway   Interstate Pavement	\$19.55	\$0.00	\$13.44	\$6.11	\$0.00
	611991	NEW BEDFORD- FREETOWN- PAVEMENT PRESERVATION & RELATED WORK ON ROUTE 140	Reliability	Highway   Non-Interstate Pavement	\$10.12	\$0.00	\$0.00	\$0.00	\$10.12
	612032	TRURO- WELLFLEET- RESURFACING AND RELATED WORK ON ROUTE 6	Reliability	Highway   Non-Interstate Pavement	\$30.67	\$0.00	\$0.00	\$30.67	\$0.00
	612061	MATTAPOISETT- MARION- WAREHAM- RESURFACING AND RELATED WORK ON I-195	Reliability	Highway   Interstate Pavement	\$25.10	\$0.00	\$0.00	\$25.10	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612064	WESTPORT- DARTMOUTH- RESURFACING AND RELATED WORK ON I-195	Reliability	Highway   Interstate Pavement	\$9.79	\$0.00	\$0.00	\$9.79	\$0.00
	612077	LAKEVILLE- FREETOWN- TAUNTON- RESURFACING AND RELATED WORK ON ROUTE 140	Reliability	Highway   Non-Interstate Pavement	\$9.02	\$0.00	\$0.00	\$9.02	\$0.00
	612105	FALL RIVER- WESTPORT- INTERSTATE MAINTENANCE AND RELATED WORK ON I-195	Reliability	Highway   Interstate Pavement	\$7.03	\$0.00	\$0.00	\$7.03	\$0.00
	612123	DISTRICT 5- SCHEDULED AND EMERGENCY STEEL BEAM REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$4.29	\$4.12	\$0.18	\$0.00	\$0.00
	612163	SHARON- WALPOLE- BRIDGE PRESERVATION ALONG THE I-95 CORRIDOR	Reliability	Highway   Bridge	\$6.11	\$5.61	\$0.50	\$0.00	\$0.00
	612574	DENNIS- YARMOUTH- BRIDGE REPLACEMENT, D-07-004=Y-01-003, ROUTE 28 OVER BASS RIVER INCLUDING INTERSECTION IMPROVEMENTS AT MAIN STREET(ROUTE 28)/NORTH MAIN STREET/OLD MAIN STREET	Reliability	Highway   Bridge	\$72.49	\$0.10	\$15.85	\$49.29	\$7.24

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612578	FALL RIVER- SOMERSET- ELECTRICAL UPGRADES AND SAFETY IMPROVEMENTS, F-02-058=S-16-008, I-195 OVER THE TAUNTON RIVER (BRAGA BRIDGE)	Safety	Highway   Safety Improvements	\$18.10	\$12.60	\$5.50	\$0.00	\$0.00
	612640	DISTRICT 5- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	Destination Connectivity	Highway   Bicycle and Pedestrian Modal Implementation	\$3.47	\$3.40	\$0.07	\$0.00	\$0.00
	612652	DISTRICT 5- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$4.86	\$3.86	\$1.00	\$0.00	\$0.00
	612744	DISTRICT 5- CLEANING AT BRIDGE LOCATIONS ALONG THE I-495 CORRIDOR	Reliability	Highway   Bridge	\$1.56	\$1.01	\$0.55	\$0.00	\$0.00
	612833	DISTRICT 5- SCHEDULED AND EMERGENCY FACILITY REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Facilities	\$2.32	\$1.68	\$0.64	\$0.00	\$0.00
	612846	DISTRICT 5- PAVEMENT REPAIRS AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	Reliability	Highway   Non-Interstate Pavement	\$0.87	\$0.79	\$0.07	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612850	DISTRICT 5- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	Safety	Highway   Safety Improvements	\$0.72	\$0.59	\$0.13	\$0.00	\$0.00
	612882	FALL RIVER- SOMERSET- FENDER SYSTEM REPAIRS, F-02-058=S-16-008, I-195 OVER THE TAUNTON RIVER (BRAGA BRIDGE)	Reliability	Highway   Bridge	\$6.49	\$0.00	\$5.10	\$1.39	\$0.00
	613005	DISTRICT 5- OFF-SYSTEM BRIDGE BUNDLE, D-14-008, L-01-011, L-01-015, M-03-018, P-13-031, P-13-035, W-06-038 (DB)	Reliability	Highway   Bridge	\$38.82	\$14.67	\$16.15	\$8.01	\$0.00
	613012	DISTRICT 5- SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$4.51	\$0.00	\$2.16	\$2.35	\$0.00
	613142	DISTRICT 5- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	Reliability	Highway   Intelligent Transportation Systems	\$6.06	\$0.61	\$3.40	\$2.06	\$0.00
	613174	DISTRICT 5- SCHEDULED AND EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.12	\$0.64	\$0.48	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613175	DISTRICT 5- SCHEDULED AND EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$3.02	\$2.17	\$0.85	\$0.00	\$0.00
	613176	DISTRICT 5- SCHEDULED AND EMERGENCY STEEL AND CONCRETE BEAM REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$2.13	\$0.09	\$2.04	\$0.00	\$0.00
	613193	DARTMOUTH TO WAREHAM- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 195	Safety	Highway   Safety Improvements	\$6.02	\$1.24	\$4.79	\$0.00	\$0.00
	613194	WAREHAM TO RAYNHAM- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 495	Safety	Highway   Safety Improvements	\$4.99	\$2.77	\$2.22	\$0.00	\$0.00
	613235	DISTRICT 5- SCHEDULED AND EMERGENCY HIGHWAY MAINTENANCE REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS ON MARTHA'S VINEYARD	Travel Experience	Highway   Roadway Improvements	\$1.06	\$0.80	\$0.26	\$0.00	\$0.00
	613236	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS MAINTENANCE DEPOTS	Reliability	Highway   Non-Interstate Pavement	\$1.17	\$0.55	\$0.61	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613237	DISTRICT 5- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	Travel Experience	Highway   Roadway Improvements	\$1.64	\$1.20	\$0.44	\$0.00	\$0.00
	613245	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (AREAS A, B, & C)	Reliability	Highway   Non-Interstate Pavement	\$4.37	\$2.92	\$1.45	\$0.00	\$0.00
	613246	DISTRICT 5- ROADSIDE LITTER AND DEBRIS REMOVAL AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.81	\$1.31	\$0.50	\$0.00	\$0.00
	613247	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (AREA D)	Reliability	Highway   Non-Interstate Pavement	\$1.09	\$0.66	\$0.43	\$0.00	\$0.00
	613254	DISTRICT 5- PAVEMENT REPAIRS AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	Reliability	Highway   Non-Interstate Pavement	\$1.78	\$1.10	\$0.68	\$0.00	\$0.00
	613255	DISTRICT 5- SCHEDULED AND EMERGENCY FENCE REPAIRS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.09	\$0.49	\$0.60	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613279	DISTRICT 5- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$1.63	\$0.53	\$1.10	\$0.00	\$0.00
	613280	DISTRICT 5- SCHEDULED AND EMERGENCY IMPACT ATTENUATORS INSTALLATION AND REPAIRS AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$0.26	\$0.13	\$0.12	\$0.01	\$0.00
	613281	DISTRICT 5- HIGHWAY DELINEATOR REPLACEMENT AND RELATED BARRIERS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.52	\$0.34	\$0.18	\$0.00	\$0.00
	613284	DISTRICT 5- INSTALLATION OF TRAFFIC SIGNAL CONTROL CABINET ASSEMBLIES AND FOUNDATIONS AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$1.53	\$0.87	\$0.66	\$0.00	\$0.00
	613285	DISTRICT 5- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Safety	Highway   Intersection Improvements	\$3.81	\$1.92	\$1.89	\$0.00	\$0.00
	613384	FAIRHAVEN- NEW BEDFORD- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-195	Reliability	Highway   Interstate Pavement	\$18.43	\$0.00	\$0.00	\$0.00	\$18.43



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613386	MANSFIELD- NORTON- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-495	Reliability	Highway   Interstate Pavement	\$30.90	\$0.00	\$0.00	\$9.40	\$21.49
	613604	DISTRICT 5- VRU SYSTEMIC SAFETY PROJECT NEAR BUS STOPS	Safety	Highway   Vulnerable Road User Improvements	\$1.21	\$0.00	\$1.11	\$0.09	\$0.00
	613642	RAYNHAM- TAUNTON- BRIDGE REPLACEMENT, R-02-003=T-01-004 (3M4), SOUTH STREET EAST OVER THE TAUNTON RIVER	Reliability	Highway   Bridge	\$7.88	\$0.00	\$0.00	\$7.88	\$0.00
	613663	COHASSET- PLYMOUTH- BICYCLE AND PEDESTRIAN IMPROVEMENTS AT MULTIPLE LOCATIONS	Destination Connectivity	Highway   Bicycle and Pedestrian Modal Implementation	\$2.13	\$0.21	\$1.42	\$0.49	\$0.00
	613679	DISTRICT 5- SCHEDULED AND EMERGENCY SALT STORAGE SHED AND LIQUID STORAGE TANK REPAIRS AT VARIOUS LOCATIONS	Travel Experience	Highway   Facilities	\$1.14	\$0.45	\$0.60	\$0.09	\$0.00
	613680	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING VARIOUS LOCATIONS AREA D	Travel Experience	Highway   Roadway Improvements	\$1.39	\$0.53	\$0.89	-\$0.03	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613681	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING AREAS A, B, & C	Travel Experience	Highway   Roadway Improvements	\$2.04	\$0.76	\$1.15	\$0.13	\$0.00
	613692	DISTRICT 5- CRACK SEALING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.53	\$0.25	\$0.27	\$0.02	\$0.00
	613719	DISTRICT 5- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (NORTHERN PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$2.04	\$0.00	\$0.00	\$0.00	\$2.04
	613720	DISTRICT 5- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (CENTRAL PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$1.37	\$0.00	\$0.00	\$0.48	\$0.90
	613723	DISTRICT 5- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (SOUTHERN PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$1.02	\$0.00	\$0.00	\$0.93	\$0.09
	613748	DISTRICT 5- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL DEVICES AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	Reliability	Highway   Bridge	\$0.97	\$0.21	\$0.49	\$0.28	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613749	DISTRICT 5- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$2.67	\$0.56	\$1.63	\$0.49	\$0.00
	613750	DISTRICT 5- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$2.36	\$0.11	\$1.58	\$0.68	\$0.00
	613751	DISTRICT 5- DRAWBRIDGE OPERATION, REPAIR AND SYSTEMATIC PRESERVATION AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	Reliability	Highway   Bridge	\$5.99	\$0.92	\$2.52	\$2.55	\$0.00
	613753	DISTRICT 5- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.71	\$0.53	\$0.90	\$0.28	\$0.00
	613754	DISTRICT 5- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS (EXCLUDING NANTUCKET ISLAND)	Travel Experience	Highway   Roadway Improvements	\$2.05	\$0.38	\$1.05	\$0.63	\$0.00
	613755	DISTRICT 5- SCHEDULED AND EMERGENCY CLEANING OF DRAINAGE STRUCTURES AND PIPES AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	Travel Experience	Highway   Roadway Improvements	\$2.31	\$0.49	\$1.20	\$0.62	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613756	DISTRICT 5- SCHEDULED AND EMERGENCY FACILITY REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Facilities	\$1.33	\$0.15	\$0.65	\$0.53	\$0.00
	613759	DISTRICT 5- SCHEDULED AND EMERGENCY DRAINAGE AND EROSION REPAIRS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.99	\$0.42	\$1.00	\$0.57	\$0.00
	613760	DISTRICT 5- SIDEWALK REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	Travel Experience	Highway   Accessibility Improvements	\$1.66	\$0.17	\$0.11	\$1.38	\$0.00
	613761	DISTRICT 5- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$2.48	\$0.00	\$1.29	\$1.19	\$0.00
	613762	DISTRICT 5- SCHEDULED AND EMERGENCY GUARDRAIL AND CABLE BARRIER REPAIRS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$2.59	\$0.00	\$1.35	\$1.24	\$0.00
	613763	DISTRICT 5- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	Travel Experience	Highway   Roadway Improvements	\$0.71	\$0.26	\$0.30	\$0.15	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PLUG-31	DESIGN OF FAIRHAVEN- NEW BEDFORD- BRIDGE REPLACEMENT, F-01-002=N-06-001 (3PF), US-6 OVER ACUSHNET RIVER (PROJECT 612557)	Reliability	Highway   Bridge	\$8.90	\$1.55	\$2.50	\$4.85	\$0.00
District 6	110980	NEWTON- WESTON- BRIDGE REHABILITATION, N-12-010=W-29-005, COMMONWEALTH AVENUE (ROUTE 30) OVER THE CHARLES RIVER	Reliability	Highway   Bridge	\$23.17	\$1.86	\$4.79	\$16.53	\$0.00
	605959	BOSTON- CHELSEA- STRUCTURAL CLEANING & PAINTING, STEEL & CONCRETE REPAIRS ON TOBIN BRIDGE, B-16-017	Reliability	Highway   Bridge	\$128.24	\$68.58	\$30.00	\$29.66	\$0.00
	606146	CANTON- NORWOOD- WESTWOOD- DEDHAM STREET/I-95 INTERCHANGE RECONSTRUCTION INCLUDING REHABILITATION/REPLACEMENT OF 5 BRIDGES	Reliability	Highway   Capacity	\$58.07	\$57.57	\$0.50	\$0.00	\$0.00
	606635	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	Travel Experience	Highway   Roadway Reconstruction	\$32.84	\$32.33	\$0.51	\$0.00	\$0.00
	606783	NEWTON- WESTON- BRIDGE BUNDLE, REPLACEMENT AND REHABILITATION AT I-90/I-95 INTERCHANGE INCLUDING RAMP G (DB)	Reliability	Highway   Bridge	\$346.68	\$161.92	\$95.76	\$89.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	608158	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REHAB OF N-25-032=W-31-018	Travel Experience	Highway   Roadway Reconstruction	\$22.11	\$0.00	\$0.00	\$17.30	\$4.81
	608498	QUINCY- BRAINTREE- RESURFACING AND RELATED WORK ON ROUTE 53	Travel Experience	Highway   Roadway Reconstruction	\$11.90	\$0.00	\$0.00	\$0.00	\$11.90
	608762	BOSTON- CAMBRIDGE- BRIDGE PRESERVATION OF B-16-246=C-01-029, ELIOT STREET OVER THE CHARLES RIVER	Reliability	Highway   Bridge	\$7.49	\$3.05	\$3.44	\$1.01	\$0.00
	609339	DISTRICT 6- COMMUNICATIONS UPGRADE ON I-93 (SB)	Reliability	Highway   Intelligent Transportation Systems	\$3.15	\$1.98	\$1.16	\$0.00	\$0.00
	609473	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	Travel Experience	Highway   Accessibility Improvements	\$2.51	\$0.05	\$2.15	\$0.31	\$0.00
	610547	BOSTON- CHELSEA- CHELSEA STREET BRIDGE NOTIFICATION SYSTEM	Reliability	Highway   Intelligent Transportation Systems	\$3.34	\$3.29	\$0.05	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	610791	DISTRICT 4- DISTRICT 6- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	Reliability	Highway   Intelligent Transportation Systems	\$1.91	\$1.86	\$0.02	\$0.02	\$0.00
	610918	BOSTON- CHELSEA- STRUCTURAL REPAIRS TO THE TOBIN BRIDGE, B-16-017=C-09-006	Reliability	Highway   Bridge	\$38.11	\$36.00	\$2.12	\$0.00	\$0.00
	612044	BROOKLINE- NEWTON- RESURFACING AND RELATED WORK ON ROUTE 9	Reliability	Highway   Non-Interstate Pavement	\$9.33	\$1.77	\$6.07	\$1.49	\$0.00
	612050	BRAINTREE- WEYMOUTH- RESURFACING AND RELATED WORK ON ROUTE 3	Reliability	Highway   Non-Interstate Pavement	\$10.86	\$0.00	\$0.00	\$10.86	\$0.00
	612094	RANDOLPH- CANTON- DEDHAM- MILTON- WESTWOOD- PAVEMENT AND BRIDGE PRESERVATION ON I-95 AND I-93	Reliability	Highway   Interstate Pavement	\$16.56	\$2.82	\$9.94	\$3.81	\$0.00
	612271	BOSTON- BRAINTREE- NEWTON- BRIDGE MAINTENANCE OF 5 BRIDGES, B-16-376, B-21-062, N-12-015, N-12-069 & N-12-070	Reliability	Highway   Bridge	\$5.07	\$3.72	\$1.35	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612280	DISTRICT 6- MAINTENANCE OF MHS COMMUNICATIONS SYSTEMS AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$1.62	\$1.55	\$0.07	\$0.00	\$0.00
	612615	CANTON- MILTON- ROADWAY RECONSTRUCTION ON ROUTE 138, FROM ROYALL STREET TO DOLLAR LANE	Travel Experience	Highway   Roadway Reconstruction	\$19.85	\$0.00	\$0.00	\$7.77	\$12.08
	612644	DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$6.49	\$5.59	\$0.90	\$0.00	\$0.00
	612668	DISTRICT 6- SCHEDULED & EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$2.90	\$2.40	\$0.50	\$0.00	\$0.00
	612745	DISTRICT 6- MAINTENANCE OF DETENTION BASINS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.70	\$0.70	\$0.00	\$0.00	\$0.00
	612746	DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AND ELECTRICAL MAINTENANCE AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$1.53	\$1.24	\$0.29	\$0.00	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612748	DISTRICT 6- INSPECTION, TESTING, MAINTENANCE & REPAIRS OF FIRE DETECTION SYSTEMS AT VARIOUS LOCATIONS	Travel Experience	Highway   Facilities	\$1.83	\$0.91	\$0.92	\$0.00	\$0.00
	612843	DISTRICT 6- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AND PIPES AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.69	\$0.47	\$0.22	\$0.00	\$0.00
	612844	DISTRICT 6- SCHEDULED & EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.48	\$1.15	\$0.33	\$0.00	\$0.00
	613164	BOSTON- MILTON- NEW BRIDGE AND SHARED-USE PATH CONSTRUCTION OVER NEPONSET RIVER AT OSCEOLA STREET	Destination Connectivity	Highway   Bicycle and Pedestrian	\$4.86	\$0.00	\$0.00	\$4.86	\$0.00
	613181	BOSTON- NEWTON- BRIDGE PRESERVATION OF 3 BRIDGES ALONG STATE ROUTE 9/BOYLSTON STREET	Reliability	Highway   Bridge	\$9.81	\$0.00	\$2.13	\$7.68	\$0.00
	613338	DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$6.08	\$3.87	\$2.21	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613339	DISTRICT 6- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.88	\$0.36	\$0.52	\$0.00	\$0.00
	613340	DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS (HMA)	Travel Experience	Highway   Roadway Improvements	\$11.49	\$9.63	\$1.86	\$0.00	\$0.00
	613341	DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$5.62	\$3.08	\$2.54	\$0.00	\$0.00
	613344	DISTRICT 6- MAINTENANCE OF DETENTION BASINS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.83	\$0.00	\$0.43	\$0.40	\$0.00
	613345	DISTRICT 6- STANDPIPE & FIRE SAFETY INSPECTION, TESTING AND REPAIRS	Travel Experience	Highway   Roadway Improvements	\$1.84	\$1.07	\$0.77	\$0.00	\$0.00
	613347	DISTRICT 6- BRIDGE DRAINAGE INSTALLATION & REHABILITATION AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$1.36	\$0.45	\$0.68	\$0.23	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613348	DISTRICT 6- SCHEDULED & EMERGENCY REPAIR & MAINTENANCE OF HVAC SYSTEMS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.28	\$0.09	\$0.09	\$0.09	\$0.00
	613349	DISTRICT 6- INSPECT, SERVICE AND REPAIR ELEVATORS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.34	\$0.16	\$0.17	\$0.01	\$0.00
	613350	DISTRICT 6- SCHEDULED & EMERGENCY FIRE LINE, STANDPIPE, AND HYDRANT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.76	\$0.76	\$0.00	\$0.00	\$0.00
	613351	DISTRICT 6- SCHEDULED AND EMERGENCY MECHANICAL AND MILLWRIGHT SERVICES AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.52	\$0.42	\$1.04	\$0.06	\$0.00
	613352	DISTRICT 6- SCHEDULED AND EMERGENCY IMPACT ATTENUATOR REPAIRS AND REPLACEMENT AT VARIOUS LOCATIONS	Safety	Highway   Safety Improvements	\$0.52	\$0.42	\$0.10	\$0.00	\$0.00
	613353	DISTRICT 6- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS & SLOTTED PAVEMENT MARKERS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.89	\$0.59	\$0.30	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613354	DISTRICT 6- MAINTENANCE OF MHS COMMUNICATIONS SYSTEMS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$2.05	\$1.45	\$0.60	\$0.00	\$0.00
	613355	DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC SIGNAL REPAIRS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$2.51	\$1.41	\$1.10	\$0.00	\$0.00
	613382	DEDHAM- NEEDHAM- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-95	Reliability	Highway   Interstate Pavement	\$16.71	\$0.00	\$0.00	\$16.71	\$0.00
	613608	BOSTON- SOMERVILLE- ELECTRICAL CABINET REPLACEMENTS ALONG I-90 AND I-93	Travel Experience	Highway   Roadway Improvements	\$4.83	\$0.00	\$0.00	\$4.83	\$0.00
	613662	BOSTON- NEEDHAM- WATERTOWN- BICYCLE AND PEDESTRIAN IMPROVEMENTS AT MULTIPLE LOCATIONS	Destination Connectivity	Highway   Bicycle and Pedestrian Modal Implementation	\$1.16	\$0.26	\$0.81	\$0.09	\$0.00
	613676	DISTRICT 6- GENERATOR MAINTENANCE AND TESTING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.94	\$0.47	\$0.43	\$0.04	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613686	DISTRICT 6- SCHEDULED & EMERGENCY VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.79	\$1.19	\$0.60	\$0.00	\$0.00
	613721	DISTRICT 6- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (SOUTHERN PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$1.24	\$0.00	\$0.00	\$1.24	\$0.00
	613722	DISTRICT 6- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (CENTRAL PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$1.52	\$0.00	\$0.00	\$0.46	\$1.06
	613724	DISTRICT 6- ACCESSIBILITY IMPROVEMENTS AT MULTIPLE LOCATIONS (NORTHERN PROJECT)	Travel Experience	Highway   Accessibility Improvements	\$1.41	\$0.00	\$0.00	\$0.00	\$1.41
	613757	DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS	Travel Experience	Highway   Facilities	\$0.53	\$0.16	\$0.37	\$0.00	\$0.00
	613783	DISTRICT 6- SCHEDULED & EMERGENCY DRAWBRIDGE MAINTENANCE, REPAIR AND OPERATION AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$6.74	\$1.97	\$3.18	\$1.59	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613802	DISTRICT 6- SCHEDULED & EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.82	\$0.16	\$0.46	\$0.21	\$0.00
	613803	DISTRICT 6- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL DEVICES AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$0.58	\$0.06	\$0.35	\$0.16	\$0.00
	613804	DISTRICT 6- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$2.25	\$0.36	\$1.12	\$0.76	\$0.00
	613805	DISTRICT 6- SCHEDULED AND EMERGENCY GUARDRAIL AND FENCE REPAIR AND SNOW FENCE INSTALLATION AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.56	\$0.19	\$0.78	\$0.59	\$0.00
	613806	DISTRICT 6- SIDEWALK REPAIR AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.53	\$0.00	\$0.80	\$0.73	\$0.00
	613807	DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$6.40	\$1.16	\$3.21	\$2.04	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613808	DISTRICT 6- SCHEDULED & EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	Reliability	Highway   Bridge	\$2.89	\$0.00	\$1.51	\$1.38	\$0.00
	613809	DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AND ELECTRICAL MAINTENANCE AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$2.81	\$0.00	\$0.73	\$2.08	\$0.00
	613810	DISTRICT 6- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.73	\$0.00	\$0.45	\$1.28	\$0.00
	613811	DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$1.16	\$0.00	\$0.30	\$0.86	\$0.00
	613812	DISTRICT 6- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	Travel Experience	Highway   Roadway Improvements	\$2.11	\$0.00	\$0.46	\$1.65	\$0.00
	613813	DISTRICT 6- COMMUNICATIONS UPGRADE ON I-90/I-93	Travel Experience	Highway   Roadway Improvements	\$3.78	\$0.00	\$0.82	\$2.96	\$0.00

# Highway

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613919	DISTRICT 6- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS (MUNICIPAL ROADWAYS)	Reliability	Highway   Non-Interstate Pavement	\$6.46	\$0.80	\$3.23	\$2.43	\$0.00
Statewide	612029	STATEWIDE- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	Reliability	Highway   Intelligent Transportation Systems	\$3.65	\$3.64	\$0.01	\$0.00	\$0.00
	613696	STATEWIDE- WIM STATION ENHANCEMENTS AND EXPANSION AT 15 LOCATIONS	Reliability	Highway   Freight	\$21.92	\$0.00	\$9.50	\$12.42	\$0.00
	PLUG-10	FACILITY REPAIR PROGRAM	Travel Experience	Highway   Facilities	\$35.00	\$0.00	\$7.00	\$28.00	\$0.00
	PLUG-11	FACILITY REPAIR PROGRAM	Travel Experience	Highway   Facilities	\$5.00	\$0.00	\$1.00	\$4.00	\$0.00
	PLUG-12	MUNICIPAL PAVEMENT PROGRAM	Reliability	Highway   Municipal Pavement	\$115.97	\$0.00	\$18.19	\$97.78	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PLUG-13	NFA MAINTENANCE PROGRAM - BRIDGE	Reliability	Highway   Bridge	\$130.73	\$0.00	\$0.00	\$130.73	\$0.00
	PLUG-14	NFA MAINTENANCE PROGRAM - ROADWAY IMPROVEMENTS	Travel Experience	Highway   Roadway Improvements	\$185.96	\$0.00	\$0.00	\$185.96	\$0.00
	PLUG-15	NFA MAINTENANCE PROGRAM - NON-INTERSTATE PAVING	Reliability	Highway   Non-Interstate Pavement	\$60.55	\$0.00	\$0.00	\$60.55	\$0.00
	PLUG-2	EQUIPMENT	Travel Experience	Highway   Equipment	\$25.00	\$0.00	\$5.00	\$20.00	\$0.00
	PLUG-20	NEXT GENERATION BRIDGE - NFA	Reliability	Highway   Bridge	\$55.21	\$29.58	\$10.90	\$14.73	\$0.00
	PLUG-21	EQUIPMENT	Travel Experience	Highway   Equipment	\$27.50	\$0.00	\$5.50	\$22.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PLUG-24	SHARED STREETS AND SPACE	Destination Connectivity	Highway   Shared streets and spaces	\$32.50	\$0.00	\$6.50	\$26.00	\$0.00
	PLUG-26	NATIONAL ELECTRIC VEHICLE FORMULA PROGRAM	Supporting Clean Transportation	Highway   National Electric Vehicle Formula Program	\$63.35	\$3.00	\$15.44	\$42.41	\$2.50
	PLUG-27	WT MAINTENANCE PROGRAM - BRIDGE	Reliability	Highway   Bridge	\$97.47	\$0.00	\$18.03	\$79.43	\$0.00
	PLUG-28	BICYCLE AND PEDESTRIAN MODAL IMPLEMENTATION - HIGHWAY	Destination Connectivity	Highway   Bicycle and Pedestrian Modal Implementation	\$52.00	\$0.00	\$8.00	\$44.00	\$0.00
	PLUG-3	EQUIPMENT	Travel Experience	Highway   Equipment	\$115.00	\$0.00	\$23.00	\$92.00	\$0.00
	PLUG-32	ADDITIONAL NHS NON-INTERSTATE PAVING	Reliability	Highway   Non-Interstate Pavement	\$19.36	\$0.00	\$11.68	\$7.68	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PLUG-33	BIL BRIDGE CONSTRUCTION (PLACEHOLDER)	Reliability	Highway   Bridge	\$84.10	\$0.00	\$0.00	\$84.10	\$0.00
	PLUG-4	COMPLETE STREETS	Destination Connectivity	Highway   Complete Streets	\$75.00	\$0.00	\$15.00	\$60.00	\$0.00
	PLUG-44	NATIONAL ELECTRIC VEHICLE FORMULA PROGRAM OTHER SUPPORT	Supporting Clean Transportation	Highway   National Electric Vehicle Formula Program	\$2.39	\$0.74	\$0.50	\$1.15	\$0.00
	PLUG-5	MUNICIPAL BRIDGE PROGRAM	Reliability	Highway   Municipal Small Bridge	\$75.00	\$0.00	\$15.00	\$60.00	\$0.00
	PLUG-56	WORLD CUP TRAFFIC MANAGEMENT	Safety	Highway   Safety Improvements	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00
	PLUG-6	LOCAL BOTTLENECK PROGRAM	Reliability	Highway   Local Bottleneck Reduction	\$26.00	\$0.00	\$6.00	\$20.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PLUG-XX	NFA MAINTENANCE PROGRAM - BRIDGE	Reliability	Highway   Bridge	\$67.15	\$0.00	\$1.16	\$65.99	\$0.00
	PLUG-XX3	HIGHWAY CAPITAL APPLICATION DEVELOPMENT	Travel Experience	Highway   Equipment	\$10.00	\$0.00	\$2.00	\$8.00	\$0.00
	PM_1_16	PROGRAM MANAGEMENT - ADA RETROFITS	Travel Experience	Highway   Accessibility Improvements	\$5.11	\$0.00	\$1.11	\$4.00	\$0.00
	PM_1_66	PROGRAM MANAGEMENT - ADA RETROFITS	Travel Experience	Highway   Accessibility Improvements	\$1.28	\$0.00	\$0.20	\$1.08	\$0.00
	PM_10_16	PROGRAM MANAGEMENT - ITS	Reliability	Highway   Intelligent Transportation Systems	\$2.56	\$0.00	\$0.56	\$2.00	\$0.00
	PM_10_66	PROGRAM MANAGEMENT - ITS	Reliability	Highway   Intelligent Transportation Systems	\$1.88	\$0.00	\$0.37	\$1.51	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PM_10_68	PROGRAM MANAGEMENT - ITS	Reliability	Highway   Intelligent Transportation Systems	\$0.65	\$0.00	\$0.13	\$0.52	\$0.00
	PM_10_69	PROGRAM MANAGEMENT - ITS	Reliability	Highway   Intelligent Transportation Systems	\$1.00	\$0.00	\$0.20	\$0.80	\$0.00
	PM_10_70	PROGRAM MANAGEMENT - ITS	Reliability	Highway   Intelligent Transportation Systems	\$0.09	\$0.00	\$0.02	\$0.07	\$0.00
	PM_11_16	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	Safety	Highway   Intersection Improvements	\$17.89	\$0.00	\$3.89	\$14.00	\$0.00
	PM_11_66	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	Safety	Highway   Intersection Improvements	\$20.89	\$0.00	\$4.04	\$16.84	\$0.00
	PM_11_68	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	Safety	Highway   Intersection Improvements	\$2.93	\$0.00	\$0.59	\$2.34	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PM_12_16	PROGRAM MANAGEMENT - INTERSTATE PAVEMENT	Reliability	Highway   Interstate Pavement	\$33.22	\$0.00	\$7.22	\$26.00	\$0.00
	PM_12_66	PROGRAM MANAGEMENT - INTERSTATE PAVEMENT	Reliability	Highway   Interstate Pavement	\$3.47	\$0.00	\$0.37	\$3.10	\$0.00
	PM_12_68	PROGRAM MANAGEMENT - INTERSTATE PAVEMENT	Reliability	Highway   Interstate Pavement	\$2.60	\$0.00	\$0.52	\$2.08	\$0.00
	PM_13_16	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	Reliability	Highway   Non-Interstate Pavement	\$25.55	\$0.00	\$5.55	\$20.00	\$0.00
	PM_13_66	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	Reliability	Highway   Non-Interstate Pavement	\$3.42	\$0.00	\$0.55	\$2.87	\$0.00
	PM_13_68	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	Reliability	Highway   Non-Interstate Pavement	\$6.50	\$0.00	\$1.30	\$5.20	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PM_13_69	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	Reliability	Highway   Non-Interstate Pavement	\$3.00	\$0.00	\$0.60	\$2.40	\$0.00
	PM_13_70	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	Reliability	Highway   Non-Interstate Pavement	\$0.50	\$0.00	\$0.10	\$0.40	\$0.00
	PM_14_16	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	Travel Experience	Highway   Roadway Improvements	\$48.55	\$0.00	\$10.55	\$38.00	\$0.00
	PM_14_66	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	Travel Experience	Highway   Roadway Improvements	\$61.63	\$0.00	\$11.95	\$49.68	\$0.00
	PM_14_68	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	Travel Experience	Highway   Roadway Improvements	\$3.90	\$0.00	\$0.78	\$3.12	\$0.00
	PM_14_69	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	Travel Experience	Highway   Roadway Improvements	\$4.00	\$0.00	\$0.80	\$3.20	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PM_14_70	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	Travel Experience	Highway   Roadway Improvements	\$0.54	\$0.00	\$0.11	\$0.43	\$0.00
	PM_15_16	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	Travel Experience	Highway   Roadway Reconstruction	\$107.31	\$0.00	\$23.31	\$84.00	\$0.00
	PM_15_66	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	Travel Experience	Highway   Roadway Reconstruction	\$104.24	\$0.00	\$19.48	\$84.77	\$0.00
	PM_15_68	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	Travel Experience	Highway   Roadway Reconstruction	\$13.98	\$0.00	\$2.80	\$11.18	\$0.00
	PM_15_69	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	Travel Experience	Highway   Roadway Reconstruction	\$20.00	\$0.00	\$4.00	\$16.00	\$0.00
	PM_16_16	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	Safety	Highway   Safety Improvements	\$15.33	\$0.00	\$3.33	\$12.00	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PM_16_66	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	Safety	Highway   Safety Improvements	\$4.59	\$0.00	\$0.82	\$3.77	\$0.00
	PM_16_68	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	Safety	Highway   Safety Improvements	\$2.28	\$0.00	\$0.46	\$1.82	\$0.00
	PM_16_69	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	Safety	Highway   Safety Improvements	\$3.00	\$0.00	\$0.60	\$2.40	\$0.00
	PM_16_70	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	Safety	Highway   Safety Improvements	\$0.27	\$0.00	\$0.05	\$0.22	\$0.00
	PM_17_123	PROGRAM MANAGEMENT - TUNNELS	Travel Experience	Highway   Tunnels	\$24.00	\$0.00	\$4.80	\$19.20	\$0.00
	PM_17_66	PROGRAM MANAGEMENT - TUNNELS	Travel Experience	Highway   Tunnels	\$2.79	\$0.00	\$0.98	\$1.81	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PM_17_69	PROGRAM MANAGEMENT - TUNNELS	Travel Experience	Highway   Tunnels	\$24.00	\$0.00	\$4.80	\$19.20	\$0.00
	PM_4_16	PROGRAM MANAGEMENT - BICYCLE AND PEDESTRIAN	Destination Connectivity	Highway   Bicycle and Pedestrian	\$10.22	\$0.00	\$2.22	\$8.00	\$0.00
	PM_4_66	PROGRAM MANAGEMENT - BICYCLE AND PEDESTRIAN	Destination Connectivity	Highway   Bicycle and Pedestrian	\$18.71	\$0.00	\$3.65	\$15.06	\$0.00
	PM_5_16	PROGRAM MANAGEMENT - BRIDGE	Reliability	Highway   Bridge	\$224.84	\$0.00	\$48.84	\$176.00	\$0.00
	PM_5_66	PROGRAM MANAGEMENT - BRIDGE	Reliability	Highway   Bridge	\$239.35	\$0.00	\$38.36	\$200.99	\$0.00
	PM_5_68	PROGRAM MANAGEMENT - BRIDGE	Reliability	Highway   Bridge	\$27.95	\$0.00	\$5.59	\$22.36	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PM_5_69	PROGRAM MANAGEMENT - BRIDGE	Reliability	Highway   Bridge	\$42.00	\$0.00	\$8.40	\$33.60	\$0.00
	PM_5_70	PROGRAM MANAGEMENT - BRIDGE	Reliability	Highway   Bridge	\$6.71	\$0.00	\$1.34	\$5.36	\$0.00
	PM_5_XXX	PROGRAM MANAGEMENT - BRIDGE	Reliability	Highway   Bridge	\$22.80	\$0.00	\$13.19	\$9.61	\$0.00
	PM_6_16	PROGRAM MANAGEMENT - CAPACITY	Reliability	Highway   Capacity	\$20.44	\$0.00	\$4.44	\$16.00	\$0.00
	PM_6_66	PROGRAM MANAGEMENT - CAPACITY	Reliability	Highway   Capacity	\$10.51	\$0.00	\$1.89	\$8.62	\$0.00
	PM_9_66	PROGRAM MANAGEMENT - FACILITIES	Travel Experience	Highway   Facilities	\$20.13	\$0.00	\$4.15	\$15.98	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PM_9_68	PROGRAM MANAGEMENT - FACILITIES	Travel Experience	Highway   Facilities	\$4.23	\$0.00	\$0.85	\$3.38	\$0.00
	PM_9_69	PROGRAM MANAGEMENT - FACILITIES	Travel Experience	Highway   Facilities	\$3.00	\$0.00	\$0.60	\$2.40	\$0.00
	PM_9_70	PROGRAM MANAGEMENT - FACILITIES	Travel Experience	Highway   Facilities	\$0.90	\$0.00	\$0.18	\$0.72	\$0.00
	S12783	STATEWIDE ITS PROGRAM (STIP)	Reliability	Highway   Intelligent Transportation Systems	\$30.93	\$0.00	\$0.00	\$27.49	\$3.44
	S13205	STATEWIDE - SAFE ROUTES TO SCHOOL (SRTS) IMPROVEMENT PROJECTS (STIP)	Safety	Highway   Safe Routes to School	\$17.00	\$0.00	\$0.00	\$2.00	\$15.00
	S13213	FREIGHT-FOCUSED IMPROVEMENTS (STIP)	Reliability	Highway   Freight	\$20.88	\$0.00	\$0.00	\$4.05	\$16.83

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	S13215	SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2026)	Safety	Highway   Vulnerable Road User Improvements	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00
	S13216	VRU SYSTEMIC SAFETY NEAR BUS STOPS - 2026	Safety	Highway   Vulnerable Road User Improvements	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00
	S13217	SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2027)	Safety	Highway   Vulnerable Road User Improvements	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00
	S13219	VRU SYSTEMIC SAFETY NEAR BUS STOPS - 2027	Safety	Highway   Vulnerable Road User Improvements	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00
	S13220	GUIDE AND TRAFFIC SIGN REPLACEMENT (STIP)	Safety	Highway   Safety Improvements	\$25.27	\$0.00	\$0.00	\$11.27	\$14.00
	S13221	SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2028)	Safety	Highway   Vulnerable Road User Improvements	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	S13222	VRU SYSTEMIC SAFETY NEAR BUS STOPS - 2028	Safety	Highway   Vulnerable Road User Improvements	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00
	S13224	SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2029)	Safety	Highway   Vulnerable Road User Improvements	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00
	S13227	SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2030)	Safety	Highway   Vulnerable Road User Improvements	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00
	S13228	VRU SYSTEMIC SAFETY NEAR BUS STOPS - 2030	Safety	Highway   Vulnerable Road User Improvements	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00
	S13235	VRU SYSTEMIC SAFETY NEAR BUS STOPS - 2029	Safety	Highway   Vulnerable Road User Improvements	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00
	S13265	BRIDGE PRESERVATION (STIP )	Reliability	Highway   Bridge	\$130.04	\$0.00	\$0.00	\$29.56	\$100.48

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	S13276	OFF-SYSTEM BRIDGE PROJECTS (STIP)	Reliability	Highway   Bridge	\$98.26	\$0.00	\$0.00	\$67.07	\$31.19
Abington	609440	ABINGTON- INTERSECTION IMPROVEMENTS AT HANCOCK STREET AND CHESTNUT STREET	Safety	Highway   Intersection Improvements	\$7.80	\$0.00	\$0.00	\$7.80	\$0.00
	612525	ABINGTON- INTERSECTION IMPROVEMENTS, RANDOLPH STREET AND RICHARD A FITTS DRIVE (ROUTE 139) AT CHESTNUT STREET AND OLD RANDOLPH STREET	Travel Experience	Highway   Roadway Reconstruction	\$3.68	\$0.00	\$0.00	\$3.68	\$0.00
	612770	ABINGTON- INTERSECTION IMPROVEMENTS AT ROUTE 18 (BEDFORD STREET) AND ROUTE 123(BROCKTON AVENUE)	Safety	Highway   Intersection Improvements	\$5.90	\$0.00	\$0.00	\$4.88	\$1.03
Acton	607748	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD	Safety	Highway   Intersection Improvements	\$11.78	\$0.00	\$0.00	\$0.54	\$11.24
	608229	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	Travel Experience	Highway   Roadway Reconstruction	\$17.08	\$11.88	\$5.20	\$0.00	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613166	ACTON- SAFETY IMPROVEMENTS AT ROUTE 2A/119 (GREAT ROAD)	Safety	Highway   Safety Improvements	\$2.14	\$0.00	\$0.00	\$2.14	\$0.00
Acushnet	600645	ACUSHNET- BRIDGE REPLACEMENTS, A-03-003 (3M5), A-03-007 (AJH) & A-03-008 (AJJ), HAMLIN STREET OVER THE ACUSHNET RIVER	Reliability	Highway   Bridge	\$5.21	\$5.20	\$0.01	\$0.00	\$0.00
Adams	610777	ADAMS- BRIDGE REPLACEMENT, A-04-038, QUALITY STREET OVER HOOSIC RIVER	Reliability	Highway   Bridge	\$7.24	\$0.00	\$1.21	\$6.03	\$0.00
Agawam	610652	AGAWAM- ROBINSON PARK ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$2.50	\$0.11	\$2.38	\$0.00	\$0.00
	612065	AGAWAM- PAVEMENT AND BRIDGE PRESERVATION ON ROUTE 57	Reliability	Highway   Non-Interstate Pavement	\$12.37	\$0.02	\$9.63	\$2.72	\$0.00
Alford	609070	ALFORD- BRIDGE REPLACEMENT, A-06-004, WEST ROAD OVER SCRIBNER BROOK	Reliability	Highway   Bridge	\$3.35	\$1.92	\$1.00	\$0.43	\$0.00



# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Amesbury	611977	AMESBURY- RIVERWALK CONNECTOR TO THE SALISBURY POINT GHOST TRAIL	Destination Connectivity	Highway   Bicycle and Pedestrian	\$2.63	\$0.00	\$0.00	\$2.63	\$0.00
Andover	611957	ANDOVER- RECONSTRUCTION ON ROUTE 133 (LOWELL STREET) FROM SHAWSHEEN ROAD TO ROUTE 28 (NORTH MAIN STREET)	Travel Experience	Highway   Roadway Reconstruction	\$16.71	\$0.00	\$0.00	\$16.71	\$0.00
	612024	ANDOVER- RESURFACING AND RELATED WORK ON ROUTE 28	Reliability	Highway   Non-Interstate Pavement	\$6.58	\$0.00	\$0.00	\$6.58	\$0.00
	612045	ANDOVER- TEWKSBURY- INTERSTATE MAINTENANCE AND RELATED WORKS ON I-93	Reliability	Highway   Interstate Pavement	\$19.82	\$0.00	\$0.00	\$19.82	\$0.00
	612143	ANDOVER- BRIDGE REPLACEMENT, A-09-015, TEWKSBURY STREET OVER CSX RAILROAD	Reliability	Highway   Bridge	\$14.44	\$0.00	\$0.00	\$14.44	\$0.00
	612193	ANDOVER- BRIDGE PRESERVATION, A-09-022, I-93 OVER MERRIMACK RIVER	Reliability	Highway   Bridge	\$133.02	\$0.00	\$0.00	\$133.02	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Arlington	605850	ARLINGTON- CONSTRUCTION OF A NEW DISTRICT FOUR ADMINISTRATION BUILDING ON APPLETON STREET	Travel Experience	Highway   Facilities	\$43.41	\$1.00	\$16.23	\$26.18	\$0.00
	609531	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$2.14	\$0.00	\$1.07	\$1.07	\$0.00
Ashburnham	609244	ASHBURNHAM- ROADWAY REHABILITATION ON ROUTE 101 SOUTH	Travel Experience	Highway   Roadway Reconstruction	\$8.88	\$0.00	\$0.00	\$8.88	\$0.00
Ashland	604123	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	Travel Experience	Highway   Roadway Reconstruction	\$26.44	\$24.94	\$1.50	\$0.00	\$0.00
	608436	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	Travel Experience	Highway   Roadway Reconstruction	\$1.03	\$0.00	\$0.00	\$1.03	\$0.00
	612099	ASHLAND- BRIDGE REPLACEMENT, A-14-006, CORDAVILLE ROAD OVER SUDBURY RIVER	Reliability	Highway   Bridge	\$7.76	\$0.00	\$0.00	\$7.76	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Athol	608415	ATHOL- INTERSECTION IMPROVEMENTS AT ROUTE 2A AND BROOKSIDE ROAD	Safety	Highway   Intersection Improvements	\$2.75	\$0.00	\$0.00	\$2.75	\$0.00
	608723	ATHOL- INTERSECTION IMPROVEMENTS AT CRESCENT STREET AND CHESTNUT HILL AVENUE	Safety	Highway   Intersection Improvements	\$10.34	\$0.46	\$4.32	\$5.57	\$0.00
	611989	ATHOL- SIDEWALK INSTALLATION ALONG TEMPLETON ROAD (ROUTE 2A)(0.9 MILES)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$2.66	\$0.00	\$0.00	\$1.63	\$1.04
	612151	ATHOL- BRIDGE REPLACEMENT, A-15-013, ST 2A/MAIN STREET OVER G&W RAILROAD	Reliability	Highway   Bridge	\$4.51	\$0.00	\$0.00	\$4.51	\$0.00
	613167	ATHOL- PHILLIPSTON- TEMPLETON- BRIDGE PRESERVATION OF 8 BRIDGE CROSSINGS ALONG ROUTE 2	Reliability	Highway   Bridge	\$14.34	\$0.75	\$6.07	\$7.52	\$0.00
Attleboro	607339	ATTLEBORO- INTERSECTION IMPROVEMENTS AT ROUTE 1 (WASHINGTON STREET)/ROUTE 1A (NEWPORT AVENUE) AND ROUTE 123 (HIGHLAND AVENUE)	Safety	Highway   Intersection Improvements	\$7.85	\$3.92	\$3.77	\$0.16	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	608824	ATTLEBORO- PAVEMENT PRESERVATION AND RELATED WORK ON I-95	Reliability	Highway   Interstate Pavement	\$12.95	\$12.82	\$0.13	\$0.00	\$0.00
	609165	ATTLEBORO- BRIDGE WIDENING, A-16-052, AND BRIDGE REMOVAL, A-16-062, I-295 RAMP OVER TEN MILE RIVER	Reliability	Highway   Bridge	\$5.68	\$5.18	\$0.50	\$0.00	\$0.00
	613095	ATTLEBORO- CORRIDOR IMPROVEMENTS ON ROUTE 123, FROM LATHROP ROAD TO THATCHER STREET	Travel Experience	Highway   Roadway Reconstruction	\$11.90	\$0.00	\$0.00	\$7.93	\$3.97
Auburn	612191	AUBURN- BRIDGE REPLACEMENT, A-17-003, OXFORD STREET OVER KETTLE BROOK	Reliability	Highway   Bridge	\$20.80	\$0.00	\$0.00	\$20.80	\$0.00
	612192	AUBURN- BRIDGE REPLACEMENT, A-17-038, US 20 (WB) WASHINGTON STREET OVER I-395	Reliability	Highway   Bridge	\$32.11	\$0.00	\$0.00	\$32.11	\$0.00
Avon	611979	AVON- INTERSECTION IMPROVEMENTS AT ROUTE 28, SPRING STREET AND HARRISON BOULEVARD	Safety	Highway   Intersection Improvements	\$7.71	\$0.00	\$0.00	\$7.71	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Ayer	609227	AYER- ROADWAY REHABILITATION ON ROUTE 2A/111 (PARK STREET AND MAIN STREET)	Travel Experience	Highway   Roadway Reconstruction	\$6.34	\$0.00	\$0.00	\$6.34	\$0.00
Barnstable	606272	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	Travel Experience	Highway   Roadway Reconstruction	\$16.66	\$13.79	\$2.14	\$0.73	\$0.00
	608819	BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6	Reliability	Highway   Non-Interstate Pavement	\$43.70	\$0.00	\$0.00	\$31.22	\$12.49
	609067	BARNSTABLE- CONSTRUCTION OF A SHARED USE PATH ALONG BEARSES WAY, FROM ROUTE 28 TO PITCHERS WAY	Destination Connectivity	Highway   Bicycle and Pedestrian	\$2.71	\$0.54	\$0.87	\$1.31	\$0.00
	610800	BARNSTABLE- PARK AND RIDE EXPANSION AND IMPROVEMENTS AT ROUTE 132	Travel Experience	Highway   Roadway Reconstruction	\$10.29	\$0.00	\$0.00	\$10.29	\$0.00
	613156	BARNSTABLE- CULVERT REPLACEMENT ON ROUTE 6A OVER BOAT COVE CREEK	Resiliency	Highway   Highway Resiliency Improvement Program	\$1.13	\$0.00	\$0.00	\$1.13	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613202	BARNSTABLE- BRIDGE PRESERVATION, B-01-012 (4AP) AND B-01-014 (4AN), OAK STREET OVER ROUTE 6 (MID-CAPE HIGHWAY)	Reliability	Highway   Bridge	\$2.20	\$0.00	\$1.10	\$1.10	\$0.00
Barre	612084	BARRE- BRIDGE REPLACEMENT, B-02-004, OLD COLDBROOK ROAD OVER PRINCE RIVER	Reliability	Highway   Bridge	\$6.22	\$0.00	\$0.00	\$6.22	\$0.00
Becket	609069	BECKET- BRIDGE REPLACEMENT, B-03-045, QUARRY ROAD OVER CUSHMAN BROOK	Reliability	Highway   Bridge	\$5.61	\$0.00	\$0.00	\$5.61	\$0.00
	609506	BECKET- LEDGE REMOVAL ALONG ROUTE 8, BETWEEN MM 28.002 AND MM 27.998	Resiliency	Highway   Highway Resiliency Improvement Program	\$2.96	\$0.00	\$0.00	\$2.96	\$0.00
Belchertown	612245	BELCHERTOWN- MASS CENTRAL RAIL TRAIL (MCRT, SECTION 1C)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$6.48	\$0.00	\$0.00	\$0.00	\$6.48
	613302	BELCHERTOWN- BRIDGE REPLACEMENT, B-05-006 (OPE), BARDWELL STREET OVER JABISH BROOK	Reliability	Highway   Bridge	\$9.58	\$0.00	\$0.00	\$2.92	\$6.66

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Bellingham	612173	BELLINGHAM- BRIDGE REPLACEMENT, B-06-022, MAPLE STREET OVER I-495	Reliability	Highway   Bridge	\$12.73	\$0.00	\$0.00	\$12.73	\$0.00
	612963	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TL, INCLUDING B-06-017	Travel Experience	Highway   Roadway Reconstruction	\$16.68	\$0.00	\$0.00	\$16.68	\$0.00
Belmont	609204	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$34.21	\$0.00	\$0.00	\$34.21	\$0.00
Bernardston	612055	BERNARDSTON- DECK REPLACEMENT, B-10-021 (0WV & 0WW), I-91 OVER RIVER STREET	Reliability	Highway   Bridge	\$11.76	\$0.00	\$0.00	\$11.76	\$0.00
	612159	BERNARDSTON- BRIDGE REPLACEMENT, B-10-001, ROUTE 10 OVER FALL RIVER AND DECK REPLACEMENT, B-10-018, ROUTE 10 OVER I-91	Reliability	Highway   Bridge	\$41.24	\$0.00	\$0.00	\$41.24	\$0.00
	613147	BERNARDSTON- LEDGE REMOVAL FOR HIGHWAY SAFETY AT VARIOUS LOCATION	Resiliency	Highway   Highway Resiliency Improvement Program	\$2.68	\$0.00	\$0.00	\$2.68	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Beverly	608348	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	Travel Experience	Highway   Roadway Reconstruction	\$11.40	\$7.67	\$3.63	\$0.11	\$0.00
	608514	BEVERLY- TEMPORARY BRIDGE CONSTRUCTION, B-11-001, BRIDGE STREET OVER BASS RIVER (HALL-WHITAKER DRAWBRIDGE)	Reliability	Highway   Bridge	\$34.94	\$0.00	\$11.65	\$23.29	\$0.00
Billerica	605178	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	Travel Experience	Highway   Roadway Reconstruction	\$11.69	\$8.59	\$2.60	\$0.50	\$0.00
	608227	BILLERICA- YANKEE DOODLE BIKE PATH CONSTRUCTION (PHASE 1)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$24.46	\$0.00	\$5.56	\$18.90	\$0.00
	609250	BILLERICA- INTERSECTION IMPROVEMENTS AT BOSTON ROAD (ROUTE 3A), LEXINGTON STREET AND GLAD VALLEY ROAD	Travel Experience	Highway   Roadway Reconstruction	\$7.97	\$0.00	\$3.37	\$4.60	\$0.00
	613876	BILLERICA- YANKEE DOODLE BIKE PATH CONSTRUCTION (PHASE 2)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$11.75	\$0.00	\$0.00	\$11.75	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Blandford	613651	BLANDFORD- CULVERT REPLACEMENT, B-14-028, ROUTE 23 OVER POND BROOK	Resiliency	Highway   Highway Resiliency Improvement Program	\$2.59	\$0.00	\$0.00	\$0.00	\$2.59
Boston	604173	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	Reliability	Highway   Bridge	\$166.95	\$165.95	\$1.00	\$0.00	\$0.00
	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	Travel Experience	Highway   Roadway Reconstruction	\$215.90	\$0.00	\$0.00	\$38.38	\$177.52
	606453	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	Travel Experience	Highway   Roadway Reconstruction	\$9.95	\$0.00	\$0.00	\$9.95	\$0.00
	606475	BOSTON- REPLACEMENT OF ALLSTON I-90 ELEVATED VIADUCT, B-16-359, INCLUDING INTERCHANGE RECONSTRUCTION BEACON PARK YARD LAYOVER & WEST STATION	Destination Connectivity	Highway   Allston Multi-Modal	\$2,271.92	\$0.00	\$10.14	\$283.89	\$1,977.88
	606496	BOSTON- BRIDGE SUPERSTRUCTURE REPLACEMENT AND WIDENING, B-16-052, BOWKER OVERPASS OVER I- 90, MBTA/CSX AND IPSWICH STREET	Reliability	Highway   Bridge	\$103.63	\$6.23	\$21.76	\$75.64	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	606728	BOSTON- BRIDGE REPLACEMENT B-16-365, STORROW DRIVE OVER BOWKER RAMPS	Reliability	Highway   Bridge	\$126.32	\$0.00	\$0.00	\$61.82	\$64.51
	606801	BOSTON- VENT STACK EXTERIOR REPLACEMENT TO THREE I-93 FAN CHAMBERS (DEWEY SQUARE)	Travel Experience	Highway   Tunnels	\$32.56	\$12.67	\$11.50	\$8.39	\$0.00
	606859	BOSTON- CANA TUNNEL AND VENT BUILDING REHABILITATION	Travel Experience	Highway   Tunnels	\$76.06	\$0.00	\$3.46	\$72.61	\$0.00
	606901	BOSTON- BRIDGE REPLACEMENT, B-16-109, RIVER STREET BRIDGE OVER MBTA/AMTRAK	Reliability	Highway   Bridge	\$15.39	\$0.00	\$2.01	\$13.38	\$0.00
	606902	BOSTON- BRIDGE REPLACEMENT, B-16-181, WEST ROXBURY PARKWAY OVER MBTA	Reliability	Highway   Bridge	\$10.05	\$0.40	\$3.40	\$6.25	\$0.00
	606959	BOSTON- BRIDGE MAINTENANCE, B-16-600 (9PM), I-93 RAMP SA-CN OVER CHARLES RIVER (LEONARD P. ZAKIM BUNKER HILL MEMORIAL)	Reliability	Highway   Bridge	\$41.40	\$0.00	\$0.00	\$41.40	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	607670	BOSTON- SUPERSTRUCTURE REPLACEMENT, B-16-067 (3GV), MAFFA WAY & B-16-068=S-17-027 (3GW), MYSTIC AVENUE OVER ORANGE & MBTA/BMRR	Reliability	Highway   Bridge	\$52.54	\$34.89	\$13.35	\$4.30	\$0.00
	608197	BOSTON- BRIDGE REHABILITATION, B-16-107, CANTERBURY STREET OVER AMTRAK RAILROAD	Reliability	Highway   Bridge	\$10.07	\$0.00	\$0.00	\$10.07	\$0.00
	608896	BOSTON- MISCELLANEOUS RAMPS MICROSILICA OVERLAY REPLACEMENT ON I-90 & I-93 (CRC 28) CONTRACT 3	Travel Experience	Highway   Tunnels	\$15.83	\$1.44	\$14.39	\$0.00	\$0.00
	608943	BOSTON- NEPONSET RIVER GREENWAY CONSTRUCTION, INCLUDING NEW BRIDGE B-16-309 (C6Y) OVER DORCHESTER BAY	Destination Connectivity	Highway   Bicycle and Pedestrian	\$11.25	\$10.79	\$0.46	\$0.00	\$0.00
	609346	BOSTON- TUNNEL LIGHTING REPLACEMENT FOR I-93 (NB/SB) RAMPS (CRC 17G)	Travel Experience	Highway   Tunnels	\$57.50	\$12.80	\$13.41	\$31.29	\$0.00
	610537	BOSTON- ELLIS ELEMENTARY TRAFFIC CALMING (SRTS)	Safety	Highway   Safe Routes to School	\$2.37	\$0.00	\$0.00	\$2.37	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	610650	BOSTON- SAFETY IMPROVEMENTS ON GALLIVAN BOULEVARD (ROUTE 203), FROM WASHINGTON STREET TO GRANITE AVENUE	Safety	Highway   Safety Improvements	\$7.92	\$0.00	\$0.00	\$3.44	\$4.48
	610894	BOSTON- I-90 & MBTA PRUDENTIAL TUNNEL LIGHTING REHABILITATION	Travel Experience	Highway   Tunnels	\$55.62	\$54.87	\$0.75	\$0.00	\$0.00
	611954	BOSTON- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-90/I-93 WITHIN CENTRAL ARTERY/TUNNEL SYSTEM	Safety	Highway   Safety Improvements	\$2.72	\$0.00	\$0.00	\$2.72	\$0.00
	611956	DISTRICT 6- PARKING LOT IMPROVEMENTS AND SOIL REMOVAL AT PARCELS 26A AND 26B	Travel Experience	Highway   Roadway Improvements	\$2.20	\$0.66	\$1.54	\$0.00	\$0.00
	612231	BOSTON- BRIDGE PRESERVATION, B-16-357, B-16-358, B-16-359 AND B-16-369, I-90 (EB & WB) OVER MBTA	Reliability	Highway   Bridge	\$70.63	\$33.74	\$30.88	\$6.00	\$0.00
	612519	BOSTON- BRIDGE REPLACEMENT, B-16-165, BLUE HILL AVENUE OVER RAILROAD	Reliability	Highway   Bridge	\$85.24	\$0.00	\$0.00	\$34.46	\$50.78

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612603	BOSTON- TUNNEL PRESERVATION WITHIN MHS TUNNELS	Travel Experience	Highway   Tunnels	\$50.88	\$0.00	\$8.72	\$42.16	\$0.00
	612636	BOSTON- UPS SYSTEM REPLACEMENTS IN CENTRAL ARTERY TUNNELS	Travel Experience	Highway   Tunnels	\$32.84	\$0.00	\$5.86	\$26.97	\$0.00
	612664	BOSTON- BRIDGE PRESERVATION, B-16-179, AUSTIN STREET OVER I-93 AND B-16-281, I-93 UPPER/LOWER DECK	Reliability	Highway   Bridge	\$2.56	\$2.54	\$0.02	\$0.00	\$0.00
	612681	BOSTON- TUNNEL LIGHTING REPLACEMENT ON I-90 EB & WB (CRC 17H & CRC 17I)	Travel Experience	Highway   Tunnels	\$106.05	\$47.55	\$28.50	\$30.00	\$0.00
	612749	BOSTON- SCHEDULED AND EMERGENCY WATER QUALITY CONTROL STRUCTURES (WQCS) CLEAN OUT & REPAIR IN I-90 & I-93 TUNNELS	Travel Experience	Highway   Roadway Improvements	\$1.48	\$0.40	\$1.08	\$0.00	\$0.00
	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	Reliability	Highway   Bridge	\$17.77	\$0.00	\$0.00	\$17.77	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613099	BOSTON- SLOPE STABILIZATION AND RELATED WORK ON I-93	Resiliency	Highway   Highway Resiliency Improvement Program	\$3.39	\$0.00	\$0.00	\$3.39	\$0.00
	613124	BOSTON- DECK/SUPERSTRUCTURE REPLACEMENT, B-16-054 (4T2), BEACON STREET OVER I-90 (STRUCTURE 50, MILE 132.2)	Reliability	Highway   Bridge	\$44.64	\$0.00	\$0.00	\$27.71	\$16.93
	613125	BOSTON- DECK/SUPERSTRUCTURE REPLACEMENT OF BRIDGE B-16-051 (4T5), MASS AVENUE OVER I-90 & MBTA (STRUCTURE 54, MILE 132.84)	Reliability	Highway   Bridge	\$29.47	\$0.00	\$0.00	\$18.29	\$11.18
	613130	BOSTON- BRIDGE REPLACEMENT, B-16-033, MORRISSEY BOULEVARD OVER DORCHESTER BAY	Reliability	Highway   Bridge	\$196.00	\$0.00	\$0.00	\$33.22	\$162.78
	613209	BOSTON- BRIDGE PRESERVATION, B-16-236 (39M, 39P, 39U, 39W, 39Y), 5 BRIDGES CARRYING STATE ROUTE 1A (EAST BOSTON EXPRESSWAY NB/SB) AND RAMPS	Reliability	Highway   Bridge	\$8.59	\$0.00	\$2.34	\$6.25	\$0.00
	613460	BOSTON- BRIDGE PRESERVATION, B-16-234 (BKV), RICHMOND STREET OVER STATE ROUTE 1A	Reliability	Highway   Bridge	\$1.80	\$0.50	\$1.30	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613623	BOSTON- TUNNEL PRESERVATION, INSTALLATION AND REPLACEMENT OF SUMP PUMPS AT MHS TUNNELS	Travel Experience	Highway   Tunnels	\$3.86	\$0.00	\$0.35	\$3.51	\$0.00
	613626	BOSTON- TUNNEL SAFETY IMPROVEMENTS, EMERGENCY EXIT SIGNAGE AND EGRESS ROUTE UPDATES AT MHS TUNNELS	Travel Experience	Highway   Tunnels	\$4.03	\$0.00	\$0.00	\$4.03	\$0.00
	613629	BOSTON- TUNNEL PRESERVATION, TUNNEL LEAK SEALING/FIREPROOFING AND MISCELLANEOUS REPAIRS AT MHS TUNNELS	Travel Experience	Highway   Tunnels	\$20.70	\$0.00	\$0.00	\$20.70	\$0.00
	613634	BOSTON- SUMNER TUNNEL VENTILATION BUILDINGS BRICK FACADE REPLACEMENT	Travel Experience	Highway   Tunnels	\$19.32	\$0.00	\$5.04	\$14.28	\$0.00
	613638	BOSTON- CLEANING & PAINTING, B-16-259, I-93 OVER MBTA/COLUMBIA ROAD/RED LINE/RELIEF	Reliability	Highway   Bridge	\$17.60	\$0.00	\$2.30	\$15.30	\$0.00
	PLUG-1	ALLSTON MULTIMODAL - PRELIMINARY DESIGN	Destination Connectivity	Highway   Allston Multi-Modal	\$178.03	\$48.51	\$24.97	\$104.55	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Bourne	606082	BOURNE- MEDIAN INSTALLATION ON ROUTE 6 (SCENIC HIGHWAY)	Travel Experience	Highway   Roadway Reconstruction	\$40.86	\$0.00	\$6.38	\$30.65	\$3.83
	608020	BOURNE- BRIDGE REPLACEMENT, B-17-005, (ARF) (SAGAMORE BRIDGE), US 6 OVER THE CAPE COD CANAL, SANDWICH ROAD (ROUTE 6A) AND MCR/MBTA RAILROAD, INCLUDES REPLACEMENT OF B-17-027 ROUTE 3 OVER US 6 (CAPE COD BRIDGES PROGRAM PHASE I)	Reliability	Highway   Cape Cod Bridges	\$1,869.22	\$0.00	\$0.00	\$513.27	\$1,355.95
	609262	BOURNE- RAIL TRAIL CONSTRUCTION (PHASE 1)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$9.09	\$0.00	\$2.67	\$6.42	\$0.00
	612053	BOURNE- SANDWICH- RESURFACING AND RELATED WORK ON ROUTE 6	Reliability	Highway   Non-Interstate Pavement	\$10.15	\$0.00	\$4.65	\$5.50	\$0.00
	612063	BOURNE- RESURFACING AND RELATED WORK ON ROUTE 28	Reliability	Highway   Non-Interstate Pavement	\$10.64	\$0.00	\$0.00	\$0.00	\$10.64
	PLUG-37	CAPE COD CANAL INFRASTRUCTURE - RIGHT-OF-WAY ACQUISITIONS (SAGAMORE)	Reliability	Highway   Cape Cod Bridges	\$63.61	\$0.00	\$24.00	\$39.61	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PLUG-38	CAPE COD CANAL INFRASTRUCTURE - ENBRIDGE UTILITY RELOCATION (SAGAMORE)	Reliability	Highway   Cape Cod Bridges	\$292.90	\$12.80	\$58.03	\$222.07	\$0.00
	PLUG-51	CAPE COD CANAL INFRASTRUCTURE - PROCUREMENT (SAGAMORE)	Reliability	Highway   Cape Cod Bridges	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00
	PLUG-53	CAPE COD CANAL INFRASTRUCTURE - OWNER'S ENGINEER (SAGAMORE)	Reliability	Highway   Cape Cod Bridges	\$49.40	\$0.00	\$0.00	\$19.00	\$30.40
	PLUG-55	CAPE COD CANAL INFRASTRUCTURE - FOUNDATION LOAD TESTING (SAGAMORE)	Reliability	Highway   Cape Cod Bridges	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00
	PLUG-9	CAPE COD CANAL INFRASTRUCTURE - DESIGN/PERMITTING (SAGAMORE)	Reliability	Highway   Cape Cod Bridges	\$89.40	\$61.40	\$20.00	\$8.00	\$0.00
	PLUG-XX1	CAPE COD CANAL INFRASTRUCTURE - NATIONAL GRID UTILITY RELOCATION (SAGAMORE)	Reliability	Highway   Cape Cod Bridges	\$115.45	\$0.00	\$0.00	\$115.45	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PLUG-XX2	CAPE COD CANAL INFRASTRUCTURE - RIGHT-OF-WAY ASSESSMENT (SAGAMORE)	Reliability	Highway   Cape Cod Bridges	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	PLUG-XX4	CAPE COD CANAL INFRASTRUCTURE - DESIGN/PERMITTING (BOURNE)	Reliability	Highway   Cape Cod Bridges	\$39.20	\$0.00	\$17.40	\$21.80	\$0.00
Boxborough	608009	BOXBOROUGH- BRIDGE REPLACEMENT, B-18-002, ROUTE 111 OVER I-495	Reliability	Highway   Bridge	\$22.92	\$10.91	\$6.52	\$5.49	\$0.00
Braintree	607684	BRAINTREE- BRIDGE REPLACEMENT, B-21-017, WASHINGTON STREET (ST 37) OVER MBTA/CSX RAILROAD	Reliability	Highway   Bridge	\$29.88	\$0.00	\$0.00	\$29.88	\$0.00
	612196	BRAINTREE- BRIDGE REPLACEMENT, B-21-067, JW MAHER HIGHWAY OVER MONATIQUOT RIVER	Reliability	Highway   Bridge	\$13.27	\$0.00	\$0.00	\$13.27	\$0.00
	613649	BRAINTREE- QUINCY- RANDOLPH- BRIDGE PRESERVATION, B-21-029, Q-01-046, AND R-01-009, BRIDGES OVER I-93 & STATE ROUTE 28	Reliability	Highway   Bridge	\$9.73	\$0.00	\$0.00	\$9.73	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613727	BRAINTREE- RECONSTRUCTION OF ALLEN STREET (MA285)	Travel Experience	Highway   Roadway Reconstruction	\$8.04	\$0.00	\$0.57	\$7.46	\$0.00
Bridgewater	612303	BRIDGEWATER- METAL BUILDING RENOVATIONS AT 10 FRUIT STREET MAINTENANCE DEPOT	Travel Experience	Highway   Facilities	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00
	613292	BRIDGEWATER- BRIDGE REHABILITATION, B-23-001 (44H), VERNON STREET OVER TAUNTON RIVER	Reliability	Highway   Bridge	\$21.38	\$0.00	\$0.00	\$7.37	\$14.01
Brimfield	613579	BRIMFIELD- DECK REPLACEMENT, B-24-061 (4KW & 4KX), I-90 EB/WB OVER WASHINGTON/RR/RIVER	Reliability	Highway   Bridge	\$3.59	\$0.00	\$0.00	\$1.72	\$1.87
Brockton	607818	BROCKTON- INTERSECTION IMPROVEMENTS AT LYMAN STREET/GROVE STREET/SUMMER STREET & REPLACEMENT OF GROVE STREET BRIDGE, B-25-005, OVER SALISBURY PLAIN RIVER	Safety	Highway   Intersection Improvements	\$7.92	\$0.00	\$0.00	\$7.92	\$0.00
	609052	BROCKTON- INTERSECTION IMPROVEMENTS AT CENTRE STREET (ROUTE 123) AND PLYMOUTH STREET	Safety	Highway   Intersection Improvements	\$3.65	\$0.00	\$0.99	\$2.65	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	609410	BROCKTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRE STREET (ROUTE 123), CARY STREET AND LYMAN STREET	Safety	Highway   Intersection Improvements	\$2.98	\$0.02	\$1.72	\$1.24	\$0.00
	612262	BROCKTON- INTERSECTION IMPROVEMENTS AT ROUTE 123 (BELMONT STREET), PEARL STREET AND STONEHILL STREET	Safety	Highway   Intersection Improvements	\$7.81	\$0.00	\$0.00	\$6.79	\$1.02
	PLUG-42	MATCH FOR BROCKTON SS4A DEMONSTRATION GRANT	Safety	Highway   Safety Improvements	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
Brookline	610932	BROOKLINE- REHABILITATION OF WASHINGTON STREET	Travel Experience	Highway   Roadway Reconstruction	\$29.42	\$0.00	\$0.00	\$25.58	\$3.84
	612816	BROOKLINE- IMPROVEMENTS AT WILLIAM H. LINCOLN SCHOOL (SRTS)	Safety	Highway   Safe Routes to School	\$1.04	\$0.00	\$0.00	\$1.04	\$0.00
Buckland	607610	BUCKLAND- RECONSTRUCTION AND BICYCLE ACCOMMODATION ON ROUTE 112	Travel Experience	Highway   Roadway Reconstruction	\$9.18	\$0.00	\$0.00	\$6.65	\$2.53

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612757	BUCKLAND- RECONSTRUCTION OF UPPER NORTH STREET	Travel Experience	Highway   Roadway Reconstruction	\$2.98	\$2.89	\$0.09	\$0.00	\$0.00
Burlington	609516	BURLINGTON- IMPROVEMENTS AT I-95 (ROUTE 128)/ROUTE 3 INTERCHANGE	Travel Experience	Highway   Roadway Reconstruction	\$7.69	\$0.00	\$3.68	\$4.01	\$0.00
	613196	BURLINGTON- LYNNFIELD- WAKEFIELD- WOBURN- BRIDGE PRESERVATION OF 10 BRIDGES CARRYING I-95	Reliability	Highway   Bridge	\$14.38	\$0.00	\$0.00	\$14.38	\$0.00
Cambridge	606449	CAMBRIDGE- BRIDGE REPLACEMENT, C-01-008, FIRST STREET AND C-01-040, LAND BOULEVARD OVER BROAD CANAL	Reliability	Highway   Bridge	\$43.62	\$0.00	\$0.00	\$41.88	\$1.74
	610776	CAMBRIDGE- SUPERSTRUCTURE REPLACEMENT, C-01-031, US ROUTE 3/ROUTE 16/ROUTE 2 OVER MBTA REDLINE	Reliability	Highway   Bridge	\$9.84	\$0.00	\$1.97	\$7.88	\$0.00
	611987	CAMBRIDGE- BRIDGE REPLACEMENT, C-01-026, MEMORIAL DRIVE OVER BROOKLINE STREET	Reliability	Highway   Bridge	\$53.78	\$0.00	\$0.00	\$32.27	\$21.51

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613357	CAMBRIDGE- SEPARATED BICYCLE LANES ON CAMBRIDGE STREET	Destination Connectivity	Highway   Bicycle and Pedestrian	\$1.58	\$0.00	\$0.28	\$1.30	\$0.00
	613689	CAMBRIDGE- NEIGHBORHOOD ELECTRIC VEHICLE CHARGING INFRASTRUCTURE (MA287)	Travel Experience	Highway   Roadway Reconstruction	\$1.28	\$0.00	\$0.23	\$1.05	\$0.00
Canton	609438	CANTON- BRIDGE REPLACEMENT, C-02-042, REVERE COURT OVER WEST BRANCH OF THE NEPONSET RIVER	Reliability	Highway   Bridge	\$4.20	\$0.86	\$1.26	\$2.07	\$0.00
Charllemont	608858	CHARLEMONT- BRIDGE REPLACEMENT, C-05-042, EAST OXBOW ROAD OVER OXBOW BROOK	Reliability	Highway   Bridge	\$3.35	\$0.89	\$1.81	\$0.65	\$0.00
	612083	CHARLEMONT- BRIDGE REPLACEMENT, C-05-009, CHICKLEY ROAD OVER CHICKLEY RIVER	Reliability	Highway   Bridge	\$8.97	\$0.00	\$0.00	\$8.97	\$0.00
	612517	CHARLEMONT- BRIDGE REPLACEMENT, C-05-010, ROUTE 8A OVER DEERFIELD RIVER	Reliability	Highway   Bridge	\$10.79	\$0.00	\$0.00	\$10.79	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612800	CHARLEMONT- CLEANING AND PAINTING OF STEEL, C-05-012, STATE ROUTE 2 OVER THE DEERFIELD RIVER	Reliability	Highway   Bridge	\$6.23	\$0.00	\$0.00	\$6.23	\$0.00
Charlton	612181	CHARLTON- BRIDGE REPLACEMENT, C-06-019, US 20 STURBRIDGE ROAD OVER CADY BROOK	Reliability	Highway   Bridge	\$4.90	\$0.00	\$0.00	\$4.90	\$0.00
Chatham	607405	CHATHAM- INTERSECTION IMPROVEMENTS & RELATED WORK AT MAIN STREET (ROUTE 28), DEPOT ROAD, QUEEN ANNE ROAD AND CROWELL ROAD	Travel Experience	Highway   Roadway Reconstruction	\$5.23	\$0.00	\$0.00	\$3.92	\$1.31
Chelmsford	607401	CHELMSFORD- TRAFFIC SIGNAL INSTALLATION AT ROUTE 110 & ROUTE 495 (2 LOCATIONS)	Safety	Highway   Intersection Improvements	\$8.96	\$0.00	\$0.00	\$8.96	\$0.00
	609317	CHELMSFORD- IMPROVEMENTS ON CHELMSFORD STREET (ROUTE 110)	Travel Experience	Highway   Roadway Reconstruction	\$10.10	\$0.00	\$0.00	\$4.18	\$5.92
	612977	CHELMSFORD- VINAL SQUARE SAFETY IMPROVEMENTS	Travel Experience	Highway   Roadway Reconstruction	\$8.00	\$0.00	\$0.00	\$5.24	\$2.76

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Chelsea	605287	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011	Reliability	Highway   Bridge	\$192.18	\$191.68	\$0.50	\$0.00	\$0.00
	608078	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	Travel Experience	Highway   Roadway Reconstruction	\$11.78	\$11.28	\$0.50	\$0.00	\$0.00
	608952	CHELSEA- BRIDGE SUPERSTRUCTURE REPLACEMENT C-09-013, WASHINGTON AVENUE, CARTER STREET & COUNTY ROAD/ROUTE 1	Reliability	Highway   Bridge	\$18.27	\$0.00	\$0.00	\$18.27	\$0.00
	609532	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	Safety	Highway   Safety Improvements	\$10.93	\$0.00	\$0.00	\$10.93	\$0.00
	610675	CHELSEA- RECONSTRUCTION OF SPRUCE STREET, FROM EVERETT AVENUE TO WILLIAMS STREET	Safety	Highway   Safety Improvements	\$7.31	\$0.00	\$0.00	\$0.00	\$7.31
	612884	CHELSEA- IMPROVEMENTS AT MARY C. BURKE ELEMENTARY (SRTS)	Safety	Highway   Safe Routes to School	\$3.52	\$0.00	\$0.00	\$3.52	\$0.00



# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Cheshire	608857	CHESHIRE- BRIDGE REPLACEMENT, C-10-002, SAND MILL ROAD OVER DRY BROOK	Reliability	Highway   Bridge	\$2.72	\$2.09	\$0.59	\$0.04	\$0.00
Chesterfield	608886	CHESTERFIELD- RECONSTRUCTION OF NORTH ROAD AND DAMON POND ROAD	Travel Experience	Highway   Roadway Reconstruction	\$11.11	\$0.00	\$2.22	\$8.89	\$0.00
Chicopee	607695	CHICOPEE- ROOF AND STRUCTURAL REPAIRS AT MAINTENANCE GARAGE DEPOT ON I-90	Travel Experience	Highway   Facilities	\$2.06	\$0.00	\$0.00	\$2.06	\$0.00
	609061	CHICOPEE- INTERSECTION IMPROVEMENTS AT MONTGOMERY STREET, GRANBY ROAD, AND MCKINSTRY AVENUE	Travel Experience	Highway   Roadway Reconstruction	\$12.30	\$0.00	\$0.00	\$12.30	\$0.00
	612079	CHICOPEE- HUGH SCOTT STREIBER ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$2.65	\$0.00	\$0.00	\$2.65	\$0.00
	612187	CHICOPEE- BRIDGE REPLACEMENT, C-13-038, I-391 OVER (ST 116) CHICOPEE STREET	Reliability	Highway   Bridge	\$168.06	\$0.00	\$0.00	\$157.33	\$10.73

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613135	CHICOPEE- SUPERSTRUCTURE REPLACEMENT OF C-13-003, ROUTE 116 OVER BMRR	Reliability	Highway   Bridge	\$23.44	\$0.00	\$0.00	\$7.28	\$16.17
	613543	CHICOPEE- DECK REPLACEMENT, C-13-019 (4J1 & 4J2), I-90 EB/WB OVER MONTGOMERY STREET	Reliability	Highway   Bridge	\$7.47	\$0.00	\$0.00	\$7.47	\$0.00
Clarksburg	613301	CLARKSBURG- BRIDGE REPLACEMENT, C-15-003 (042), CROSS ROAD OVER HUDSON BROOK	Reliability	Highway   Bridge	\$6.02	\$0.00	\$0.00	\$2.10	\$3.93
Clinton	610681	CLINTON- RECONSTRUCTION OF STERLING STREET (ROUTE 62), FROM WILLOW/LAWRENCE STREET TO MAIN STREET	Travel Experience	Highway   Roadway Reconstruction	\$5.21	\$0.00	\$0.00	\$5.21	\$0.00
Cohasset	613458	COHASSET- SALT STORAGE SHED ROOF REPLACEMENT AND RELATED REPAIRS AT MASSDOT MAINTENANCE FACILITY	Travel Experience	Highway   Facilities	\$0.65	\$0.00	\$0.65	\$0.00	\$0.00
Colrain	612179	COLRAIN- BRIDGE REPLACEMENT, C-18-033, ADAMSVILLE ROAD OVER VINCENT BROOK	Reliability	Highway   Bridge	\$4.55	\$0.00	\$0.00	\$4.55	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Conway	609082	CONWAY- BRIDGE REPLACEMENT, C-20-004, NORTH POLAND ROAD OVER POLAND BROOK	Reliability	Highway   Bridge	\$4.13	\$0.44	\$3.69	\$0.00	\$0.00
Cummington	606797	CUMMINGTON- RETAINING WALL REPLACEMENT ON ROUTE 9 ADJACENT TO SWIFT RIVER	Travel Experience	Highway   Roadway Reconstruction	\$4.20	\$1.70	\$2.50	\$0.00	\$0.00
	612514	CUMMINGTON- BRIDGE PRESERVATION, C-21-002, ROUTE 9 OVER WESTFIELD RIVER	Reliability	Highway   Bridge	\$9.40	\$0.00	\$1.82	\$7.58	\$0.00
	613116	CUMMINGTON- BRIDGE PRESERVATION, C-21-023 (0JN), C-21-024 (0JM), AND C-21-025 (0JK), STATE ROUTE 9 (BERKSHIRE TRAIL) OVER WESTFIELD RIVER AND WESTFIELD BROOK	Reliability	Highway   Bridge	\$8.88	\$2.58	\$4.44	\$1.86	\$0.00
Dalton	608737	DALTON- RECONSTRUCTION OF DALTON DIVISION ROAD	Travel Experience	Highway   Roadway Reconstruction	\$16.63	\$0.00	\$0.00	\$12.04	\$4.59
Danvers	612607	DANVERS- RAIL TRAIL WEST EXTENSION (PHASE 3)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$3.34	\$0.00	\$0.00	\$3.34	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Dartmouth	607871	DARTMOUTH- CORRIDOR IMPROVEMENTS ON ROUTE 6, FROM FAUNCE CORNER ROAD TO HATHAWAY ROAD	Travel Experience	Highway   Roadway Reconstruction	\$12.33	\$0.00	\$0.00	\$8.35	\$3.98
	608586	DARTMOUTH- CORRIDOR IMPROVEMENTS ON DARTMOUTH STREET AND PROSPECT STREET	Travel Experience	Highway   Roadway Reconstruction	\$4.56	\$0.00	\$0.00	\$0.00	\$4.56
	610669	DARTMOUTH- CROSS ROAD CORRIDOR IMPROVEMENTS	Travel Experience	Highway   Roadway Reconstruction	\$6.19	\$0.00	\$0.00	\$0.00	\$6.19
Dedham	607899	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	Travel Experience	Highway   Roadway Reconstruction	\$7.05	\$7.03	\$0.02	\$0.00	\$0.00
	612804	DEDHAM- IMPROVEMENTS AT AVERY ELEMENTARY (SRTS)	Safety	Highway   Safe Routes to School	\$2.55	\$0.00	\$0.00	\$2.55	\$0.00
	613650	DEDHAM- BRIDGE PRESERVATION, D-05-002, GREENDALE AVENUE OVER CHARLES RIVER	Reliability	Highway   Bridge	\$2.29	\$0.00	\$0.00	\$2.29	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Deerfield	608634	DEERFIELD- BRIDGE REPLACEMENT, D-06-001, UPPER ROAD OVER DEERFIELD RIVER	Reliability	Highway   Bridge	\$28.20	\$0.00	\$0.00	\$28.20	\$0.00
	613113	DEERFIELD- DECK REPLACEMENT, D-06-048 (128), STATE ROUTE 116 (CONWAY ROAD) OVER I-91	Reliability	Highway   Bridge	\$8.40	\$0.00	\$0.00	\$8.40	\$0.00
	613563	DEERFIELD- CULVERT REPLACEMENT ON ROUTE 10 BY INTERSECTION OF WAPPING ROAD/DEPOT ROAD AND ROUTE 10	Resiliency	Highway   Highway Resiliency Improvement Program	\$2.20	\$0.00	\$0.00	\$1.60	\$0.60
	613708	DEERFIELD- INTERSECTION IMPROVEMENTS ON GREENFIELD ROAD (ROUTES 5/10) AT MILL VILLAGE ROAD AND NORTH MAIN STREET	Safety	Highway   Intersection Improvements	\$3.75	\$0.00	\$0.00	\$0.00	\$3.75
Dennis	608196	DENNIS- CORRIDOR AND STREETScape IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM UNCLE BARNEYS ROAD TO OLD MAIN STREET (PHASE 2)	Travel Experience	Highway   Roadway Reconstruction	\$24.28	\$0.00	\$0.00	\$20.06	\$4.22
Dighton	613636	DIGHTON- BRIDGE REPLACEMENT, D-08-002 (3L9), PLEASANT STREET OVER MUDDY COVE	Reliability	Highway   Bridge	\$5.69	\$0.00	\$0.00	\$5.69	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Dracut	609510	DRACUT- IMPROVEMENTS AT GEORGE ENGLESBY ELEMENTARY SCHOOL (SRTS)	Safety	Highway   Safe Routes to School	\$4.62	\$0.00	\$0.00	\$1.91	\$2.71
Dudley	609186	DUDLEY- BRIDGE REPLACEMENT, D-12-026, STATE ROUTE 131 OVER THE QUINEBAUG RIVER	Reliability	Highway   Bridge	\$22.29	\$0.00	\$0.00	\$22.29	\$0.00
Duxbury	605294	DUXBURY- BRIDGE REPLACEMENT, D-14-010 (48H & 48J), ROUTE 3 (PILGRIM HIGHWAY) NB/SB OVER FRANKLIN STREET	Reliability	Highway   Bridge	\$30.13	\$7.64	\$8.90	\$13.58	\$0.00
	612006	DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY	Reliability	Highway   Bridge	\$203.35	\$0.00	\$0.00	\$134.13	\$69.23
	613269	DUXBURY- INTERSECTION IMPROVEMENTS AT ROUTE 53 AND FRANKLIN STREET	Safety	Highway   Intersection Improvements	\$8.98	\$0.00	\$0.00	\$0.00	\$8.98
East Bridgewater	611976	EAST BRIDGEWATER- INTERSECTION IMPROVEMENTS AT HIGHLAND STREET AND NORTH BEDFORD STREET (ROUTE 18)	Safety	Highway   Intersection Improvements	\$3.84	\$0.00	\$0.00	\$1.33	\$2.50

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
East Brookfield	613126	EAST BROOKFIELD- BRIDGE REPLACEMENT, E-02-005, COVE STREET OVER SEVEN MILE RIVER	Reliability	Highway   Bridge	\$8.24	\$0.00	\$0.00	\$8.24	\$0.00
East Longmeadow	612265	EAST LONGMEADOW- RESURFACING AND RELATED WORK ON NORTH MAIN STREET (ROUTE 83)	Reliability	Highway   Non-Interstate Pavement	\$10.17	\$0.00	\$0.00	\$10.17	\$0.00
Easthampton	608423	EASTHAMPTON- IMPROVEMENTS AND RELATED WORK ON ROUTE 10, FROM WEST STREET TO THE NORTHAMPTON TOWN LINE	Travel Experience	Highway   Roadway Reconstruction	\$7.49	\$0.00	\$0.00	\$5.42	\$2.07
	608577	EASTHAMPTON- IMPROVEMENTS AND RELATED WORK ON UNION STREET (ROUTE 141) FROM PAYSON AVENUE TO HIGH STREET (0.36 MILES)	Travel Experience	Highway   Roadway Reconstruction	\$4.10	\$4.08	\$0.02	\$0.00	\$0.00
	612258	EASTHAMPTON- DOWNTOWN COMPLETE STREETS IMPROVEMENTS ON MAIN AND NORTHAMPTON STREETS (ROUTE 10)	Travel Experience	Highway   Roadway Reconstruction	\$19.63	\$0.00	\$0.00	\$19.63	\$0.00
	612772	EASTHAMPTON- MOUNTAIN VIEW SCHOOL IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$1.92	\$0.00	\$0.00	\$0.99	\$0.92

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Easton	608195	EASTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 INCLUDING INTERSECTION IMPROVEMENTS AT ROUTE 138 (WASHINGTON STREET) AND ELM STREET	Safety	Highway   Intersection Improvements	\$9.22	\$0.00	\$1.75	\$7.47	\$0.00
Edgartown	612003	EDGARTOWN- MARTHA'S VINEYARD CORRELLUS BIKE PATH CONSTRUCTION (PHASE 3)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$1.48	\$0.00	\$0.00	\$1.05	\$0.44
Egremont	608547	EGREMONT- RECONSTRUCTION OF MOUNT WASHINGTON ROAD (PHASE I)	Travel Experience	Highway   Roadway Reconstruction	\$21.37	\$0.00	\$0.00	\$19.06	\$2.31
Erving	604959	ERVING- RECONSTRUCTION & IMPROVEMENTS ON ROUTE 2 (FARLEY AREA) FROM MM 60 TO MM 62.9	Travel Experience	Highway   Roadway Reconstruction	\$28.39	\$0.00	\$0.00	\$28.39	\$0.00
	612982	ERVING- BRIDGE REPLACEMENT, E-10-011, CHURCH STREET OVER KEYUP BROOK	Reliability	Highway   Bridge	\$2.50	\$0.00	\$0.91	\$1.59	\$0.00
Everett	609257	EVERETT- RECONSTRUCTION OF BEACHAM STREET	Travel Experience	Highway   Roadway Reconstruction	\$12.62	\$0.00	\$0.00	\$12.62	\$0.00



# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613121	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16 (DESIGN ONLY)	Safety	Highway   Safety Improvements	\$11.15	\$0.00	\$0.00	\$11.15	\$0.00
Fairhaven	609518	FAIRHAVEN- LEROY WOOD ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$1.96	\$1.15	\$0.82	\$0.00	\$0.00
	608049	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	Travel Experience	Highway   Roadway Reconstruction	\$111.62	\$80.96	\$29.50	\$1.16	\$0.00
Fall River	609434	FALL RIVER- BRIDGE REPLACEMENT, F-02-114 (C0X), JEFFERSON STREET OVER SUCKER BROOK	Reliability	Highway   Bridge	\$6.42	\$0.00	\$0.00	\$6.42	\$0.00
	612101	FALL RIVER- MARY FONSECA ELEMENTARY SCHOOL (SRTS)	Safety	Highway   Safe Routes to School	\$0.91	\$0.00	\$0.00	\$0.78	\$0.13
	613210	FALL RIVER- DECK REPLACEMENT, F-02-053 (3VB), NORTH MAIN STREET OVER STATE ROUTE 79	Reliability	Highway   Bridge	\$11.03	\$0.00	\$0.00	\$11.03	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Falmouth	612111	FALMOUTH- RESURFACING AND RELATED WORK ON ROUTE 28	Reliability	Highway   Non-Interstate Pavement	\$9.65	\$0.00	\$0.00	\$0.00	\$9.65
Fitchburg	607680	FITCHBURG- BRIDGE REHABILITATION, F-04-010, RIVER STREET (ST 31) OVER NORTH NASHUA RIVER	Reliability	Highway   Bridge	\$5.94	\$2.66	\$2.23	\$1.05	\$0.00
	608189	FITCHBURG- BRIDGE REPLACEMENT AND RELATED WORK, F-04-017, WATER STREET (STATE 2A) OVER BOULDER DRIVE AND PANAM RAILROAD & F-04-018, WATER STREET (ROUTE 12) OVER NORTH NASHUA RIVER	Reliability	Highway   Bridge	\$31.00	\$6.42	\$11.78	\$12.80	\$0.00
	609411	FITCHBURG- TWIN CITIES RAIL TRAIL CONSTRUCTION (PHASE II)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$24.32	\$0.40	\$7.52	\$16.40	\$0.00
	612242	FITCHBURG- RECONSTRUCTION OF JOHN FITCH HIGHWAY	Travel Experience	Highway   Roadway Reconstruction	\$12.30	\$0.00	\$0.00	\$12.30	\$0.00
	612895	FITCHBURG- IMPROVEMENTS AT MEMORIAL MIDDLE SCHOOL (SRTS)	Safety	Highway   Safe Routes to School	\$2.28	\$0.00	\$0.00	\$2.28	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Foxborough	608480	FOXBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 1	Reliability	Highway   Non-Interstate Pavement	\$10.10	\$10.09	\$0.01	\$0.00	\$0.00
	613274	FOXBORO- BRIDGE PRESERVATION AT 6 BRIDGES ALONG THE I-95 CORRIDOR	Reliability	Highway   Bridge	\$5.86	\$0.00	\$0.00	\$5.86	\$0.00
	613343	FOXBOROUGH - INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-95	Reliability	Highway   Interstate Pavement	\$16.42	\$0.00	\$0.00	\$16.42	\$0.00
	613995	FOXBOROUGH- INSTALLATION OF OVERHEAD SIGN STRUCTURES WITH LANE USE SIGNS AT 6 LOCATIONS ON ROUTE 1 (NEAR GILLETTE STADIUM)	Safety	Highway   Safety Improvements	\$3.73	\$0.00	\$0.00	\$3.73	\$0.00
Framingham	608889	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AT CENTRAL STREET	Safety	Highway   Intersection Improvements	\$2.30	\$2.27	\$0.03	\$0.00	\$0.00
	612878	FRAMINGHAM- BRIDGE PRESERVATION, F-07-050, STATE ROUTE 9 OVER I-90	Reliability	Highway   Bridge	\$5.34	\$4.34	\$1.00	\$0.00	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612894	FRAMINGHAM- IMPROVEMENTS AT HARMONY GROVE ELEMENTARY SCHOOL (SRTS)	Safety	Highway   Safe Routes to School	\$1.66	\$0.00	\$0.00	\$1.66	\$0.00
	612921	FRAMINGHAM- BRIDGE PRESERVATION, F-07-051, I-90 EXIT 111 (RAMP) OVER ROUTE 9	Reliability	Highway   Bridge	\$4.85	\$3.92	\$0.93	\$0.00	\$0.00
	613639	FRAMINGHAM- RESURFACING AND RELATED WORK ON ROUTE 9	Reliability	Highway   Non-Interstate Pavement	\$8.55	\$0.00	\$0.00	\$0.00	\$8.55
	613654	FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM EATON ROAD WEST TO FROST STREET	Destination Connectivity	Highway   Bicycle and Pedestrian	\$9.12	\$0.00	\$0.00	\$3.76	\$5.37
Freetown	605103	FREETOWN- DECK REPLACEMENT, F-09-008, STATE ROUTE 24 OVER ASSONET RIVER	Reliability	Highway   Bridge	\$11.02	\$0.00	\$0.00	\$11.02	\$0.00
	606089	FREETOWN- BRIDGE REPLACEMENT, F-09-010, N. MAIN STREET OVER ST 24	Reliability	Highway   Bridge	\$27.18	\$0.00	\$0.00	\$27.18	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Gardner	606389	FREETOWN- BRIDGE REPLACEMENT, F-09-017, CHACE ROAD OVER ROUTE 140	Reliability	Highway   Bridge	\$18.45	\$0.00	\$0.00	\$18.45	\$0.00
	613359	FREETOWN - FREETOWN ELEMENTARY SCHOOL (SRTS)	Safety	Highway   Safe Routes to School	\$1.40	\$0.00	\$0.00	\$1.40	\$0.00
	609108	GARDNER- BIKE PATH BRIDGE CONSTRUCTION, NORTH CENTRAL PATHWAY OVER ROUTE 140	Destination Connectivity	Highway   Bicycle and Pedestrian	\$8.35	\$0.00	\$0.00	\$8.35	\$0.00
	610672	GARDNER- ELM STREET RESURFACING AND SIDEWALK IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$2.28	\$0.00	\$2.09	\$0.19	\$0.00
	613298	GARDNER- BRIDGE REHABILITATION, G-01-021 (1FL), MILL STREET OVER BAKER BROOK	Reliability	Highway   Bridge	\$9.09	\$0.00	\$0.00	\$2.20	\$6.90
	602843	GEORGETOWN- RECONSTRUCTION ON ROUTE 97 (W. MAIN STREET) FROM MOULTON STREET TO GROVELAND T.L.	Travel Experience	Highway   Roadway Reconstruction	\$10.67	\$0.00	\$0.00	\$10.67	\$0.00

# Highway

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Gloucester	608397	GLOUCESTER- BRIDGE RECONSTRUCTION, G-05-002, WESTERN AVENUE OVER BLYNMAN CANAL	Reliability	Highway   Bridge	\$66.00	\$0.00	\$0.00	\$50.07	\$15.93
	612046	GLOUCESTER- RESURFACING ON ROUTE 128	Reliability	Highway   Non-Interstate Pavement	\$4.62	\$0.00	\$0.00	\$1.41	\$3.21
	613184	GLOUCESTER- BRIDGE PRESERVATION, G-05-017 (2U8), STATE ROUTE 128/YANKEE DIVISION HIGHWAY OVER ANNISQUAM RIVER	Reliability	Highway   Bridge	\$16.89	\$0.00	\$0.00	\$16.89	\$0.00
Grafton	609528	GRAFTON- MILLBURY STREET IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$2.44	\$1.00	\$1.44	\$0.00	\$0.00
	612510	GRAFTON- BRIDGE REPLACEMENT, G-08-020, (SR 140) SHREWSBURY STREET OVER MBTA/CSX RAILROAD	Reliability	Highway   Bridge	\$10.65	\$0.00	\$0.00	\$10.65	\$0.00
Granby	606895	GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	Safety	Highway   Intersection Improvements	\$4.88	\$4.26	\$0.36	\$0.25	\$0.00

## Highway

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	608466	GRANBY- RESURFACING AND RELATED WORK ON ROUTE 202 FROM KENDALL STREET TO SCHOOL STREET	Travel Experience	Highway   Roadway Reconstruction	\$4.39	\$0.00	\$0.00	\$4.39	\$0.00
Great Barrington	609076	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-006, COTTAGE STREET OVER HOUSATONIC RIVER	Reliability	Highway   Bridge	\$17.84	\$0.00	\$0.00	\$17.84	\$0.00
	609430	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-014, STATE ROAD (ROUTES 7/23) OVER THE HOUSATONIC RIVER	Reliability	Highway   Bridge	\$20.37	\$0.00	\$0.00	\$20.37	\$0.00
	609465	GREAT BARRINGTON- RECONSTRUCTION OF ROUTE 7 AND ROUTE 23	Travel Experience	Highway   Roadway Reconstruction	\$13.85	\$0.00	\$0.00	\$4.21	\$9.63
	612183	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-002, DIVISION STREET OVER HOUSATONIC RIVER	Reliability	Highway   Bridge	\$11.28	\$0.00	\$0.00	\$11.28	\$0.00
	613481	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-008 (04K), BROOKSIDE ROAD OVER HOUSATONIC RIVER	Reliability	Highway   Bridge	\$62.69	\$0.00	\$0.00	\$0.00	\$62.69

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Greenfield	609202	GREENFIELD- RESURFACING AND RELATED WORK ON MONTAGUE CITY ROAD	Travel Experience	Highway   Roadway Reconstruction	\$5.25	\$0.00	\$1.38	\$3.87	\$0.00
	610921	GREENFIELD- DOWNTOWN COMPLETE STREETS IMPROVEMENTS ON MAIN STREET (ROUTE 2A)	Travel Experience	Highway   Roadway Reconstruction	\$5.98	\$0.00	\$0.00	\$5.44	\$0.54
	612508	GREENFIELD- BRIDGE PRESERVATION, G-12-059 & G-12-060, I-91 OVER ROUTE 2 ROTARY	Reliability	Highway   Bridge	\$16.72	\$0.00	\$0.00	\$6.27	\$10.45
Groveland	612890	GROVELAND- IMPROVEMENTS AT DR. ELMER S. BAGNALL ELEMENTARY SCHOOL (SRTS)	Safety	Highway   Safe Routes to School	\$1.68	\$0.00	\$0.00	\$0.52	\$1.16
Hadley	605032	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO MAPLE/SOUTH MAPLE STREET	Reliability	Highway   Capacity	\$26.50	\$21.97	\$4.53	\$0.00	\$0.00
	608460	HADLEY- BRIDGE REPLACEMENT, H-01-005, BAY ROAD (ROUTE 47) OVER THE FORT RIVER	Reliability	Highway   Bridge	\$7.53	\$0.00	\$2.62	\$4.91	\$0.00



# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Hampden	610779	HAMPDEN- BRIDGE REPLACEMENT, H-04-004, ROCKADUNDEE BRIDGE OVER SCANTIC RIVER	Reliability	Highway   Bridge	\$4.04	\$0.00	\$0.00	\$4.04	\$0.00
Hanover	612769	HANOVER- CORRIDOR IMPROVEMENTS ON ROUTE 139 (HANOVER STREET) AT MAIN STREET, CENTER STREET AND SILVER STREET	Travel Experience	Highway   Roadway Reconstruction	\$14.64	\$0.00	\$0.00	\$4.54	\$10.10
	613599	HANOVER- INTERSECTION IMPROVEMENTS AT COLUMBIA ROAD (ROUTE 53/139) AND BROADWAY	Safety	Highway   Intersection Improvements	\$5.99	\$0.00	\$0.00	\$0.00	\$5.99
Harvard	609213	HARVARD- RESURFACING AND BOX WIDENING ON AYER ROAD, FROM ROUTE 2 TO THE AYER TOWN LINE	Reliability	Highway   Non-Interstate Pavement	\$12.07	\$0.00	\$1.65	\$10.43	\$0.00
	612620	HARVARD- BRIDGE PRESERVATION, H-09-015, H-09-016 & H-09-017, ROUTE 2 OVER THE NASHUA RIVER, TANK ROAD, BOSTON AND MAINE RAILROAD	Reliability	Highway   Bridge	\$3.64	\$3.01	\$0.63	\$0.00	\$0.00
Harwich	610670	HARWICH- HARWICH ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$3.40	\$0.00	\$0.93	\$2.47	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Haverhill	611985	HARWICH- SIDEWALK INSTALLATION ON ROUTE 28 FROM BANK STREET TO SAQUATUCKET HARBOR	Travel Experience	Highway   Roadway Reconstruction	\$3.61	\$2.17	\$1.40	\$0.05	\$0.00
	613278	HARWICH- SAFETY IMPROVEMENTS AND RELATED WORK ON OLD COLONY TRAIL MODERNIZATION	Destination Connectivity	Highway   Bicycle and Pedestrian	\$1.21	\$0.00	\$0.00	\$1.21	\$0.00
	605304	HAVERHILL- BRIDGE REPLACEMENT, H-12-007, BRIDGE STREET (SR 125) OVER THE MERRIMACK RIVER AND THE BRADFORD RAIL TRAIL	Reliability	Highway   Bridge	\$243.69	\$0.00	\$32.06	\$153.91	\$57.72
	608788	HAVERHILL- ROADWAY RECONSTRUCTION ON NORTH AVENUE, FROM MAIN STREET (ROUTE 125) TO PLAISTOW NH	Travel Experience	Highway   Roadway Reconstruction	\$25.08	\$0.00	\$0.00	\$23.99	\$1.09
	613092	HAVERHILL- 3 CULVERT REPLACEMENTS ON AMESBURY ROAD (ROUTE 110) OVER TRIBUTARY OF EAST MEADOW RIVER	Resiliency	Highway   Highway Resiliency Improvement Program	\$4.81	\$0.00	\$0.00	\$3.50	\$1.31
	613451	HAVERHILL- BRIDGE PAINTING AT H-12-041 (2YD)	Reliability	Highway   Bridge	\$1.85	\$0.70	\$1.15	\$0.00	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Heath	607678	HEATH- BRIDGE REPLACEMENT, H-14-007, JACKSONVILLE STAGE ROAD (SR 8A) OVER THE WEST BRANCH BROOK	Reliability	Highway   Bridge	\$5.14	\$1.17	\$0.62	\$3.35	\$0.00
Hingham	605168	HINGHAM- IMPROVEMENTS ON ROUTE 3A, FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY, ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD	Travel Experience	Highway   Roadway Reconstruction	\$31.69	\$0.00	\$0.00	\$31.69	\$0.00
Holden	609219	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	Travel Experience	Highway   Roadway Reconstruction	\$10.58	\$4.68	\$5.20	\$0.70	\$0.00
	612190	HOLDEN- BRIDGE REPLACEMENT, H-18-004, SALISBURY STREET OVER G&W RAILROAD	Reliability	Highway   Bridge	\$7.22	\$0.00	\$0.00	\$7.22	\$0.00
Holliston	613477	HOLLISTON- LINDEN STREET IMPROVEMENTS AT ROBERT ADAMS MIDDLE SCHOOL (SRTS)	Safety	Highway   Safe Routes to School	\$0.85	\$0.00	\$0.00	\$0.59	\$0.26
Holyoke	600935	HOLYOKE- BRIDGE REPLACEMENTS, H-21-014, ROUTE 141 (APPLETON STREET) OVER SECOND LEVEL CANAL & H-21-020 OVER FIRST LEVEL CANAL	Reliability	Highway   Bridge	\$29.02	\$0.00	\$0.00	\$28.23	\$0.78

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	609065	HOLYOKE- RESURFACING AND RELATED WORK ON CABOT STREET AND RACE STREET (CENTER CITY CONNECTOR)	Travel Experience	Highway   Roadway Reconstruction	\$9.34	\$0.00	\$3.50	\$5.84	\$0.00
	611965	HOLYOKE- INTERSECTION IMPROVEMENTS AT BEECH STREET, RESNIC BOULEVARD, AND WEST FRANKLIN STREET	Safety	Highway   Intersection Improvements	\$6.46	\$0.00	\$0.00	\$6.46	\$0.00
	613320	HOLYOKE- CORRIDOR IMPROVEMENTS ON HIGH AND MAPLE STREETS	Safety	Highway   Safety Improvements	\$14.87	\$0.00	\$0.00	\$4.53	\$10.34
	613442	HOLYOKE- H.B. LAWRENCE ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$1.51	\$0.00	\$0.00	\$1.04	\$0.47
Hopkinton	606043	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	Travel Experience	Highway   Roadway Reconstruction	\$11.20	\$10.21	\$1.00	\$0.00	\$0.00
Hubbardston	609187	HUBBARDSTON- BRIDGE REPLACEMENT, H-24-003, WILLIAMSVILLE ROAD OVER THE BURNSHIRT RIVER	Reliability	Highway   Bridge	\$5.39	\$0.00	\$1.64	\$3.75	\$0.00

# Highway

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Hull	601607	HULL- RECONSTRUCTION OF ATLANTIC AVENUE AND RELATED WORK FROM NANTASKET AVENUE TO COHASSET TOWN LINE	Travel Experience	Highway   Roadway Reconstruction	\$7.98	\$7.94	\$0.04	\$0.00	\$0.00
Huntington	612176	HUNTINGTON- BRIDGE REPLACEMENT, H-27-008, ST 112 WORTHINGTON ROAD OVER WATER POND BROOK	Reliability	Highway   Bridge	\$4.98	\$0.00	\$0.00	\$4.98	\$0.00
	613185	HUNTINGTON- BRIDGE PRESERVATION, H-27-006 (0DH), STATE ROUTE 112/EAST MAIN STREET OVER CSXT AND WESTFIELD RIVER	Reliability	Highway   Bridge	\$28.81	\$0.00	\$1.99	\$23.84	\$2.98
Ipswich	605743	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	Travel Experience	Highway   Roadway Reconstruction	\$15.40	\$0.00	\$0.00	\$15.40	\$0.00
	612027	IPSWICH- RESURFACING OF ROUTE 1A	Reliability	Highway   Non-Interstate Pavement	\$2.41	\$0.00	\$0.00	\$0.00	\$2.41
	612738	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	Travel Experience	Highway   Roadway Reconstruction	\$4.37	\$0.00	\$0.00	\$2.78	\$1.59

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Lakeville	606715	LAKEVILLE- RECONSTRUCTION AND RELATED WORK ON RHODE ISLAND ROAD (ROUTE 79), FROM THE TAUNTON CITY LINE TO CLEAR POND ROAD	Travel Experience	Highway   Roadway Reconstruction	\$21.54	\$0.00	\$1.83	\$19.71	\$0.00
Lancaster	612093	LANCASTER- LEOMINSTER- INTERSTATE MAINTENANCE AND RELATED WORK ON I-190	Reliability	Highway   Interstate Pavement	\$7.67	\$0.00	\$0.00	\$2.33	\$5.34
Lanesborough	608813	LANESBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 7	Reliability	Highway   Non-Interstate Pavement	\$8.05	\$5.28	\$2.77	\$0.00	\$0.00
	609256	LANESBOROUGH- RESURFACING AND SIDEWALK CONSTRUCTION ON ROUTE 7	Travel Experience	Highway   Roadway Reconstruction	\$3.61	\$0.00	\$0.00	\$3.61	\$0.00
	609428	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-010, BRIDGE STREET OVER TOWN BROOK	Reliability	Highway   Bridge	\$2.95	\$0.58	\$1.87	\$0.50	\$0.00
	612177	LANESBOROUGH- BRIDGE SUPERSTRUCTURE REPLACEMENT, L-03-015, US 7 WILLIAMSTOWN ROAD OVER BRODIE MOUNTAIN BROOK	Reliability	Highway   Bridge	\$10.79	\$0.00	\$0.00	\$10.79	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Lawrence	608930	LAWRENCE- LAWRENCE MANCHESTER RAIL CORRIDOR (LMRC) RAIL TRAIL	Destination Connectivity	Highway   Bicycle and Pedestrian	\$44.17	\$1.00	\$16.46	\$26.71	\$0.00
	609509	LAWRENCE- INTERSECTION IMPROVEMENTS AT MERRIMACK STREET AND SOUTH BROADWAY (ROUTE 28)	Safety	Highway   Intersection Improvements	\$1.54	\$0.54	\$1.00	\$0.00	\$0.00
	610923	LAWRENCE- INTERSECTION RECONSTRUCTION AT MARSTON STREET & EAST HAVERHILL STREET	Safety	Highway   Intersection Improvements	\$1.85	\$0.87	\$0.99	\$0.00	\$0.00
	610924	LAWRENCE- ROADWAY RECONSTRUCTION ON AMESBURY STREET	Travel Experience	Highway   Roadway Reconstruction	\$7.10	\$0.97	\$3.82	\$2.31	\$0.00
	612002	LAWRENCE- COMMUNITY DAY ARLINGTON IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$3.29	\$0.00	\$0.00	\$3.29	\$0.00
	612074	LAWRENCE- BRIDGE REPLACEMENT, L-04-012, SHORT STREET OVER SPICKET RIVER	Reliability	Highway   Bridge	\$13.74	\$0.00	\$0.00	\$13.74	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613225	LAWRENCE- BRIDGE PRESERVATION, L-04-035 (2XD & 2X6) I-495 & ACCESS RAMPS OVER THE MERRIMACK RIVER	Reliability	Highway   Bridge	\$14.88	\$0.00	\$0.00	\$14.88	\$0.00
Lee	607570	LEE- BIKEWAY CONSTRUCTION, FROM ROUTE 102 TO WEST PARK STREET (PHASE 1)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$7.64	\$0.00	\$0.00	\$0.00	\$7.64
	607597	LEE- BRIDGE REPLACEMENT, L-05-004, MEADOW STREET OVER POWDER MILL BROOK	Reliability	Highway   Bridge	\$3.57	\$0.00	\$0.97	\$2.59	\$0.00
	607677	LEE- BRIDGE REPLACEMENT, L-05-013, MILL STREET OVER WASHINGTON MOUNTAIN BROOK	Reliability	Highway   Bridge	\$6.87	\$0.00	\$0.00	\$6.87	\$0.00
	610728	LEE- RESURFACING AND RELATED WORK ON ROUTE 20	Reliability	Highway   Non-Interstate Pavement	\$9.95	\$0.00	\$0.00	\$9.95	\$0.00
	613300	LEE- BRIDGE REPLACEMENT, L-05-008 (05B), SILVER STREET OVER GREENWATER BROOK	Reliability	Highway   Bridge	\$7.61	\$0.00	\$0.00	\$2.31	\$5.29



# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Lenox	613053	LENOX- INTERSECTION IMPROVEMENTS ON ROUTE 20 AT PLUNKETT STREET AND BLANTYRE ROAD	Safety	Highway   Intersection Improvements	\$1.45	\$0.00	\$0.00	\$1.39	\$0.06
	604499	LEOMINSTER- RECONSTRUCTION/REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	Travel Experience	Highway   Roadway Reconstruction	\$22.59	\$1.25	\$6.52	\$14.81	\$0.00
	613829	LEOMINSTER- BRIDGE REHABILITATION, L-08-004, MECHANIC STREET OVER MONOOSNOC BROOK	Reliability	Highway   Bridge	\$0.67	\$0.00	\$0.31	\$0.37	\$0.00
	613830	LEOMINSTER- CULVERT REPAIR, RETAINING WALL REPLACEMENT AND RELATED WORK AT TWO LOCATIONS	Travel Experience	Highway   Roadway Reconstruction	\$2.03	\$0.00	\$0.92	\$1.11	\$0.00
	613865	LEOMINSTER- CULVERT REPLACEMENT, L-08-053, AT PLEASANT STREET AND COLBURN STREET	Travel Experience	Highway   Roadway Improvements	\$2.60	\$0.00	\$1.18	\$1.42	\$0.00
Leverett	608849	LEVERETT- BRIDGE REPLACEMENT, L-09-003, MILLERS ROAD OVER ROARING BROOK	Reliability	Highway   Bridge	\$3.29	\$1.72	\$0.81	\$0.76	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Lexington	603722	LEXINGTON- BRIDGE REPLACEMENT, L-10-010, ROUTE 2A (MARRETT ROAD) OVER I-95/ROUTE 128	Reliability	Highway   Bridge	\$29.67	\$21.57	\$6.72	\$1.38	\$0.00
	613178	LEXINGTON- DECK REPLACEMENT, L-10-019 (2DW, 2DX), STATE ROUTE 2/CONCORD TURNPIKE OVER PLEASANT STREET	Reliability	Highway   Bridge	\$13.41	\$0.00	\$1.75	\$11.66	\$0.00
Lincoln	86461	LINCOLN- SUPERSTRUCTURE REPLACEMENT, L-12-002, CONCORD ROAD (ROUTE 126) OVER MBTA/CSX RAILROAD	Reliability	Highway   Bridge	\$11.26	\$0.00	\$1.28	\$9.98	\$0.00
Littleton	609054	LITTLETON- RECONSTRUCTION OF FOSTER STREET	Travel Experience	Highway   Roadway Reconstruction	\$4.92	\$1.63	\$2.90	\$0.40	\$0.00
Longmeadow	608881	LONGMEADOW- SPRINGFIELD- RESURFACING AND INTERSECTION IMPROVEMENTS ON LONGMEADOW STREET (ROUTE 5) AND CONVERSE STREET (0.84 MILES)	Travel Experience	Highway   Roadway Reconstruction	\$13.03	\$0.00	\$4.34	\$8.69	\$0.00
	612257	LONGMEADOW- RESURFACING AND RELATED WORK ON LONGMEADOW STREET (ROUTE 5) (PHASE 1)	Reliability	Highway   Non-Interstate Pavement	\$11.96	\$0.00	\$0.00	\$10.68	\$1.28

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Lowell	604694	LOWELL- CONNECTOR RECONSTRUCTION, FROM THORNDIKE STREET TO GORHAM STREET	Travel Experience	Highway   Roadway Reconstruction	\$12.19	\$0.00	\$0.00	\$12.19	\$0.00
	605966	LOWELL- RECONSTRUCTION & RELATED WORK ON VFW HIGHWAY	Travel Experience	Highway   Roadway Reconstruction	\$11.91	\$0.10	\$7.05	\$4.76	\$0.00
	607887	LOWELL- ROURKE BRIDGE REPLACEMENT, L-15-088, WITH NEW BRIDGE, L-15-114, WOOD STREET EXTENSION OVER MERRIMACK RIVER AND MBTA/CSX RAILROAD	Reliability	Highway   Bridge	\$253.51	\$0.00	\$56.34	\$197.17	\$0.00
Ludlow	609120	LUDLOW- BRIDGE REPLACEMENT, L-16-026, PINEY LANE OVER BROAD BROOK	Reliability	Highway   Bridge	\$5.92	\$0.37	\$2.36	\$3.19	\$0.00
	609246	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	Travel Experience	Highway   Roadway Reconstruction	\$42.63	\$0.00	\$0.00	\$16.17	\$26.46
Lynn	609252	LYNN- REHABILITATION OF ESSEX STREET	Travel Experience	Highway   Roadway Reconstruction	\$34.29	\$0.00	\$0.00	\$28.38	\$5.91

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	609254	LYNN- INTERSECTION IMPROVEMENTS AT TWO INTERSECTIONS ON BROADWAY	Safety	Highway   Intersection Improvements	\$5.06	\$1.76	\$1.93	\$1.37	\$0.00
	612599	LYNN- TARGETED SAFETY AND MULTIMODAL IMPROVEMENTS (PLAYBOOK PRIORITY CORRIDORS)	Safety	Highway   Vulnerable Road User Improvements	\$17.91	\$0.00	\$0.00	\$17.91	\$0.00
Malden	613088	MALDEN- SPOT POND BROOK GREENWAY	Destination Connectivity	Highway   Bicycle and Pedestrian	\$4.87	\$0.00	\$0.00	\$2.86	\$2.00
Mansfield	609255	MANSFIELD- MULTIMODAL ACCOMMODATION ON SCHOOL STREET, FROM SPRING STREET TO WEST STREET	Travel Experience	Highway   Roadway Reconstruction	\$5.59	\$0.00	\$0.99	\$4.61	\$0.00
	612268	MANSFIELD- CHAUNCY STREET (ROUTE 106) IMPROVEMENTS (PHASE 2)	Travel Experience	Highway   Roadway Reconstruction	\$9.19	\$0.00	\$0.00	\$9.19	\$0.00
	613052	MANSFIELD- CORRIDOR IMPROVEMENTS ON CHAUNCY STREET (ROUTE 106) FROM STATE ROUTE 140 TO COPELAND DRIVE	Travel Experience	Highway   Roadway Reconstruction	\$9.95	\$0.00	\$1.71	\$8.24	\$0.00

# Highway

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Marion	607979	MARION- SHARED USE PATH CONSTRUCTION (PHASE 1), FROM THE MARION-MATTAPOISETT T.L. TO POINT ROAD	Destination Connectivity	Highway   Bicycle and Pedestrian	\$6.28	\$0.00	\$0.00	\$6.28	\$0.00
Marlborough	613216	MARLBOROUGH- BRIDGE PRESERVATION, M-06-010, ELM STREET OVER I-495	Reliability	Highway   Bridge	\$2.38	\$0.00	\$1.19	\$1.19	\$0.00
Mashpee	611986	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	Travel Experience	Highway   Roadway Reconstruction	\$27.10	\$1.94	\$4.18	\$13.82	\$7.15
Mattapoissett	607440	MATTAPOISETT- CORRIDOR IMPROVEMENTS AND RELATED WORK ON MAIN STREET, WATER STREET, BEACON STREET AND MARION ROAD.	Travel Experience	Highway   Roadway Reconstruction	\$18.16	\$0.00	\$0.00	\$18.16	\$0.00
Maynard	604564	MAYNARD- BRIDGE REPLACEMENT, M-10-004, ROUTE 62 (MAIN STREET) OVER THE ASSABET RIVER	Reliability	Highway   Bridge	\$7.67	\$0.00	\$0.00	\$7.67	\$0.00
Medford	611974	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS AND MAIN STREET/MYSTIC AVENUE	Safety	Highway   Intersection Improvements	\$11.12	\$0.00	\$0.00	\$11.12	\$0.00

## Highway

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	611982	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	Destination Connectivity	Highway   Bicycle and Pedestrian	\$5.45	\$0.00	\$0.74	\$4.71	\$0.00
	612001	MEDFORD- MILTON FULLER ROBERTS ELEMENTARY SCHOOL (SRTS)	Safety	Highway   Safe Routes to School	\$1.16	\$0.00	\$0.00	\$1.16	\$0.00
	612499	MEDFORD- SOUTH MEDFORD CONNECTOR BIKE PATH	Destination Connectivity	Highway   Bicycle and Pedestrian	\$9.03	\$0.00	\$0.00	\$5.84	\$3.19
	613082	MEDFORD- WELLINGTON GREENWAY CONSTRUCTION (PHASE IV)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$2.08	\$0.00	\$0.00	\$2.08	\$0.00
	613211	MEDFORD- BRIDGE PRESERVATION OF 10 BRIDGES CARRYING I-93	Reliability	Highway   Bridge	\$5.65	\$0.50	\$3.60	\$1.55	\$0.00
Melrose	612534	MELROSE- LEBANON STREET IMPROVEMENT PROJECT	Travel Experience	Highway   Roadway Reconstruction	\$3.85	\$0.00	\$0.00	\$0.00	\$3.85

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Mendon	608491	MENDON- RESURFACING AND RELATED WORK ON ROUTE 16	Travel Experience	Highway   Roadway Reconstruction	\$21.20	\$0.00	\$4.82	\$16.38	\$0.00
Methuen	609471	METHUEN- ADA RETROFITS AT VARIOUS LOCATIONS	Travel Experience	Highway   Accessibility Improvements	\$2.71	\$1.07	\$1.63	\$0.01	\$0.00
	610658	METHUEN- INTERSECTION IMPROVEMENTS AT RIVERSIDE DRIVE AND BURNHAM ROAD	Safety	Highway   Intersection Improvements	\$2.53	\$2.40	\$0.14	\$0.00	\$0.00
	612158	METHUEN- BRIDGE REPLACEMENT, M-17-026, ROUTE 213 (EB/WB) OVER THE METHUEN RAIL TRAIL	Reliability	Highway   Bridge	\$6.64	\$0.00	\$0.00	\$6.35	\$0.29
	613702	METHUEN- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 213	Safety	Highway   Safety Improvements	\$1.08	\$0.00	\$0.06	\$1.02	\$0.00
Middleborough	608530	MIDDLEBORO- RECONSTRUCTION AND RELATED WORK ON WAREHAM STREET AND WOOD STREET	Travel Experience	Highway   Roadway Reconstruction	\$18.05	\$0.00	\$0.00	\$18.05	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612743	MIDDLEBOROUGH- BRIDGE PRESERVATION, M-18-017 (463), I-495 OVER ROUTE 105 & MBTA/MACRR	Reliability	Highway   Bridge	\$3.18	\$0.55	\$2.63	\$0.00	\$0.00
	613596	MIDDLEBOROUGH- INTERSECTION IMPROVEMENTS ON ROUTE 28 AT MERCHANT'S WAY AND WILLIAMS PLACE	Safety	Highway   Intersection Improvements	\$12.18	\$0.00	\$0.00	\$3.71	\$8.47
Middleton	608522	MIDDLETON- BRIDGE REPLACEMENT, M-20-003, ROUTE 62 (MAPLE STREET) OVER IPSWICH RIVER	Reliability	Highway   Bridge	\$11.69	\$0.00	\$0.00	\$10.89	\$0.81
Milford	608045	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	Travel Experience	Highway   Roadway Reconstruction	\$14.98	\$0.00	\$0.00	\$14.98	\$0.00
	613182	MILFORD- BRIDGE PRESERVATION, M-21-022 (1UD, 1UE), I-495 OVER STATE ROUTE 109/MEDWAY ROAD	Reliability	Highway   Bridge	\$4.02	\$0.00	\$0.00	\$4.02	\$0.00
Milton	607342	MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	Safety	Highway   Intersection Improvements	\$11.61	\$0.00	\$2.52	\$9.08	\$0.00



# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612616	MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 138 AND BRADLEE ROAD	Safety	Highway   Intersection Improvements	\$3.13	\$0.00	\$0.00	\$1.63	\$1.50
Monson	608846	MONSON- BRIDGE REPLACEMENT, M-27-015, OLD WALES ROAD OVER CONANT BROOK	Reliability	Highway   Bridge	\$2.91	\$1.59	\$1.33	\$0.00	\$0.00
	612984	MONSON- RESURFACING AND RELATED WORK ON MAIN STREET (ROUTE 32)	Travel Experience	Highway   Roadway Reconstruction	\$5.27	\$0.00	\$0.00	\$3.35	\$1.92
	613139	MONSON- BRIDGE REPLACEMENT, M-27-026, STAFFORD HOLLOW ROAD OVER NECRR	Reliability	Highway   Bridge	\$5.40	\$0.00	\$0.00	\$4.46	\$0.94
Montague	610656	MONTAGUE- INTERSECTION IMPROVEMENTS AT ROUTE 63 AND NORTH LEVERETT ROAD	Travel Experience	Highway   Roadway Reconstruction	\$3.39	\$0.00	\$0.00	\$2.69	\$0.70
	612164	MONTAGUE- BRIDGE REPLACEMENT, M-28-034, NORTH LEVERETT ROAD OVER SAWMILL RIVER	Reliability	Highway   Bridge	\$7.57	\$0.00	\$0.00	\$7.57	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Monterey	609074	MONTEREY- BRIDGE REPLACEMENT, M-29-001, CURTIS ROAD OVER KONKAPOT RIVER	Reliability	Highway   Bridge	\$5.80	\$0.00	\$0.00	\$5.80	\$0.00
Nantucket	613129	NANTUCKET- INTERSECTION IMPROVEMENTS AT MILESTONE ROAD AND POLPIS ROAD AND EXTENSION OF 'SCONSET BIKEPATH	Safety	Highway   Safety Improvements	\$6.01	\$3.10	\$2.91	\$0.00	\$0.00
Natick	605313	NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS	Reliability	Highway   Bridge	\$112.99	\$16.27	\$19.37	\$72.18	\$5.17
	607420	NATICK- SUPERSTRUCTURE REPLACEMENT, N-03-012, BODEN LANE OVER CSX/MBTA	Reliability	Highway   Bridge	\$12.15	\$0.00	\$0.00	\$12.15	\$0.00
	610680	NATICK- LAKE COCHITUATE PATH	Destination Connectivity	Highway   Bicycle and Pedestrian	\$5.85	\$0.00	\$0.00	\$5.85	\$0.00
	610691	NATICK- COCHITUATE RAIL TRAIL EXTENSION, FROM MBTA STATION TO MECHANIC STREET	Destination Connectivity	Highway   Bicycle and Pedestrian	\$11.34	\$0.00	\$0.00	\$11.34	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
New Bedford	610869	NATICK- PEDESTRIAN/BIKE BRIDGE SUPERSTRUCTURE REPLACEMENT, N-03-007, SPRING STREET OVER THE MBTA	Reliability	Highway   Bridge	\$3.23	\$0.02	\$1.15	\$2.06	\$0.00
	612178	NATICK- BRIDGE REPLACEMENT, N-03-010, SPEEN STREET OVER RR MBTA/CSX	Reliability	Highway   Bridge	\$10.86	\$0.00	\$0.00	\$10.86	\$0.00
	613640	NATICK- RESURFACING AND RELATED WORK ON ROUTE 9	Reliability	Highway   Non-Interstate Pavement	\$3.48	\$0.00	\$0.00	\$0.91	\$2.58
	606527	NEW BEDFORD- BRIDGE REPLACEMENT, N-06-020, I-195 (EB & WB), RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, INCLUDES IMPROVEMENTS TO N-06-021, N-06-022, F-01-008	Reliability	Highway   Bridge	\$336.86	\$10.11	\$57.33	\$263.40	\$6.02
	608535	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET, FROM NELSON STREET TO UNION STREET	Travel Experience	Highway   Roadway Reconstruction	\$12.55	\$1.04	\$2.88	\$8.63	\$0.00
	609201	NEW BEDFORD- INTERSECTION IMPROVEMENTS ON ACUSHNET AVENUE AT PECKHAM ROAD/SASSAQUIN AVENUE	Safety	Highway   Intersection Improvements	\$2.01	\$1.81	\$0.20	\$0.00	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	610798	NEW BEDFORD- INTERSECTION IMPROVEMENTS AT MOUNT PLEASANT STREET AND NASH ROAD	Travel Experience	Highway   Roadway Reconstruction	\$6.35	\$0.00	\$0.00	\$6.07	\$0.28
	611996	NEW BEDFORD- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 140	Reliability	Highway   Non-Interstate Pavement	\$14.53	\$12.05	\$2.48	\$0.00	\$0.00
	612263	NEW BEDFORD- BICYCLE AND PEDESTRIAN RAMP CONSTRUCTION, ROUTE 6 (WB) TO MACARTHUR DRIVE	Travel Experience	Highway   Accessibility Improvements	\$7.30	\$0.00	\$0.00	\$7.30	\$0.00
	612604	NEW BEDFORD- CORRIDOR IMPROVEMENTS ON COUNTY STREET, FROM UNION STREET TO KEMPTON STREET	Travel Experience	Highway   Roadway Reconstruction	\$6.49	\$0.00	\$0.00	\$0.00	\$6.49
	612672	NEW BEDFORD- CORRIDOR IMPROVEMENTS ON TARKILN HILL ROAD AND ASHLEY BOULEVARD	Travel Experience	Highway   Roadway Reconstruction	\$12.66	\$0.00	\$0.00	\$10.04	\$2.62
New Braintree	605035	NEW BRAINTREE- RECONSTRUCTION & IMPROVEMENTS ON RAVINE ROAD AND HARDWICK ROAD FROM HARDWICK T.L. TO ROUTE 67 (BARRE ROAD) (2.6 MILES)	Travel Experience	Highway   Roadway Reconstruction	\$5.41	\$5.17	\$0.25	\$0.00	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613293	NEW BRAINTREE- BRIDGE REHABILITATION, N-07-004 (185), BARR ROAD OVER MEADOW BROOK	Reliability	Highway   Bridge	\$12.32	\$0.00	\$0.00	\$2.55	\$9.77
New Marlborough	609078	NEW MARLBOROUGH- BRIDGE REPLACEMENT, N-08-020, KEYES HILL ROAD OVER UMPACHENE RIVER	Reliability	Highway   Bridge	\$4.18	\$0.75	\$2.30	\$1.13	\$0.00
	608029	NEWBURYPORT- INTERSECTION IMPROVEMENTS AT ROUTE 1 & MERRIMAC STREET	Travel Experience	Highway   Roadway Reconstruction	\$3.66	\$0.00	\$0.00	\$3.66	\$0.00
Newton	610674	NEWTON- RECONSTRUCTION OF COMMONWEALTH AVENUE (ROUTE 30), FROM EAST OF AUBURN STREET TO ASH STREET	Destination Connectivity	Highway   Bicycle and Pedestrian	\$6.07	\$4.62	\$1.46	\$0.00	\$0.00
	611997	NEWTON- HORACE MANN ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$1.56	\$0.00	\$0.00	\$1.56	\$0.00
	612182	NEWTON- BRIDGE REPLACEMENT, N-12-040, BOYLSTON STREET OVER GREEN LINE D	Reliability	Highway   Bridge	\$17.81	\$0.00	\$0.00	\$17.81	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612613	NEWTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND QUINOBEQUIN ROAD	Safety	Highway   Safety Improvements	\$5.12	\$0.00	\$0.00	\$2.22	\$2.89
	613346	NEWTON- BRIDGE SUBSTRUCTURE REPAIRS AND RELATED WORK, N-12-019, LEWIS TERRACE AND N-12-021, WALNUT STREET OVER I-90 AND CSX/MBTA RAILROAD	Reliability	Highway   Bridge	\$2.56	\$0.96	\$1.60	\$0.00	\$0.00
	613468	NEWTON- IMPROVEMENTS AT PARKER STREET FOR THE OAK HILL MIDDLE SCHOOL (SRTS)	Safety	Highway   Safe Routes to School	\$1.30	\$0.00	\$0.00	\$0.49	\$0.81
	PLUG-90	NEWTON- I-95/GROVE STREET IMPROVEMENTS	Reliability	Highway   Capacity	\$15.00	\$0.00	\$7.50	\$7.50	\$0.00
North Adams	605843	NORTH ADAMS- BRIDGE REPLACEMENT, N-14-016, ROUTE 2 OVER THE HOOSIC RIVER	Reliability	Highway   Bridge	\$19.90	\$10.52	\$3.53	\$5.85	\$0.00
	609277	NORTH ADAMS- RECONSTRUCTION OF ASHLAND STREET	Travel Experience	Highway   Roadway Reconstruction	\$10.10	\$0.00	\$0.82	\$9.28	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612505	NORTH ADAMS- BRIDGE PRESERVATION, N-14-039, ROUTE 2 OVER SOUTH BRANCH OF THE HOOSIC RIVER AND ROUTE 8	Reliability	Highway   Bridge	\$20.00	\$0.00	\$2.61	\$17.39	\$0.00
North Andover	608095	NORTH ANDOVER- CORRIDOR IMPROVEMENTS ON ROUTE 114, BETWEEN WAVERLY ROAD AND WILLOW/MILL STREET	Travel Experience	Highway   Roadway Reconstruction	\$62.98	\$0.00	\$5.48	\$57.50	\$0.00
North Attleborough	607348	NORTH ATTLEBORO- BRIDGE REPLACEMENT, N-16-004, MENDON ROAD OVER ABBOTT RUN RIVER	Reliability	Highway   Bridge	\$10.46	\$0.00	\$0.00	\$10.46	\$0.00
Northampton	608413	NORTHAMPTON- ROCKY HILL GREENWAY MULTI-USE TRAIL, FROM THE MANHAN RAIL TRAIL TO ROCKY HILL ROAD (0.4 MILES)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$1.88	\$0.51	\$1.37	\$0.00	\$0.00
	608869	NORTHAMPTON- BRIDGE REPLACEMENT, N-19-068, OLD SPRINGFIELD ROAD OVER THE MILL RIVER	Reliability	Highway   Bridge	\$9.15	\$0.00	\$1.48	\$7.67	\$0.00
	609286	NORTHAMPTON- DOWNTOWN COMPLETE STREETS CORRIDOR AND INTERSECTION IMPROVEMENTS ON MAIN STREET (ROUTE 9)	Travel Experience	Highway   Roadway Reconstruction	\$29.04	\$0.00	\$2.49	\$26.55	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613404	NORTHAMPTON- HVAC REPAIRS TO DISTRICT ADMINSTRATION BUILDING AT 811 NORTH KING STREET	Travel Experience	Highway   Facilities	\$1.93	\$0.00	\$0.51	\$1.42	\$0.00
Northborough	613180	NORTHBOROUGH- BRIDGE PRESERVATION, N-20-025 (1R8, 1R9), I-290 OVER MDC AQUEDUCT AND CSX RAILROAD	Reliability	Highway   Bridge	\$2.47	\$1.04	\$1.42	\$0.00	\$0.00
Northbridge	609441	NORTHBRIDGE- INTERSECTION IMPROVEMENTS AT ROUTE 122 (PROVIDENCE ROAD), SCHOOL STREET, SUTTON STREET, AND UPTON STREET	Safety	Highway   Intersection Improvements	\$4.88	\$0.00	\$0.00	\$4.88	\$0.00
Northfield	602319	NORTHFIELD- BRIDGE REPLACEMENT, N-22-010, BIRNAM ROAD OVER MILL BROOK	Reliability	Highway   Bridge	\$5.92	\$0.00	\$0.00	\$5.92	\$0.00
Norton	607531	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495	Travel Experience	Highway   Roadway Reconstruction	\$7.66	\$7.66	\$0.00	\$0.00	\$0.00
	609193	NORTON- INTERSECTION IMPROVEMENTS AT WEST MAIN STREET (ROUTE 123), NORTH WORCESTER STREET AND SOUTH WORCESTER STREET	Safety	Highway   Intersection Improvements	\$3.20	\$0.00	\$0.00	\$3.20	\$0.00



# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Norwood	605857	NORWOOD- INTERSECTION IMPROVEMENTS AND RELATED WORK AT ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	Safety	Highway   Intersection Improvements	\$28.48	\$0.00	\$0.00	\$28.48	\$0.00
	606130	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	Safety	Highway   Intersection Improvements	\$9.20	\$3.80	\$2.34	\$3.06	\$0.00
	608052	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET	Safety	Highway   Intersection Improvements	\$12.76	\$0.00	\$0.00	\$4.25	\$8.51
Oak Bluffs	612976	OAK BLUFFS- CULVERT REPLACEMENT ON BEACH ROAD AT FARM POND	Resiliency	Highway   Highway Resiliency Improvement Program	\$6.06	\$0.00	\$0.00	\$4.41	\$1.65
Orange	603371	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCLUDES RELOCATION OF FALL HILL BROOK CULVERT	Travel Experience	Highway   Roadway Reconstruction	\$14.10	\$0.10	\$5.12	\$8.88	\$0.00
Orleans	613407	ORLEANS- MASONRY AND STRUCTURAL REPAIRS TO MAINTENANCE GARAGE AT 9 BAY RIDGE LANE	Travel Experience	Highway   Facilities	\$2.70	\$0.00	\$2.70	\$0.00	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Oxford	605323	OXFORD- BRIDGE REPLACEMENT, O-06-030, (ST 56) LEICESTER ROAD OVER THE FRENCH RIVER	Reliability	Highway   Bridge	\$4.07	\$0.00	\$0.00	\$4.07	\$0.00
	611988	OXFORD- ROADWAY REHABILITATION ON ROUTE 12 (MAIN STREET)	Travel Experience	Highway   Roadway Reconstruction	\$23.61	\$0.00	\$0.00	\$16.19	\$7.42
Palmer	609413	PALMER- BRIDGE REPLACEMENT, P-01-054, FLYNT STREET OVER I-90	Reliability	Highway   Bridge	\$8.72	\$0.00	\$0.00	\$8.72	\$0.00
	613546	PALMER- DECK REPLACEMENT, P-01-050 (4MF) & P-01-051 (4MG), I-90 EXIT 63 RAMPS OVER I-90 AND SHEARER STREET	Reliability	Highway   Bridge	\$7.87	\$0.00	\$0.00	\$7.87	\$0.00
Peabody	608933	PEABODY- REHABILITATION OF CENTRAL STREET	Travel Experience	Highway   Roadway Reconstruction	\$12.21	\$2.78	\$5.15	\$4.29	\$0.00
	609211	PEABODY- INDEPENDENCE GREENWAY EXTENSION	Destination Connectivity	Highway   Bicycle and Pedestrian	\$8.73	\$0.00	\$2.18	\$6.55	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	610544	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	Destination Connectivity	Highway   Bicycle and Pedestrian	\$20.25	\$0.00	\$1.45	\$18.80	\$0.00
	613465	PEABODY- SCHEDULED BRIDGE MAINTENANCE REPAIRS ON P-03-036 (2VX & 2VW)	Reliability	Highway   Bridge	\$3.19	\$1.44	\$1.76	\$0.00	\$0.00
Pembroke	600380	PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 TO ROUTE 14	Travel Experience	Highway   Roadway Reconstruction	\$10.03	\$9.64	\$0.39	\$0.00	\$0.00
Petersham	613100	PETERSHAM- CULVERT REPLACEMENTS ON NEW SALEM ROAD OVER UNNAMED BROOK	Resiliency	Highway   Highway Resiliency Improvement Program	\$7.54	\$0.00	\$0.00	\$0.00	\$7.54
Pittsfield	604003	PITTSFIELD- RECONSTRUCTION OF EAST STREET (ROUTE 9)	Reliability	Highway   Capacity	\$10.56	\$0.84	\$1.29	\$8.43	\$0.00
	606233	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	Travel Experience	Highway   Roadway Reconstruction	\$8.61	\$5.89	\$2.24	\$0.49	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	609292	PITTSFIELD- RECONSTRUCTION OF EAST STREET (ROUTE 9) FROM ELM STREET TO LYMAN STREET	Travel Experience	Highway   Roadway Reconstruction	\$7.63	\$0.00	\$0.00	\$7.63	\$0.00
	612162	PITTSFIELD- BRIDGE REPLACEMENT, P-10-039, WAHCONAH STREET OVER WEST BRANCH HOUSATONIC	Reliability	Highway   Bridge	\$6.30	\$0.00	\$0.00	\$6.30	\$0.00
	612168	PITTSFIELD- BRIDGE REPLACEMENT, P-10-040, PONTOOSUC AVE OVER WEST BRANCH HOUSATONIC RIVER RESERVOIR	Reliability	Highway   Bridge	\$10.69	\$0.00	\$0.00	\$10.69	\$0.00
	612498	PITTSFIELD- BRIDGE REPLACEMENT, P-10-003 & P-10-032, SOUTH STREET OVER HOUSATONIC RR & HOUSATONIC RIVER	Reliability	Highway   Bridge	\$29.66	\$0.00	\$0.00	\$27.24	\$2.42
Plainville	608750	PLAINVILLE- RECONSTRUCTION OF SOUTH STREET (ROUTE 1A), FROM SHARLENE LANE TO EVERETT STREET AND RELATED WORK	Travel Experience	Highway   Roadway Reconstruction	\$12.74	\$0.00	\$0.00	\$12.74	\$0.00
Plympton	609435	PLYMPTON- BRIDGE REPLACEMENT, P-14-001 (445), WINNETUXET ROAD OVER WINNETUXET RIVER	Reliability	Highway   Bridge	\$3.18	\$1.02	\$2.17	\$0.00	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Provincetown	608744	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	Travel Experience	Highway   Roadway Reconstruction	\$17.42	\$0.00	\$0.00	\$17.42	\$0.00
Quincy	608707	QUINCY- RECONSTRUCTION OF SEA STREET	Travel Experience	Highway   Roadway Reconstruction	\$10.72	\$4.38	\$5.51	\$0.83	\$0.00
	610823	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	Safety	Highway   Safety Improvements	\$1.84	\$0.00	\$0.00	\$1.84	\$0.00
Randolph	609399	RANDOLPH- RESURFACING AND RELATED WORK ON ROUTE 28	Reliability	Highway   Non-Interstate Pavement	\$6.82	\$0.00	\$0.00	\$6.82	\$0.00
Raynham	608267	RAYNHAM- RESURFACING AND RELATED WORK ON ROUTE 138	Travel Experience	Highway   Roadway Reconstruction	\$10.34	\$9.34	\$1.00	\$0.00	\$0.00
	612058	RAYNHAM- TAUNTON- NORTON- RESURFACING AND RELATED WORK ON I-495	Reliability	Highway   Interstate Pavement	\$22.04	\$0.00	\$0.00	\$22.04	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Reading	613564	READING- OAKLAND ROAD AT READING MEMORIAL HIGH SCHOOL AND COOLIDGE MIDDLE SCHOOL (SRTS)	Safety	Highway   Safe Routes to School	\$3.58	\$0.00	\$0.00	\$2.47	\$1.11
Rehoboth	608230	REHOBOTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT WINTHROP STREET (ROUTE 44) AND ANAWAN STREET (ROUTE 118)	Safety	Highway   Intersection Improvements	\$4.74	\$3.81	\$0.93	\$0.00	\$0.00
	608618	REHOBOTH- BRIDGE REPLACEMENT, R-04-004, REED STREET OVER PALMER RIVER	Reliability	Highway   Bridge	\$2.79	\$2.79	\$0.00	\$0.00	\$0.00
Revere	612100	REVERE- IMPROVEMENTS AT BEACHMONT VETERANS ELEMENTARY (SRTS)	Safety	Highway   Safe Routes to School	\$0.81	\$0.00	\$0.00	\$0.81	\$0.00
	612184	REVERE- BRIDGE REPLACEMENT, R-05-015, REVERE BEACH PARKWAY OVER BROADWAY	Reliability	Highway   Bridge	\$16.67	\$0.00	\$0.00	\$16.67	\$0.00
	612523	REVERE- STATE ROAD BEACHMONT CONNECTOR	Destination Connectivity	Highway   Bicycle and Pedestrian	\$8.91	\$0.00	\$0.00	\$8.91	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Rochester	613610	ROCHESTER- BRIDGE REPLACEMENT, R-07-009 (BVG), ST 105 (MARION ROAD) OVER DOGGETT BROOK	Reliability	Highway   Bridge	\$7.04	\$0.00	\$0.00	\$7.04	\$0.00
Rowe	608855	ROWE- SUPERSTRUCTURE REPLACEMENT, R-10-008, CYRUS STAGE ROAD OVER POTTER BROOK	Reliability	Highway   Bridge	\$2.10	\$0.68	\$0.88	\$0.54	\$0.00
Russell	612175	RUSSELL- BRIDGE REPLACEMENT, R-13-004, BLANDFORD STAGE RD OVER STAGE BROOK	Reliability	Highway   Bridge	\$2.44	\$0.00	\$0.00	\$2.44	\$0.00
Rutland	608432	RUTLAND- RECONSTRUCTION OF ROUTE 56 (POMMOGUSSETT ROAD)	Travel Experience	Highway   Roadway Reconstruction	\$7.22	\$7.12	\$0.10	\$0.00	\$0.00
	613655	RUTLAND- INTERSECTION IMPROVEMENTS AT ROUTE 122 AND PLEASANTDALE ROAD	Safety	Highway   Intersection Improvements	\$2.80	\$0.00	\$0.00	\$2.55	\$0.24
Salem	612075	SALEM- BRIDGE REPLACEMENT, S-01-024, JEFFERSON AVENUE OVER PARALLEL STREET	Reliability	Highway   Bridge	\$4.72	\$0.00	\$0.00	\$4.72	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612990	SALEM- RECONSTRUCTION OF BRIDGE STREET (ROUTE 107), FROM FLINT STREET TO 150 FEET WEST OF WASHINGTON STREET	Travel Experience	Highway   Roadway Reconstruction	\$11.85	\$0.00	\$0.00	\$11.85	\$0.00
<b>Salisbury</b>	602202	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	Travel Experience	Highway   Roadway Reconstruction	\$18.77	\$8.17	\$5.00	\$5.60	\$0.00
<b>Sandisfield</b>	613866	SANDISFIELD- ROCK STABILIZATION ON ROUTE 8	Resiliency	Highway   Highway Resiliency Improvement Program	\$18.00	\$0.00	\$0.00	\$0.00	\$18.00
<b>Sandwich</b>	608422	SANDWICH- CONSTRUCTION OF SHARED USE PATH ALONG SERVICE ROAD FROM ROUTE 130 TO CHASE ROAD	Destination Connectivity	Highway   Bicycle and Pedestrian	\$9.92	\$9.73	\$0.19	\$0.00	\$0.00
	613195	SANDWICH- BRIDGE PRESERVATION, S-04-007 (4BB) AND S-04-010 (4BC), QUAKER MEETING HOUSE ROAD OVER ROUTE 6/MID-CAPE HIGHWAY	Reliability	Highway   Bridge	\$2.10	\$1.18	\$0.92	\$0.00	\$0.00
	613199	SANDWICH- BRIDGE PRESERVATION, S-04-006 (470) AND S-04-009 (471), ROUTE 6 (MID-CAPE HIGHWAY EB/WB) OVER STATE ROUTE 130	Reliability	Highway   Bridge	\$2.63	\$0.00	\$0.00	\$2.18	\$0.46



# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Savoy	613200	SANDWICH- BRIDGE PRESERVATION, S-04-008 (4BA) AND S-04-011 (4B9), CHASE ROAD OVER ROUTE 6 (MID-CAPE HIGHWAY)	Reliability	Highway   Bridge	\$1.79	\$0.00	\$0.00	\$1.79	\$0.00
	613136	SAVOY- BRIDGE REPLACEMENT, S-06-011, BLACK BROOK RD OVER BLACK BROOK	Reliability	Highway   Bridge	\$9.72	\$0.00	\$0.00	\$9.30	\$0.42
	608079	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	Reliability	Highway   Bridge	\$7.36	\$1.35	\$5.59	\$0.42	\$0.00
	612073	SHARON- BRIDGE PRESERVATION OF S-09-015 AND S-09-016 ALONG THE I-95 CORRIDOR	Reliability	Highway   Bridge	\$1.51	\$0.00	\$0.33	\$1.18	\$0.00
	612889	SHARON- COTTAGE STREET SCHOOL IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$4.36	\$0.00	\$0.00	\$1.35	\$3.01
	613356	SHARON- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-95	Reliability	Highway   Interstate Pavement	\$18.30	\$0.00	\$0.00	\$4.77	\$13.52

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Sheffield	609068	SHEFFIELD- BRIDGE REPLACEMENT, S-10-015, KELSEY ROAD OVER SCHENOB BROOK	Reliability	Highway   Bridge	\$4.40	\$0.00	\$0.00	\$4.40	\$0.00
	611942	SHEFFIELD- SUPERSTRUCTURE REPLACEMENT, S-10-024, COUNTY ROAD OVER IRONWORKS BROOK	Reliability	Highway   Bridge	\$2.58	\$0.00	\$0.00	\$2.58	\$0.00
Shrewsbury	607764	SHREWSBURY- INTERSECTION & SIGNAL IMPROVEMENT AT US 20 (HARTFORD TURNPIKE) AT GRAFTON STREET	Safety	Highway   Intersection Improvements	\$17.94	\$0.00	\$0.00	\$0.00	\$17.94
Somerset	611980	SOMERSET- INTERSECTION IMPROVEMENTS AT ROUTE 6 AND LEES RIVER AVE	Safety	Highway   Intersection Improvements	\$3.84	\$0.00	\$0.00	\$3.67	\$0.17
	613198	SOMERSET- BRIDGE PRESERVATION OF S-16-009 (3Y9), S-16-010 (3PD), S-16-011 (3YA) AND S-16-012 (3U6 & 3U7) ALONG I-195	Reliability	Highway   Bridge	\$8.14	\$0.80	\$5.80	\$1.54	\$0.00
Somerville	606528	SOMERVILLE- BRIDGE PRESERVATION, S-17-031, I-93 NB AND SB FROM ROUTE 28 TO TEMPLE STREET	Reliability	Highway   Bridge	\$36.32	\$27.91	\$8.41	\$0.00	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	607981	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	Travel Experience	Highway   Roadway Reconstruction	\$143.56	\$0.00	\$0.00	\$98.70	\$44.86
	608562	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	Safety	Highway   Intersection Improvements	\$10.98	\$0.62	\$3.32	\$7.04	\$0.00
	611940	SOMERVILLE- BRIDGE REPLACEMENT, S-17-016 (3GF), WEBSTER AVENUE OVER MBTA & BMRR	Reliability	Highway   Bridge	\$17.58	\$0.00	\$2.51	\$15.07	\$0.00
	612496	SOMERVILLE- BRIDGE PRESERVATION, S-17-031, I-93 (NB & SB) FROM ROUTE 28 TO TEMPLE STREET (PHASE 2)	Reliability	Highway   Bridge	\$247.56	\$0.00	\$0.00	\$158.02	\$89.54
	612634	SOMERVILLE- BRIDGE REPLACEMENT, S-17-024, ROUTE 28/MCGRATH HWY OVER SOMERVILLE AVE EXT & MBTA	Reliability	Highway   Bridge	\$92.18	\$0.00	\$0.00	\$11.77	\$80.41
South Hadley	608785	SOUTH HADLEY- RECONSTRUCTION OF MAIN STREET, FROM THE CHICOPEE CITY LINE TO CANAL STREET (0.67 MILES)	Travel Experience	Highway   Roadway Reconstruction	\$8.44	\$0.00	\$0.00	\$8.44	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Southampton	612780	SOUTHAMPTON- REHABILITATION/RECONSTRUCTION & RELATED WORK ON EAST STREET, FROM COLLEGE HIGHWAY (ROUTE 10) TO WHISPERING MEADOW LANE	Travel Experience	Highway   Roadway Reconstruction	\$12.63	\$0.00	\$0.00	\$12.63	\$0.00
	613397	SOUTHAMPTON- WILLIAM E. NORRIS ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$2.20	\$0.00	\$0.00	\$1.74	\$0.46
	613484	SOUTHAMPTON- GREENWAY RAIL TRAIL CONSTRUCTION, FROM COLEMAN ROAD TO ROUTE 10	Destination Connectivity	Highway   Bicycle and Pedestrian	\$18.54	\$0.00	\$0.00	\$11.99	\$6.54
Southbridge	608778	SOUTHBRIDGE- INTERSECTION IMPROVEMENTS AT CENTRAL STREET, FOSTER STREET, HOOK STREET AND HAMILTON STREET	Safety	Highway   Intersection Improvements	\$8.49	\$0.00	\$1.31	\$7.19	\$0.00
	608862	SOUTHBRIDGE- BRIDGE REPLACEMENT, S-21-009, MILL STREET OVER MCKINSTRY BROOK & S-21-003, MILL STREET OVER THE QUINEBAUG RIVER	Reliability	Highway   Bridge	\$10.65	\$0.00	\$0.00	\$10.65	\$0.00
	612089	DUDLEY- SOUTHBRIDGE- RESURFACING AND RELATED WORK ON ROUTE 131	Reliability	Highway   Non-Interstate Pavement	\$7.50	\$0.00	\$0.00	\$7.50	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Spencer	608814	SPENCER- RESURFACING AND RELATED WORK ON ROUTE 9	Travel Experience	Highway   Roadway Reconstruction	\$9.03	\$0.60	\$5.45	\$2.98	\$0.00
	608873	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	Travel Experience	Highway   Roadway Reconstruction	\$10.47	\$5.81	\$3.95	\$0.71	\$0.00
	609179	SPENCER- BRIDGE REPLACEMENT, S-23-012, NORTH SPENCER ROAD (ROUTE 31) OVER THE SEVEN MILE RIVER	Reliability	Highway   Bridge	\$2.04	\$0.76	\$1.28	\$0.00	\$0.00
Springfield	605340	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-028, ST. JAMES AVENUE OVER CONRAIL RAILROAD (ABANDONED)	Reliability	Highway   Bridge	\$4.16	\$0.00	\$0.00	\$3.80	\$0.36
	608560	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT TAPLEY STREET	Safety	Highway   Intersection Improvements	\$4.93	\$4.76	\$0.17	\$0.00	\$0.00
	608717	SPRINGFIELD- RECONSTRUCTION OF SUMNER AVENUE AT DICKINSON STREET AND BELMONT AVENUE (THE "X")	Travel Experience	Highway   Roadway Reconstruction	\$22.66	\$2.36	\$3.92	\$15.69	\$0.69

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	609409	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-016, ARMORY STREET OVER CSX MAINLINE & S-24-026, ARMORY STREET OVER ABANDONED CSX	Reliability	Highway   Bridge	\$66.50	\$0.00	\$0.00	\$66.50	\$0.00
	610664	SPRINGFIELD- RECONSTRUCTION OF BIRNIE AVENUE AT GERENA SCHOOL PEDESTRIAN TUNNEL	Travel Experience	Highway   Roadway Reconstruction	\$4.68	\$0.00	\$0.00	\$0.00	\$4.68
	611964	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT CAREW STREET AND DWIGHT STREET	Safety	Highway   Intersection Improvements	\$9.86	\$0.00	\$0.00	\$0.00	\$9.86
	612080	SPRINGFIELD- REBECCA M. JOHNSON ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$1.06	\$0.00	\$0.42	\$0.63	\$0.00
	612167	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-017, ST. JAMES AVENUE OVER CSX & S-24-071, ST. JAMES AVENUE OVER I-291	Reliability	Highway   Bridge	\$163.20	\$0.00	\$0.00	\$144.55	\$18.65
	612495	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-070, TAPLEY STREET OVER I-291 AND CSX	Reliability	Highway   Bridge	\$20.42	\$0.00	\$0.00	\$20.42	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613515	SPRINGFIELD- SAMUEL BOWLES ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$1.27	\$0.00	\$0.00	\$0.35	\$0.92
Sterling	610659	STERLING- STORMWATER DRAINAGE IMPROVEMENTS AT WACHUSETT RESERVOIR ON ROUTE 110 (METROPOLITAN ROAD)	Resiliency	Highway   Highway Resiliency Improvement Program	\$2.59	\$0.00	\$0.56	\$2.03	\$0.00
	612612	STERLING- INTERSECTION IMPROVEMENTS AT ROUTE 140 AND ROUTE 62	Safety	Highway   Safety Improvements	\$3.55	\$0.00	\$0.00	\$2.93	\$0.62
Stockbridge	613159	STOCKBRIDGE- CULVERT REPLACEMENT ON ROUTE 7 OVER KAMPOOSA BROOK	Resiliency	Highway   Highway Resiliency Improvement Program	\$3.81	\$0.00	\$0.00	\$0.00	\$3.81
Stoneham	610665	STONEHAM- INTERSECTION IMPROVEMENTS AT ROUTE 28 (MAIN STREET), NORTH BORDER ROAD AND SOUTH STREET	Safety	Highway   Intersection Improvements	\$6.65	\$0.00	\$0.00	\$6.65	\$0.00
	612026	STONEHAM- RESURFACING ON ROUTE 28	Reliability	Highway   Non-Interstate Pavement	\$2.16	\$0.00	\$0.00	\$0.75	\$1.41

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	612028	STONEHAM- BRIDGE REPLACEMENT, S-27-006 (2L2), (ST 28) FELLSWAY WEST OVER I-93	Reliability	Highway   Bridge	\$42.48	\$0.00	\$0.00	\$42.48	\$0.00
Stoughton	607403	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138, FROM 300 FEET NORTH OF CHARLES AVENUE TO LINCOLN STREET (PHASE 1)	Travel Experience	Highway   Roadway Reconstruction	\$10.03	\$1.94	\$3.47	\$4.61	\$0.00
	608279	STOUGHTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE	Safety	Highway   Intersection Improvements	\$4.47	\$2.70	\$1.61	\$0.17	\$0.00
	611981	STOUGHTON- INTERSECTION IMPROVEMENTS AT CANTON STREET (ROUTE 27), SCHOOL STREET, SUMMER STREET AND CUSHING STREET	Safety	Highway   Intersection Improvements	\$3.89	\$0.00	\$0.00	\$2.92	\$0.97
	613277	STOUGHTON- INTERSECTION IMPROVEMENTS AT ROUTE 27 (PARK STREET) AND TURNPIKE STREET	Safety	Highway   Intersection Improvements	\$3.16	\$0.00	\$0.00	\$1.65	\$1.51
	613358	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138, FROM CANTON T.L. TO CHARLES AVENUE (PHASE 2)	Travel Experience	Highway   Roadway Reconstruction	\$9.66	\$0.00	\$2.80	\$6.86	\$0.00



# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Stow	608255	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	Reliability	Highway   Bridge	\$3.75	\$3.48	\$0.27	\$0.00	\$0.00
Sturbridge	610826	STURBRIDGE- BRIDGE REPLACEMENT, S-30-019, CHAMPEAUX ROAD OVER LONG POND	Reliability	Highway   Bridge	\$2.63	\$2.32	\$0.31	\$0.00	\$0.00
	611933	STURBRIDGE- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF ROUTE 20 AND ROUTE 131	Travel Experience	Highway   Roadway Reconstruction	\$8.42	\$0.00	\$0.00	\$8.42	\$0.00
	612893	STURBRIDGE- IMPROVEMENTS AT BURGESS ELEMENTARY SCHOOL (SRTS)	Safety	Highway   Safe Routes to School	\$1.09	\$0.00	\$0.00	\$0.41	\$0.68
Sutton	610769	SUTTON- SUPERSTRUCTURE REPLACEMENT, S-33-002, MANCHAUG ROAD OVER MUMFORD RIVER	Reliability	Highway   Bridge	\$18.72	\$0.00	\$2.31	\$16.42	\$0.00
Swampscott	610666	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	Destination Connectivity	Highway   Bicycle and Pedestrian	\$9.08	\$0.00	\$0.00	\$4.27	\$4.80

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Swansea	608563	SWANSEA- IMPROVEMENTS ON ROUTE 6 (GRAND ARMY OF THE REPUBLIC HIGHWAY) AT GARDNERS NECK ROAD	Safety	Highway   Safety Improvements	\$5.44	\$1.49	\$2.75	\$1.20	\$0.00
	608759	SWANSEA- TRAFFIC SIGNAL AND SAFETY IMPROVEMENTS AT THREE INTERSECTIONS ON ROUTE 6	Safety	Highway   Intersection Improvements	\$15.48	\$0.00	\$3.75	\$11.73	\$0.00
Taunton	605888	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046	Reliability	Highway   Capacity	\$124.10	\$42.26	\$23.20	\$58.64	\$0.00
	606024	TAUNTON- RECONSTRUCTION OF ROUTE 44 (DEAN STREET), FROM ARLINGTON STREET TO ROUTE 104 (SOUTH MAIN STREET)	Travel Experience	Highway   Roadway Reconstruction	\$22.08	\$5.54	\$0.50	\$16.04	\$0.00
	607417	TAUNTON- RECONSTRUCTION AND EXPANSION OF DISTRICT FIVE ADMINISTRATION BUILDING	Travel Experience	Highway   Facilities	\$44.21	\$0.00	\$0.00	\$44.21	\$0.00
	608616	TAUNTON- BRIDGE REPLACEMENT, T-01-024, SCADDING STREET OVER SNAKE RIVER	Reliability	Highway   Bridge	\$14.85	\$0.00	\$2.12	\$12.73	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	608753	TAUNTON- CORRIDOR IMPROVEMENTS AND RELATED WORK ON BROADWAY (ROUTE 138), FROM PURCHASE STREET TO JACKSON STREET (PHASE 2)	Travel Experience	Highway   Roadway Reconstruction	\$9.01	\$0.90	\$3.61	\$4.50	\$0.00
	613094	TAUNTON- TAUNTON RIVER RAIL TRAIL CONSTRUCTION	Destination Connectivity	Highway   Bicycle and Pedestrian	\$19.71	\$0.00	\$0.00	\$19.71	\$0.00
	613257	TAUNTON- INTERSECTION IMPROVEMENTS AT WINTHROP STREET (ROUTE 44) AND HIGHLAND STREET	Safety	Highway   Intersection Improvements	\$2.45	\$0.00	\$0.00	\$0.00	\$2.45
	613752	TAUNTON- BRIDGE PRESERVATION, T-01-058 (3YF), BAY STREET OVER INTERSTATE 495	Reliability	Highway   Bridge	\$3.78	\$0.00	\$0.69	\$3.09	\$0.00
	613871	TAUNTON- BRIDGE PRESERVATION, T-01-007, PLAIN STREET BRIDGE OVER THE TAUNTON RIVER	Reliability	Highway   Bridge	\$1.59	\$0.00	\$0.00	\$1.59	\$0.00
Templeton	608424	TEMPLETON- RECONSTRUCTION OF ROUTE 68, FROM KING PHILLIP TRAIL (ROUTE 202) NORTH TO THE PHILLIPSTON TOWN LINE (2.65 MILES)	Travel Experience	Highway   Roadway Reconstruction	\$12.28	\$0.00	\$0.00	\$4.22	\$8.06

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	608784	TEMPLETON- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF PATRIOTS ROAD, SOUTH MAIN STREET, NORTH MAIN STREET AND GARDNER ROAD	Travel Experience	Highway   Roadway Reconstruction	\$2.56	\$2.29	\$0.27	\$0.00	\$0.00
Tewksbury	612609	TEWKSBURY- INTERSECTION IMPROVEMENTS AT MAIN STREET/PLEASANT STREET & NORTH STREET/EAST STREET	Travel Experience	Highway   Roadway Reconstruction	\$4.96	\$0.00	\$0.00	\$4.96	\$0.00
	612658	TEWKSBURY- BRIDGE PRESERVATION OF T-03-014, I-495 OVER ROUTE 133, AND T-03-015, I-495 OVER ROUTE 38	Reliability	Highway   Bridge	\$8.13	\$6.28	\$1.85	\$0.00	\$0.00
	613120	TEWKSBURY- BRIDGE REPLACEMENT, T-03-013, NORTH STREET OVER I-495	Reliability	Highway   Bridge	\$40.02	\$0.00	\$0.00	\$26.10	\$13.92
	613562	TEWKSBURY- IMPROVEMENTS AT SHAWSHEEN STREET, FOSTER ROAD, PATTEN ROAD AND BEECH STREET	Safety	Highway   Safety Improvements	\$3.61	\$0.00	\$0.00	\$0.00	\$3.61
	612076	TOPSFIELD- BRIDGE REPLACEMENT, T-06-013, PERKINS ROW OVER MILE BROOK	Reliability	Highway   Bridge	\$5.87	\$0.00	\$0.00	\$5.87	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Townsend	612811	TOWNSEND- BRIDGE PRESERVATION, T-07-003, STATE 13 (FITCHBURG ROAD) OVER THE SQUANNACOOK RIVER	Reliability	Highway   Bridge	\$1.52	\$0.28	\$1.23	\$0.00	\$0.00
Tyngsborough	613268	TYNGSBOROUGH- CULVERT REPLACEMENT ON WESTFORD ROAD	Travel Experience	Highway   Roadway Improvements	\$2.25	\$0.00	\$0.00	\$0.00	\$2.25
Tyringham	608859	TYRINGHAM- BRIDGE REPLACEMENT, T-10-003, JERUSALEM ROAD OVER HOP BROOK	Reliability	Highway   Bridge	\$3.19	\$0.00	\$0.00	\$3.19	\$0.00
Upton	608456	UPTON- CULVERT REPLACEMENT, MILFORD STREET (ROUTE 140) OVER UNNAMED TRIBUTARY TO CENTER BROOK	Travel Experience	Highway   Roadway Improvements	\$2.61	\$0.00	\$0.00	\$2.61	\$0.00
	608490	UPTON- RESURFACING AND RELATED WORK ON ROUTE 140 AND ROUNDABOUT CONSTRUCTION AT ROUTE 140, CHURCH STREET AND GROVE STREET	Travel Experience	Highway   Roadway Reconstruction	\$8.55	\$0.00	\$0.00	\$8.55	\$0.00
Uxbridge	608171	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	Travel Experience	Highway   Roadway Reconstruction	\$10.78	\$1.98	\$4.75	\$4.05	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	610931	UXBRIDGE- REHABILITATION OF ROUTE 16 (DOUGLAS STREET), FROM TAFT HILL ROAD TO 200 FT WEST OF MAIN STREET	Travel Experience	Highway   Roadway Reconstruction	\$15.73	\$0.00	\$0.00	\$15.73	\$0.00
	612092	UXBRIDGE- BRIDGE REPLACEMENT, U-02-051, HOMEWARD AVENUE OVER PROVIDENCE WORCESTER RAILROAD	Reliability	Highway   Bridge	\$6.19	\$0.00	\$0.00	\$6.19	\$0.00
Wakefield	610545	WAKEFIELD- MAIN STREET RECONSTRUCTION	Travel Experience	Highway   Roadway Reconstruction	\$30.74	\$0.00	\$0.00	\$22.26	\$8.48
	613145	WAKEFIELD- COMPRHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	Destination Connectivity	Highway   Bicycle and Pedestrian	\$17.30	\$0.00	\$0.00	\$0.00	\$17.30
	S13230	WAKEFIELD - RAIL TRAIL CONSTRUCTION NORTHERN SEGMENT (STIP)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$14.73	\$0.00	\$0.00	\$0.00	\$14.73
Wales	608163	WALES- RECONSTRUCTION & IMPROVEMENTS ON MONSON ROAD, FROM THE MONSON T.L. TO REED HILL ROAD (1.5 MILES)	Travel Experience	Highway   Roadway Reconstruction	\$12.17	\$1.96	\$4.37	\$5.84	\$0.00

# Highway

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	608847	WALES- BRIDGE REPLACEMENT, W-02-002, HOLLAND ROAD OVER WALES BROOK	Reliability	Highway   Bridge	\$3.18	\$3.17	\$0.00	\$0.00	\$0.00
Walpole	602261	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	Travel Experience	Highway   Roadway Reconstruction	\$36.63	\$34.93	\$1.70	\$0.00	\$0.00
Waltham	612048	WALTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	Reliability	Highway   Interstate Pavement	\$16.14	\$10.49	\$5.53	\$0.13	\$0.00
Ware	605126	WARE- BRIDGE REPLACEMENT, W-05-015, ROUTE 32 (PALMER ROAD) OVER THE WARE RIVER	Reliability	Highway   Bridge	\$13.13	\$6.11	\$2.95	\$4.08	\$0.00
Wareham	117106	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 MILES)	Travel Experience	Highway   Roadway Reconstruction	\$20.57	\$20.56	\$0.01	\$0.00	\$0.00
	606352	WAREHAM- CULVERT AND DAM REPLACEMENT ON CRANBERRY HIGHWAY AT ROUTE 28 AND ROUTE 6, MILL POND DAM OVER AGAWAM RIVER	Resiliency	Highway   Highway Resiliency Improvement Program	\$39.04	\$0.00	\$4.24	\$34.79	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	607825	WAREHAM- SHARED USE PATH CONSTRUCTION ADJACENT TO NARROWS ROAD AND MINOT AVENUE	Destination Connectivity	Highway   Bicycle and Pedestrian	\$7.84	\$0.00	\$0.00	\$0.00	\$7.84
	610647	WAREHAM- CORRIDOR IMPROVEMENTS ON ROUTE 6 AT SWIFTS BEACH ROAD	Travel Experience	Highway   Roadway Reconstruction	\$10.26	\$0.00	\$0.00	\$9.42	\$0.84
	613478	WAREHAM- BRIDGE PRESERVATION, W-06-037 (4AJ) & W-06-040 (4AD), MAPLE SPRINGS ROAD AND TIHONET ROAD OVER STATE ROUTE 25	Reliability	Highway   Bridge	\$6.29	\$2.89	\$3.40	\$0.00	\$0.00
Warren	612300	WARREN- GARAGE ROOF REPAIRS AND REPLACEMENT AT MAINTENANCE DEPOT ON I-90 AND BRIMFIELD ROAD	Travel Experience	Highway   Facilities	\$1.12	\$0.00	\$1.12	\$0.00	\$0.00
Washington	613137	WASHINGTON- BRIDGE REPLACEMENT, W-09-012, LOWER VALLEY RD OVER DEPOT BROOK	Reliability	Highway   Bridge	\$3.55	\$0.00	\$0.00	\$3.39	\$0.15
Watertown	607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	Travel Experience	Highway   Roadway Reconstruction	\$25.44	\$4.88	\$8.34	\$12.22	\$0.00



# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Webster	608433	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 3) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	Safety	Highway   Intersection Improvements	\$13.03	\$1.63	\$1.43	\$9.98	\$0.00
Wellesley	613154	WELLESLEY- DRAINAGE IMPROVEMENTS ALONG ROUTE 9 AND CULVERT REPLACEMENTS OVER BOULDER BROOK FOR FLOOD MITIGATION	Resiliency	Highway   Highway Resiliency Improvement Program	\$12.76	\$0.00	\$0.00	\$12.76	\$0.00
Wellfleet	607397	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	Safety	Highway   Intersection Improvements	\$15.54	\$7.21	\$2.90	\$5.07	\$0.37
	609098	WELLFLEET- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 6	Reliability	Highway   Non-Interstate Pavement	\$15.95	\$5.90	\$8.80	\$1.25	\$0.00
Wenham	609388	WENHAM- SAFETY IMPROVEMENTS ON ROUTE 1A	Safety	Highway   Safety Improvements	\$4.89	\$0.00	\$0.00	\$4.89	\$0.00
West Brookfield	606517	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM WARE T.L. TO 850' WEST OF WELCOME ROAD (1.1 MILES - PHASE I)	Travel Experience	Highway   Roadway Reconstruction	\$8.41	\$3.52	\$4.90	\$0.00	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	609049	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM 850' WEST OF WELCOME ROAD TO PIERCE ROAD (1 MILE - PHASE II)	Travel Experience	Highway   Roadway Reconstruction	\$9.09	\$0.00	\$3.70	\$5.39	\$0.00
	612779	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9 (PHASE III)	Travel Experience	Highway   Roadway Reconstruction	\$12.26	\$0.00	\$0.00	\$1.11	\$11.15
	613143	WEST BROOKFIELD- BRIDGE REPLACEMENT, W-19-002 (187), LONG HILL ROAD OVER QUABOAG RIVER	Reliability	Highway   Bridge	\$6.37	\$0.00	\$0.00	\$6.37	\$0.00
West Springfield	607690	WEST SPRINGFIELD- BRIDGE PRESERVATION OF 7 BRIDGES ON I-90, FROM PIONEER VALLEY RAILROAD TO RIVERDALE ROAD (ROUTE 5)	Reliability	Highway   Bridge	\$6.00	\$5.65	\$0.35	\$0.00	\$0.00
	608374	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	Travel Experience	Highway   Roadway Reconstruction	\$25.80	\$9.97	\$12.07	\$3.76	\$0.00
Westborough	613242	WESTBOROUGH- ROADWAY IMPROVEMENTS ON ROUTE 30 (EAST MAIN STREET), FROM HASTINGS ELEMENTARY TO THOMAS NEWTON DRIVE	Travel Experience	Highway   Roadway Reconstruction	\$11.29	\$0.00	\$0.00	\$0.00	\$11.29

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613367	WESTBOROUGH- FISHER STREET IMPROVEMENTS (SRTS)	Safety	Highway   Safe Routes to School	\$3.25	\$0.00	\$0.00	\$2.13	\$1.12
Westfield	400103	WESTFIELD- BRIDGE REPLACEMENT, W-25-006, ROUTE 10/202 (SOUTHWICK ROAD) OVER THE LITTLE RIVER	Reliability	Highway   Bridge	\$15.62	\$14.45	\$1.17	\$0.00	\$0.00
	608073	WESTFIELD- WESTFIELD RIVER LEVEE MULTI-USE PATH CONSTRUCTION, FROM FRANKLIN AVENUE TO WILLIAMS RIDING WAY (NEAR MEADOW STREET)	Destination Connectivity	Highway   Bicycle and Pedestrian	\$4.32	\$2.89	\$1.43	\$0.00	\$0.00
	612600	WESTFIELD- INTERSECTION IMPROVEMENTS AT SOUTHAMPTON ROAD (ROUTE 10/202), SERVISTAR INDUSTRIAL WAY AND BARNES AIRPORT DRIVE	Travel Experience	Highway   Roadway Reconstruction	\$10.04	\$0.00	\$0.00	\$10.04	\$0.00
	613408	WESTFIELD- ROOF REPLACEMENT AT MASSDOT FACILITY AT I-90 AND SGT THOMAS DIONE WAY	Travel Experience	Highway   Facilities	\$0.36	\$0.15	\$0.22	\$0.00	\$0.00
Westford	608861	WESTFORD- BRIDGE REHABILITATION, W-26-002, STONY BROOK ROAD OVER THE STONY BROOK	Reliability	Highway   Bridge	\$2.42	\$0.00	\$0.00	\$2.42	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	609035	WESTFORD- REHABILITATION OF BOSTON ROAD	Travel Experience	Highway   Roadway Reconstruction	\$12.20	\$1.46	\$2.34	\$8.40	\$0.00
	610930	WESTFORD- ROUTE 110 (LITTLETON ROAD), FROM POWERS ROAD TO MINOT'S CORNER	Travel Experience	Highway   Roadway Reconstruction	\$8.32	\$0.00	\$0.00	\$2.53	\$5.79
	612096	WESTFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495	Reliability	Highway   Interstate Pavement	\$4.16	\$1.54	\$2.61	\$0.00	\$0.00
	612656	WESTFORD- BRIDGE PRESERVATION, W-26-018, W-26-019, I-495 (NB/SB) OVER CONCORD AND BOSTON ROAD	Reliability	Highway   Bridge	\$3.22	\$0.92	\$2.30	\$0.00	\$0.00
Westhampton	610768	WESTHAMPTON- BRIDGE REPLACEMENT, W-27-028, PERRY HILL ROAD OVER NORTH BRANCH OF MANHAN RIVER	Reliability	Highway   Bridge	\$1.11	\$0.11	\$0.60	\$0.40	\$0.00
Westminster	607432	WESTMINSTER- REHABILITATION & BOX WIDENING ON ROUTE 140, FROM PATRICIA ROAD TO THE PRINCETON T.L.	Travel Experience	Highway   Roadway Reconstruction	\$7.95	\$4.75	\$3.20	\$0.00	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Weston	613587	WESTMINSTER- ROUNDABOUT CONSTRUCTION ON ROUTE 2A AT BATHRICK ROAD AND DEPOT ROAD	Safety	Highway   Intersection Improvements	\$3.91	\$0.00	\$0.00	\$0.00	\$3.91
	608940	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	Safety	Highway   Intersection Improvements	\$3.86	\$0.00	\$0.00	\$3.86	\$0.00
	608954	WESTON- RECONSTRUCTION ON ROUTE 30	Travel Experience	Highway   Roadway Reconstruction	\$21.56	\$0.00	\$0.00	\$16.35	\$5.20
Westport	610927	WESTPORT- INTERSECTION IMPROVEMENTS AT ROUTE 177 AND ROBERTS ROAD/TICKLE ROAD	Travel Experience	Highway   Roadway Reconstruction	\$4.49	\$0.00	\$0.00	\$4.49	\$0.00
	613238	WESTPORT- BRIDGE PRESERVATION OF W-30-025 (3UD, 3UE), I-195 OVER SANFORD ROAD	Reliability	Highway   Bridge	\$2.01	\$1.44	\$0.57	\$0.00	\$0.00
Whately	605983	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	Travel Experience	Highway   Roadway Reconstruction	\$2.93	\$0.00	\$0.00	\$2.49	\$0.44

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	605983	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	Travel Experience	Highway   Roadway Reconstruction	\$11.91	\$0.00	\$0.00	\$10.11	\$1.80
Whitman	613643	WHITMAN- CORRIDOR IMPROVEMENTS ON SOUTH AVENUE (ROUTE 27)	Travel Experience	Highway   Roadway Reconstruction	\$15.18	\$0.00	\$0.00	\$0.00	\$15.18
Wilbraham	608489	WILBRAHAM- RESURFACING AND RELATED WORK ON ROUTE 20	Reliability	Highway   Non-Interstate Pavement	\$26.02	\$0.00	\$0.00	\$5.88	\$20.15
Williamsburg	607231	WILLIAMSBURG- RECONSTRUCTION OF MOUNTAIN STREET	Travel Experience	Highway   Roadway Reconstruction	\$15.93	\$0.00	\$0.00	\$15.93	\$0.00
	607675	WILLIAMSBURG- BRIDGE REPLACEMENT, W-36-011 & W-36-017, BRIDGE STREET OVER THE MILL RIVER AND SOUTH MAIN STREET OVER THE MILL RIVER	Reliability	Highway   Bridge	\$11.85	\$0.00	\$0.00	\$7.79	\$4.06
	608787	WILLIAMSBURG- CONSTRUCTION OF THE "MILL RIVER GREENWAY" SHARED USE PATH	Travel Experience	Highway   Roadway Reconstruction	\$62.37	\$0.00	\$0.00	\$0.00	\$62.37

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Williamstown	605356	WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-015, MAIN STREET (SR 2) OVER THE GREEN RIVER	Reliability	Highway   Bridge	\$6.95	\$5.91	\$0.66	\$0.38	\$0.00
	608472	WILLIAMSTOWN- RECONSTRUCTION OF ROUTE 43	Travel Experience	Highway   Roadway Reconstruction	\$12.32	\$0.00	\$0.00	\$0.00	\$12.32
	609072	WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-010, MAIN STREET OVER HEMLOCK BROOK	Reliability	Highway   Bridge	\$2.70	\$1.65	\$1.05	\$0.00	\$0.00
	610716	WILLIAMSTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 7 AND ROUTE 43	Safety	Highway   Safety Improvements	\$3.96	\$1.83	\$1.71	\$0.41	\$0.00
	612691	WILLIAMSTOWN- ROUTE 7 ACCESS IMPROVEMENTS AT MOUNT GREYLOCK REGIONAL SCHOOL	Safety	Highway   Safety Improvements	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00
	613074	WILLIAMSTOWN- RETAINING WALL REPLACEMENT ON ROUTE 7	Travel Experience	Highway   Roadway Reconstruction	\$3.33	\$0.00	\$0.00	\$2.12	\$1.21

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Wilmington	607327	WILMINGTON- BRIDGE REPLACEMENT, W-38-002, ROUTE 38 (MAIN STREET) OVER MBTA RAILROAD	Reliability	Highway   Bridge	\$13.18	\$4.93	\$3.66	\$4.60	\$0.00
	608051	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	Travel Experience	Highway   Roadway Reconstruction	\$39.41	\$0.00	\$3.18	\$30.51	\$5.72
	608703	WILMINGTON- BRIDGE REPLACEMENT, W-38-029 (2KV), ST 129 LOWELL STREET OVER I-93	Reliability	Highway   Bridge	\$24.00	\$0.00	\$3.00	\$21.00	\$0.00
	608929	WILMINGTON- BRIDGE REPLACEMENT, W-38-003, BUTTERS ROW OVER MBTA	Reliability	Highway   Bridge	\$15.60	\$2.24	\$6.64	\$6.73	\$0.00
	609253	WILMINGTON- INTERSECTION IMPROVEMENTS AT LOWELL STREET (ROUTE 129) AND WOBURN STREET	Travel Experience	Highway   Roadway Reconstruction	\$6.05	\$5.66	\$0.20	\$0.19	\$0.00
	613459	WILMINGTON- BRIDGE PRESERVATION, W-38-032 (2MC), WOBURN STREET OVER I-93	Reliability	Highway   Bridge	\$7.56	\$6.40	\$1.15	\$0.00	\$0.00



# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Winchendon	612771	WINCHENDON- INTERSECTION IMPROVEMENTS AT BLAIR SQUARE: FRONT STREET, CENTRAL STREET AND SPRING STREET AND ROUTES 12 AND 202	Travel Experience	Highway   Roadway Reconstruction	\$5.18	\$0.00	\$0.00	\$3.29	\$1.88
Winthrop	607244	WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	Travel Experience	Highway   Roadway Reconstruction	\$8.74	\$3.44	\$4.63	\$0.67	\$0.00
Woburn	604996	WOBURN- BRIDGE REPLACEMENT, W-43-017, NEW BOSTON STREET OVER MBTA	Reliability	Highway   Capacity	\$26.48	\$19.65	\$6.83	\$0.00	\$0.00
	610662	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	Travel Experience	Highway   Roadway Reconstruction	\$19.48	\$0.00	\$0.00	\$7.39	\$12.09
	612034	WOBURN- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-95	Reliability	Highway   Interstate Pavement	\$12.03	\$2.11	\$9.31	\$0.60	\$0.00
Worcester	608961	WORCESTER- INTERSECTION IMPROVEMENTS ON CHANDLER STREET AND MAY STREET	Safety	Highway   Intersection Improvements	\$8.44	\$0.00	\$2.30	\$6.14	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	608990	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM MAIN STREET TO PARK AVENUE	Travel Experience	Highway   Roadway Reconstruction	\$24.77	\$0.00	\$0.00	\$23.69	\$1.08
	609185	WORCESTER- BRIDGE RECONSTRUCTION OF W-44-083, HARRISON STREET OVER I-290 & W-44-093, LAUREL STREET OVER I-290	Reliability	Highway   Bridge	\$22.25	\$1.78	\$8.12	\$12.35	\$0.00
	610535	WORCESTER- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON PLEASANT STREET	Destination Connectivity	Highway   Bicycle and Pedestrian	\$6.39	\$0.00	\$0.00	\$6.39	\$0.00
	612195	WORCESTER- SUPERSTRUCTURE REPLACEMENT, W-44-091, I-290 OVER EAST CENTRAL STREET	Reliability	Highway   Bridge	\$33.10	\$0.00	\$5.52	\$27.59	\$0.00
	613179	WORCESTER- BRIDGE PRESERVATION, W-44-117 (1XC), ARARAT STREET OVER I-190	Reliability	Highway   Bridge	\$3.33	\$0.25	\$3.08	\$0.00	\$0.00
	613208	WORCESTER- BRIDGE PRESERVATION OF 11 STRUCTURES ON I-190 AND RAMPS	Reliability	Highway   Bridge	\$16.07	\$0.00	\$3.51	\$12.55	\$0.00

# Highway

# 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	613648	WORCESTER- INTERSECTION IMPROVEMENTS AT LAKE AVENUE AND BIGELOW DAVIS PARKWAY (FORMERLY HAMILTON STREET)	Safety	Highway   Intersection Improvements	\$7.99	\$0.00	\$0.00	\$0.00	\$7.99
Worthington	609287	WORTHINGTON- RECONSTRUCTION & RELATED WORK ON ROUTE 143 (PHASE II), FROM PERU T.L. TO COLD STREET	Travel Experience	Highway   Roadway Reconstruction	\$17.70	\$2.70	\$5.50	\$9.51	\$0.00
	612031	WORTHINGTON- RESURFACING AND RELATED WORK ON ROUTE 112	Reliability	Highway   Non-Interstate Pavement	\$4.85	\$0.45	\$4.40	\$0.00	\$0.00
Wrentham	603739	WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS	Travel Experience	Highway   Roadway Reconstruction	\$18.16	\$9.12	\$1.16	\$7.88	\$0.00
	610676	WRENTHAM- INTERSECTION IMPROVEMENTS ON ROUTE 1A AT NORTH AND WINTER STREET	Safety	Highway   Intersection Improvements	\$6.69	\$0.00	\$0.00	\$6.69	\$0.00
Yarmouth	608264	YARMOUTH- CORRIDOR IMPROVEMENTS ON ROUTE 28	Travel Experience	Highway   Roadway Reconstruction	\$32.55	\$0.00	\$0.00	\$7.12	\$25.43

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Statewide	IT1802	HIGHWAY DIVISION SYSTEMS UPGRADES/ENHANCEMENTS/IMPROVEMENTS	Organizational Capacity	IT   Workforce productivity	\$49.78	\$30.85	\$8.09	\$10.84	\$0.00
	IT1821	INFRASTRUCTURE UPGRADES AND TELEWORK INVESTMENT	Organizational Capacity	IT   Digital infrastructure	\$26.04	\$14.28	\$0.74	\$11.03	\$0.00
	IT2001	CYBERSECURITY AND DISASTER RECOVERY/PLATFORM RE-ENGINEERING	Organizational Capacity	IT   Cyber/information security	\$24.21	\$13.27	\$1.50	\$9.45	\$0.00
	IT2002	DISASTER RECOVERY/PLATFORM RE-ENGINEERING	Organizational Capacity	IT   Cyber/information security	\$12.84	\$0.00	\$2.38	\$10.46	\$0.00
	IT2203	REGISTRY DIVISION SYSTEMS UPGRADES/ENHANCEMENTS/IMPROVEMENTS	Organizational Capacity	IT   Workforce productivity	\$62.60	\$18.21	\$6.97	\$37.42	\$0.00
	IT2205	MASSDOT ENTERPRISE SYSTEMS UPGRADES/ENHANCEMENTS/IMPROVEMENTS	Organizational Capacity	IT   Workforce productivity	\$41.30	\$13.75	\$4.14	\$23.41	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Boston	S13180	BOSTON- BLUEBIKES STATION REPLACEMENT, 20 STATIONS	Organizational Capacity	OTP   Regional and Local Projects	\$0.63	\$0.00	\$0.63	\$0.00	\$0.00
	SFY2018PLUG31	ROSE KENNEDY GREENWAY CONSERVANCY	Organizational Capacity	ORED   Rose Kennedy Greenway capital maintenance	\$6.24	\$3.74	\$0.50	\$2.00	\$0.00
	SFY2026PLUG3	RESILIENCY FRAMEWORK FOR THE METROPOLITAN HIGHWAY SYSTEM	Destination Connectivity	OTP   OTP	\$1.25	\$0.00	\$0.63	\$0.63	\$0.00
Brookline	S13179	BROOKLINE- BLUEBIKES EXPANSION, 3 STATIONS AND 20 ELECTRIC BIKES	Organizational Capacity	OTP   Regional and Local Projects	\$0.19	\$0.00	\$0.19	\$0.00	\$0.00
	S13103	CITY OF CAMBRIDGE - BICYCLE PEDESTRIAN CROSSING OF THE FITCHBURG COMMUTER RAIL LINE	Organizational Capacity	OTP   Regional and Local Projects	\$2.40	\$0.00	\$0.30	\$2.10	\$0.00
Cambridge	S13182	CAMBRIDGE- BLUEBIKES STATION REPLACEMENT, 7 STATIONS	Organizational Capacity	OTP   Regional and Local Projects	\$0.18	\$0.00	\$0.18	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Chelsea	S13194	CHELSEA- BLUEBIKES EXPANSION, 3 STATIONS, 28 CLASSIC BIKES, AND 5 ELECTRIC BIKES	Organizational Capacity	OTP   Regional and Local Projects	\$0.09	\$0.00	\$0.09	\$0.00	\$0.00
Marblehead	S13184	MARBLEHEAD- INSTALLATION OF 22 BIKE RACKS	Organizational Capacity	OTP   Regional and Local Projects	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
Millbury	S13282	MILLBURY - TRANSIT ACCESS ENHANCEMENTS AT MAIN STREET AND ELM STREET	Organizational Capacity	OTP   Regional and Local Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Multiple - See Project Name	PE0003	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - AERONAUTICS	Organizational Capacity	Security   Security and emergency management	\$1.90	\$0.65	\$0.25	\$1.00	\$0.00
	PE0013	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - DOT/GENERAL	Organizational Capacity	Security   Security and emergency management	\$18.70	\$5.95	\$2.50	\$10.25	\$0.00
	PE0023	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - HIGHWAY	Organizational Capacity	Security   Security and emergency management	\$8.50	\$3.50	\$1.00	\$4.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PE0033	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - RMV	Organizational Capacity	Security   Security and emergency management	\$7.45	\$2.25	\$1.00	\$4.20	\$0.00
	S12124	BOSTON REGION - COMMUNITY CONNECTIONS PROGRAM	Organizational Capacity	OTP   Regional and Local Projects	\$9.04	\$0.00	\$0.00	\$9.04	\$0.00
	S12820	BOSTON REGION - BIKESHARE SUPPORT SET ASIDE	Organizational Capacity	OTP   Regional and Local Projects	\$1.60	\$0.00	\$0.00	\$1.60	\$0.00
	S13264	VALLEY BIKE SHARE PHASE 3	Organizational Capacity	OTP   Regional and Local Projects	\$1.17	\$0.00	\$0.00	\$1.17	\$0.00
	S13279	MERRIMACK VALLEY REGION DESIGN/CAPITAL PURCHASE RESERVE (2027)	Organizational Capacity	OTP   Regional and Local Projects	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	S13280	MERRIMACK VALLEY REGION DESIGN/CAPITAL PURCHASE RESERVE (2029)	Organizational Capacity	OTP   Regional and Local Projects	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	S13281	CMMPO PROJECT DESIGN FUNDING PROGRAM	Organizational Capacity	OTP   Regional and Local Projects	\$0.80	\$0.00	\$0.80	\$0.00	\$0.00
	S13284	CMMPO LRTP MICRO-PROJECT PROGRAM	Organizational Capacity	OTP   Regional and Local Projects	\$0.32	\$0.00	\$0.00	\$0.32	\$0.00
	S13285	CMMPO PROJECT DESIGN FUNDING PROGRAM	Organizational Capacity	OTP   Regional and Local Projects	\$0.80	\$0.00	\$0.00	\$0.80	\$0.00
	S13286	CMMPO LRTP MICRO-PROJECTS PROGRAM	Organizational Capacity	OTP   Regional and Local Projects	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	S13287	CMMPO LRTP MICRO-PROJECTS PROGRAM	Organizational Capacity	OTP   Regional and Local Projects	\$0.32	\$0.00	\$0.00	\$0.32	\$0.00
	S13288	CMMPO PROJECT DESIGN FUNDING PROGRAM	Organizational Capacity	OTP   Regional and Local Projects	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	S13289	CMMPO LRTP MICRO-PROJECTS PROGRAM	Organizational Capacity	OTP   Regional and Local Projects	\$0.32	\$0.00	\$0.00	\$0.32	\$0.00
	S13290	CMMPO PROJECT DESIGN FUNDING PROGRAM	Organizational Capacity	OTP   Regional and Local Projects	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00
	S13291	CTPS- PROCUREMENT AND INSTALLATION OF SIX AIR QUALITY SENSORS FOR GHG MONITORING (PERFORMANCE BASED PLANNING PROGRAM)	Organizational Capacity	OTP   Regional and Local Projects	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	S13302	CAPE COD BICYCLE RACK PROGRAM	Organizational Capacity	OTP   Regional and Local Projects	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
Newburyport	S13278	NEWBURYPORT - BIKESHARE PILOT CAPITAL CONTRIBUTION	Organizational Capacity	OTP   Regional and Local Projects	\$0.18	\$0.05	\$0.07	\$0.07	\$0.00
	SFY2026PLUG8	FEDERAL LANDS ACCESS PROGRAM - NEWBURYPORT FLAP PROJECT	Destination Connectivity	OTP   OTP	\$0.18	\$0.05	\$0.13	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Newton	S13183	NEWTON- INSTALLATION OF 67 BIKE RACKS, 2 SHELTERS, AND 12 RRFBS	Organizational Capacity	OTP   Regional and Local Projects	\$0.38	\$0.00	\$0.38	\$0.00	\$0.00
North Adams	S12944	CITY OF NORTH ADAMS ROUTE 2 OVERPASS STUDY	Organizational Capacity	OTP   Regional and Local Projects	\$0.75	\$0.28	\$0.47	\$0.00	\$0.00
Somerville	S13181	SOMERVILLE- BLUEBIKES STATION REPLACEMENT, 5 STATIONS	Organizational Capacity	OTP   Regional and Local Projects	\$0.09	\$0.00	\$0.09	\$0.00	\$0.00
Springfield	S12835	SPRINGFIELD- ARMORY SAFE ROUTES TO NATIONAL PARKS IMPROVEMENTS	Organizational Capacity	OTP   Regional and Local Projects	\$0.70	\$0.05	\$0.65	\$0.00	\$0.00
Statewide	PE0001	FACILITIES AND CAPITAL PROJECTS	Organizational Capacity	Facilities   Facilities	\$30.16	\$6.06	\$5.45	\$18.65	\$0.00
	PE0005/PE0006	OFFICE OF TRANSPORTATION PLANNING - SPR I - HIGHWAY	Destination Connectivity	OTP   OTP	\$113.89	\$18.94	\$19.95	\$75.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PE0007/PE0008	OFFICE OF TRANSPORTATION PLANNING - MPOS	Destination Connectivity	OTP   OTP	\$119.83	\$19.03	\$19.37	\$81.44	\$0.00
	PE0009	OFFICE OF TRANSPORTATION PLANNING - SPR I - TRANSIT	Destination Connectivity	OTP   OTP	\$2.96	\$0.19	\$1.75	\$1.02	\$0.00
	PE0010	OFFICE OF TRANSPORTATION PLANNING - SPR II - HIGHWAY	Destination Connectivity	OTP   OTP	\$37.50	\$6.25	\$6.25	\$25.00	\$0.00
	SFY2018PLUG15	GANS REPAYMENT	Travel Experience	Fiscal   GANS repayment	\$701.71	\$568.09	\$133.62	\$0.00	\$0.00
	SFY2018PLUG30	DATA AND PLANNING PRIORITIES	Destination Connectivity	OTP   OTP	\$27.95	\$0.00	\$6.02	\$21.93	\$0.00
	SFY2018PLUG7	ODCR/ PRE-APPRENTICESHIP TRAINING PROGRAM	Organizational Capacity	ODCR   Pre-apprenticeship	\$5.00	\$0.00	\$1.00	\$4.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	SFY2019PLUG16	SAFE ROUTES TO SCHOOL EDUCATION	Destination Connectivity	OTP   OTP	\$14.70	\$2.44	\$2.50	\$9.76	\$0.00
	SFY2025PLUG4	SPR POOLED FUND TRANSFER	Destination Connectivity	OTP   OTP	\$2.60	\$0.41	\$0.42	\$1.76	\$0.00
	SFY2025PLUG8	WATER TRANSPORTATION STUDY	Destination Connectivity	OTP   OTP	\$1.25	\$0.28	\$0.83	\$0.14	\$0.00
	SFY2026PLUG16	SAFE STREETS AND ROADS FOR ALL PLANNING - DISCRETIONARY GRANT MATCHES (2026)	Organizational Capacity	OTP   Regional and Local Projects	\$2.59	\$0.00	\$1.30	\$1.30	\$0.00
	SFY2026PLUG18	GRANT MATCHING SUPPORT	Organizational Capacity	OTP   Regional and Local Projects	\$9.64	\$0.56	\$3.31	\$5.76	\$0.00
	SFY2026PLUG2	MUNICIPAL TECHNICAL ASSISTANCE PROGRAM	Destination Connectivity	OTP   OTP	\$5.00	\$0.00	\$1.00	\$4.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	SFY2026PLUG5	CLIMATE PLANNING GRANT - DECARBONIZATION INVESTMENT AND BENEFITS ANALYSIS	Destination Connectivity	OTP   OTP	\$1.21	\$0.47	\$0.74	\$0.00	\$0.00
	SFY2026PLUG6	RISK ASSESSMENT METHODOLOGY / INLAND FLOODING	Destination Connectivity	OTP   OTP	\$15.82	\$4.64	\$2.03	\$8.14	\$1.02
Westborough	S13283	WESTBOROUGH - PURCHASE OF NEW BICYCLE RACKS	Organizational Capacity	OTP   Regional and Local Projects	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Adams Branch	AB22010000	ADAMS BRANCH - TRACK AND ROW TURNOUTS (2), RAIL REPLACE 1 MILE MP2-3	Reliability	Rail   Track and right-of-way reliability	\$1.50	\$0.77	\$0.05	\$0.68	\$0.00
	AB22020000	ADAMS BRANCH - STRUCTURES (BOX CULVERT 17.02)	Reliability	Rail   Bridge reliability	\$4.78	\$4.40	\$0.08	\$0.30	\$0.00
	AB22040000	ADAMS BRANCH - GRADE CROSSING REPAIRS; RENFREW ST., LIME ST.	Travel Experience	Rail   Grade crossings	\$2.10	\$0.95	\$0.45	\$0.70	\$0.00
	AB22220000	ADAMS BRANCH - MAINTENANCE, EQUIPMENT AND OTHER	Reliability	Rail   Track and right-of-way reliability	\$0.74	\$0.69	\$0.01	\$0.04	\$0.00
Berkshire Line	BL22010000	BERKSHIRE LINE - TRACK AND RIGHT - OF - WAY (30 MILES CWR & TIE - TIMBER REHABILITATION)	Reliability	Rail   Track and right-of-way reliability	\$90.33	\$36.76	\$2.00	\$12.97	\$38.60
	BL22020000	BERKSHIRE LINE - BRIDGE REPLACEMENTS (BR 77.04 & 79.81); NEW DECKS 7 BRIDGES	Reliability	Rail   Bridge reliability	\$33.98	\$17.98	\$3.50	\$12.50	\$0.00
	BL22020100	BERKSHIRE LINE - EMERGENCY BRIDGE REPAIRS (CONTRACTUAL OBLIGATION) (BL22020100)	Reliability	Rail   Bridge reliability	\$4.83	\$4.38	\$0.10	\$0.35	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Cape Main	BL22030000	BERKSHIRE LINE - CULVERT REPAIRS AND IMPROVEMENTS; MP 73 - MP 86.	Reliability	Rail   Track and right-of-way reliability	\$4.24	\$2.49	\$0.35	\$1.40	\$0.00
	BL22040000	BERKSHIRE LINE - GRADE CROSSING REPAIRS MP 72.80 -MP 86.55; 9 LOCATIONS	Travel Experience	Rail   Grade crossings	\$4.95	\$3.10	\$0.40	\$1.45	\$0.00
	BL22270000	BERKSHIRE LINE - MAINTENANCE, EQUIPMENT AND OTHER	Reliability	Rail   Track and right-of-way reliability	\$1.11	\$0.86	\$0.05	\$0.20	\$0.00
	CM24010100	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM24010100)	Reliability	Rail   Track and right-of-way reliability	\$8.49	\$2.62	\$0.28	\$2.85	\$2.75
	CM24010200	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM24010200)	Reliability	Rail   Track and right-of-way reliability	\$9.10	\$2.00	\$0.00	\$5.00	\$2.10
	CM25030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM25030000)	Reliability	Rail   Track and right-of-way reliability	\$1.93	\$1.50	\$0.43	\$0.00	\$0.00
	CM25040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM25040100)	Travel Experience	Rail   Grade crossings	\$2.81	\$1.73	\$0.20	\$0.88	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	CM25040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM25040200)	Travel Experience	Rail   Grade crossings	\$0.35	\$0.25	\$0.10	\$0.00	\$0.00
	CM25050000	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM25050000)	Reliability	Rail   Facility reliability	\$0.20	\$0.05	\$0.05	\$0.10	\$0.00
	CM26010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (CM26010300)	Reliability	Rail   Track and right-of-way reliability	\$1.33	\$0.00	\$0.10	\$1.23	\$0.00
	CM26020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (CM26020000)	Reliability	Rail   Bridge reliability	\$2.90	\$0.00	\$0.43	\$2.48	\$0.00
	CM26025543	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- APTUXET ROAD (CM26025543)	Reliability	Rail   Bridge reliability	\$0.68	\$0.08	\$0.05	\$0.55	\$0.00
	CM26030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM26030000)	Reliability	Rail   Track and right-of-way reliability	\$6.89	\$0.00	\$3.19	\$3.70	\$0.00
	CM26040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM26040100)	Travel Experience	Rail   Grade crossings	\$4.14	\$0.00	\$0.00	\$4.14	\$0.00



# Rail

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	CM26040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM26040200)	Travel Experience	Rail   Grade crossings	\$1.62	\$0.00	\$0.25	\$1.38	\$0.00
	CM26060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM26060000) -- [Hyannis Platforms; Other]	Reliability	Rail   Facility reliability	\$1.25	\$0.00	\$0.00	\$1.25	\$0.00
	CM27010100	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM27010100)	Reliability	Rail   Track and right-of-way reliability	\$4.55	\$0.00	\$0.00	\$4.55	\$0.00
	CM27040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM28040100)	Travel Experience	Rail   Grade crossings	\$2.95	\$0.00	\$0.00	\$2.95	\$0.00
	CM27040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM28040200)	Travel Experience	Rail   Grade crossings	\$1.10	\$0.00	\$0.00	\$1.10	\$0.00
	RLCM24F100	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM27050000)	Reliability	Rail   Facility reliability	\$2.09	\$0.00	\$0.00	\$2.09	\$0.00
Conn River	CR22020000	CONN RIVER - BRIDGE REPAIRS AND REPLACEMENTS (BR 7.09, & ARCH ST. 36.54, 3 YEARS EACH)	Reliability	Rail   Bridge reliability	\$67.18	\$21.55	\$0.50	\$22.50	\$22.63

# Rail

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	CR22030000	CONN RIVER - CULVERTS (REPLACE 10.23 & 19.55 & 32.19; REPAIR 46.55, 36.53, 34.13, & 33.58)	Reliability	Rail   Track and right-of-way reliability	\$18.68	\$5.98	\$2.51	\$3.90	\$6.28
	CR22040000	CONN RIVER - GRADE CROSSING REPAIRS AND IMPROVEMENTS (DAMON RD. & 3 PVT.)	Travel Experience	Rail   Grade crossings	\$7.76	\$2.20	\$0.40	\$2.85	\$2.31
	CR22050000	CONN RIVER - ADDITIONAL YARDS AND RAIL SUPPORT FACILITIES (CR22050000)	Reliability	Rail   Track and right-of-way reliability	\$14.20	\$4.00	\$0.50	\$5.50	\$4.20
	CR22056000	CONN RIVER - KNOWLEDGE CORRIDOR STATIONS (GREENFIELD & NORTHAMPTON)	Reliability	Rail   Facility modernization	\$9.99	\$4.75	\$0.05	\$0.20	\$4.99
	CR22230000	CONN RIVER - MAINTENANCE OF WAY - ANNUAL INSPECTION AND MAINTENANCE	Reliability	Rail   Track and right-of-way reliability	\$35.12	\$12.06	\$2.85	\$7.55	\$12.66
Dean Street Industrial	DS22020319	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS -- TAUNTON RIVER (BR 3.19) (DS22020319)	Reliability	Rail   Bridge reliability	\$0.64	\$0.23	\$0.18	\$0.00	\$0.24
	DS23010X00	DEAN STREET INDUSTRIAL - SWITCHES AND SPECIAL TRACK WORK (DS23010X00)	Reliability	Rail   Track and right-of-way reliability	\$2.62	\$0.87	\$0.00	\$0.85	\$0.91

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	DS23020344	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS -- TAUNTON RIVER (BR 3.44) (DS23020344)	Reliability	Rail   Bridge reliability	\$0.46	\$0.13	\$0.20	\$0.00	\$0.13
	DS24020355	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS -- TAUNTON RIVER (BR 3.55) (DS24020355)	Reliability	Rail   Bridge reliability	\$0.81	\$0.25	\$0.30	\$0.00	\$0.26
	DS24040100	DEAN STREET INDUSTRIAL - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (DS24040100)	Travel Experience	Rail   Grade crossings	\$1.31	\$0.37	\$0.00	\$0.55	\$0.39
	DS25010100	DEAN STREET INDUSTRIAL - TRACK AND RIGHT - OF - WAY (DS25010100)	Reliability	Rail   Track and right-of-way reliability	\$1.80	\$0.39	\$0.08	\$0.93	\$0.41
	DS25030000	DEAN STREET INDUSTRIAL - CULVERT REPAIRS AND IMPROVEMENTS (DS25030000)	Reliability	Rail   Track and right-of-way reliability	\$0.10	\$0.03	\$0.03	\$0.03	\$0.03
Deerfield Yard	DF22050000	DEERFIELD YARD - EAST DEERFIELD YARD INTERMODAL PROJECT (DF22050000)	Reliability	Rail   Facility reliability	\$12.05	\$2.95	\$4.70	\$1.30	\$3.10

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Falmouth Secondary	FS00010000	FALMOUTH SECONDARY - TRACK AND RIGHT - OF - WAY (FS00010000)	Reliability	Rail   Track and right-of-way reliability	\$1.30	\$0.05	\$0.21	\$1.00	\$0.05
	FS22020330	FALMOUTH SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- BARLOW RIVER (BR 3.30) (FS22020330)	Reliability	Rail   Bridge reliability	\$1.64	\$0.50	\$0.10	\$0.51	\$0.53
	FS23020116	FALMOUTH SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- BACK RIVER (BR 1.16) (FS23020116)	Reliability	Rail   Bridge reliability	\$1.65	\$0.55	\$0.10	\$0.43	\$0.58
	FS25020000	FALMOUTH SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (FS25020000)	Reliability	Rail   Bridge reliability	\$1.48	\$0.08	\$0.21	\$1.11	\$0.08
	FS25030000	FALMOUTH SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FS25030000)	Reliability	Rail   Track and right-of-way reliability	\$1.81	\$0.43	\$0.14	\$0.80	\$0.45
	FS25040100	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FS25040100)	Travel Experience	Rail   Grade crossings	\$2.83	\$0.89	\$0.36	\$0.65	\$0.93
	FS25040200	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FS25040200)	Travel Experience	Rail   Grade crossings	\$1.08	\$0.10	\$0.13	\$0.75	\$0.11

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Framingham Secondary	CP22010200	FRAMINGHAM SECONDARY - ADDITIONAL CONSENT PROPERTIES	Reliability	Rail   Track and right-of-way reliability	\$5.86	\$1.75	\$0.43	\$1.85	\$1.84
	FR22230000	FRAMINGHAM SECONDARY - INSPECTION, MAINTENANCE, REG. COMPLIANCE (FR22230000)	Reliability	Rail   Track and right-of-way reliability	\$14.79	\$5.40	\$0.64	\$3.09	\$5.67
	FR22240000	FRAMINGHAM SECONDARY - DISPATCHING (FR22240000)	Reliability	Rail   Track and right-of-way reliability	\$2.15	\$0.87	\$0.07	\$0.30	\$0.91
	FR23020053	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- RUMSFORD RIVER (BR 0.53M) (FR23020053)	Reliability	Rail   Bridge reliability	\$1.26	\$0.34	\$0.05	\$0.50	\$0.36
	FR24020000	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (FR24020000)	Reliability	Rail   Bridge reliability	\$0.66	\$0.22	\$0.22	\$0.00	\$0.23
	FR24021250	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- FRAIRY STREET (BR 12.50) (FR24021250)	Reliability	Rail   Bridge reliability	\$0.64	\$0.16	\$0.07	\$0.25	\$0.17
	FR24021376	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- NORTH BROOK (BR 13.76) (FR24021376)	Reliability	Rail   Bridge reliability	\$0.60	\$0.17	\$0.25	\$0.00	\$0.18

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	FR26010200	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR26010200)	Reliability	Rail   Track and right-of-way reliability	\$1.99	\$0.00	\$0.64	\$1.35	\$0.00
	FR26010X00	FRAMINGHAM SECONDARY - SWITCHES AND SPECIAL TRACK WORK (FR26010X00)	Reliability	Rail   Track and right-of-way reliability	\$1.04	\$0.00	\$0.19	\$0.85	\$0.00
	FR26030000	FRAMINGHAM SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FR26030000)	Reliability	Rail   Track and right-of-way reliability	\$2.10	\$0.00	\$0.25	\$1.85	\$0.00
	RLFM24B100	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS (FR26020000)	Reliability	Rail   Bridge reliability	\$2.04	\$0.00	\$0.43	\$1.61	\$0.00
	RLFM24G100	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR27040100)	Travel Experience	Rail   Grade crossings	\$2.92	\$0.00	\$0.30	\$2.63	\$0.00
	RLFM24G101	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FR27040200)	Travel Experience	Rail   Grade crossings	\$1.60	\$0.00	\$0.30	\$1.30	\$0.00
Middleboro Subdivision	MD22230000	MIDDLEBORO SUBDIVISION - INSPECTION, MAINTENANCE, REG. COMPLIANCE (MD22230000)	Reliability	Rail   Track and right-of-way reliability	\$11.88	\$4.65	\$0.43	\$1.93	\$4.88

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	MD22240000	MIDDLEBORO SUBDIVISION - DISPATCHING (MD22240000)	Reliability	Rail   Track and right-of-way reliability	\$1.42	\$0.51	\$0.07	\$0.30	\$0.54
	MD23021180	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- TAUNTON RIVER (BR 11.80) (MD23021180)	Reliability	Rail   Bridge reliability	\$0.80	\$0.16	\$0.00	\$0.46	\$0.17
	MD23021200	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- BRICKYARD ROAD (BR 12.00) (MD23021200)	Reliability	Rail   Bridge reliability	\$0.61	\$0.17	\$0.05	\$0.21	\$0.18
	MD24020475	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- BEAR BROOK (BR 4.75) (MD24020475)	Reliability	Rail   Bridge reliability	\$1.13	\$0.13	\$0.07	\$0.79	\$0.14
	MD25010100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD25010100)	Reliability	Rail   Track and right-of-way reliability	\$2.91	\$0.70	\$0.18	\$1.30	\$0.74
	MD26030000	MIDDLEBORO SUBDIVISION - CULVERT REPAIRS AND IMPROVEMENTS (MD26030000)	Reliability	Rail   Track and right-of-way reliability	\$1.14	\$0.00	\$0.08	\$1.06	\$0.00
	RLMS24B100	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (MD26010100)	Reliability	Rail   Bridge reliability	\$0.78	\$0.00	\$0.10	\$0.68	\$0.00

# Rail

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RLMS24G100	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (MD27040100)	Travel Experience	Rail   Grade crossings	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	RLMS24G101	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (MD27040200)	Travel Experience	Rail   Grade crossings	\$1.30	\$0.00	\$0.00	\$1.30	\$0.00
	RLMS24T100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD27010100)	Reliability	Rail   Track and right-of-way reliability	\$2.14	\$0.00	\$0.00	\$2.14	\$0.00
South Dennis Secondary	SD24040100	SOUTH DENNIS SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (SD24040100)	Travel Experience	Rail   Grade crossings	\$1.05	\$0.23	\$0.03	\$0.55	\$0.24
	SD25010000	SOUTH DENNIS SECONDARY - TRACK AND RIGHT - OF - WAY (SD25010000)	Reliability	Rail   Track and right-of-way reliability	\$3.04	\$0.25	\$0.15	\$2.38	\$0.26
	SD27030000	SOUTH DENNIS SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS	Reliability	Rail   Track and right-of-way reliability	\$0.08	\$0.00	\$0.03	\$0.05	\$0.00
Statewide	RLST24F0100	PALMER STATION - PRELIMINARY ENGINEERING	Reliability	Rail   Facility modernization	\$4.00	\$1.20	\$2.00	\$0.80	\$0.00



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	RLST24F0200	PITTSFIELD TRACK CAPACITY	Reliability	Rail   Track and right-of-way modernization	\$8.00	\$0.35	\$7.65	\$0.00	\$0.00
	RLST24F0301	INLAND ROUTE DISCRETIONARY GRANT	Destination Connectivity	Rail   Track and right-of-way expansion	\$19.90	\$0.50	\$8.20	\$11.20	\$0.00
	RLST24F0302	INLAND ROUTE DISCRETIONARY GRANT	Destination Connectivity	Rail   Track and right-of-way expansion	\$115.21	\$0.00	\$0.00	\$115.21	\$0.00
	RLST24T0100	SMART GRANT STAGE I (EARLY WARNING SYSTEM - DROUGHTS - CAPE MAIN LINE)	Reliability	Rail   Track and right-of-way modernization	\$3.68	\$1.98	\$1.70	\$0.00	\$0.00
	RLST24V0100	STATEWIDE - COMPASS RAIL ROLLING STOCK	Destination Connectivity	Rail   Vehicle expansion	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	RLST26B0300	CONNECTICUT RIVER BRIDGE REPLACEMENT PROJECT: SPRINGFIELD LINE	Reliability	Rail   Bridge reliability	\$0.55	\$0.00	\$0.25	\$0.30	\$0.00
	RLST26F0100	STATEWIDE - STATIONS AND FACILITIES	Reliability	Rail   Facility reliability	\$2.50	\$0.00	\$0.50	\$2.00	\$0.00

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	RLST26T0400	NEW ENGLAND TRI-STATE SAFETY & UPGRADE PROJECT	Reliability	Rail   Track and right-of-way modernization	\$1.75	\$0.00	\$0.00	\$1.75	\$0.00
	SFY2023PLUG53	LEGAL COSTS IN SUPPORT OF RAIL PROJECT DEVELOPMENT	Reliability	Rail   Track and right-of-way reliability	\$0.36	\$0.10	\$0.05	\$0.10	\$0.11
	SW22110000	STATEWIDE - STATEWIDE EMERGENCY REPAIRS (SW22110000)	Reliability	Rail   Track and right-of-way reliability	\$18.53	\$6.60	\$1.00	\$4.00	\$6.93
	SW22150000	STATEWIDE - INDUSTRIAL RAIL ACCESS PROGRAM	Reliability	Rail   Industrial rail access program	\$64.20	\$24.00	\$3.00	\$12.00	\$25.20
	SW22160100	STATEWIDE - GRADE CROSSINGS - - FHWA SECTION 130 PROGRAM (FED) (SW22160100)	Travel Experience	Rail   Grade crossings	\$57.41	\$22.22	\$2.37	\$9.49	\$23.33
	SW22210000	STATEWIDE - TRACK SIDE VEHICLES AND EQUIPMENT (SW22210000)	Reliability	Rail   Vehicle reliability	\$13.75	\$5.39	\$1.70	\$1.00	\$5.66
	SW22220000	STATEWIDE - ACQUIRE AND REHAB MBTA SURPLUS COACHES AND LOCOMOTIVES (BALLAST CAR & SIDE DUMPS)	Destination Connectivity	Rail   Vehicle expansion	\$18.19	\$8.75	\$0.05	\$0.20	\$9.19

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	SW22300100	STATEWIDE - ENGINEERING AND PLANNING SERVICES - - RAIL DIVISION SUPPORT (SW22300100)	Reliability	Rail   Track and right-of-way reliability	\$19.08	\$6.38	\$1.50	\$4.50	\$6.70
	SW22300300	STATEWIDE - FINANCIAL, PLANNING AND REGULATORY ANALYSIS (SW22300300)	Reliability	Rail   Track and right-of-way reliability	\$12.03	\$4.58	\$0.50	\$2.15	\$4.80
	SW22300400	STATEWIDE - RAIL ASSET MANAGEMENT / OVERSIGHT SUPPORT AND COORDINATION (SW22300400)	Reliability	Rail   Track and right-of-way reliability	\$9.10	\$3.54	\$0.35	\$1.50	\$3.71
	SW26001000	STATEWIDE - FRONT STREET PRELIMINARY ENGINEERING AND NEPA GRADE SEPERATION	Reliability	Rail   Track and right-of-way modernization	\$2.00	\$0.00	\$1.00	\$1.00	\$0.00
	SW26002000	STATEWIDE - TRACK AND RIGHT OF WAY RELIABILITY	Reliability	Rail   Track and right-of-way reliability	\$25.70	\$0.00	\$8.20	\$17.50	\$0.00
	SW26003000	STATEWIDE - STATEWIDE TRACK AND ROW MODERNIZATION	Reliability	Rail   Track and right-of-way modernization	\$9.68	\$0.00	\$0.41	\$9.27	\$0.00
	SW30050000	STATEWIDE - RAIL PROGRAMS / CONTRACT OVERSIGHT SUPPORT AND COORDINATION (SW30050000)	Reliability	Rail   Track and right-of-way reliability	\$7.70	\$2.54	\$0.50	\$2.00	\$2.66

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	SW30060000	STATEWIDE - ENGINEERING AND PLANNING SERVICES - - RAIL EXPANSION PROJECT DEVELOPMENT SUPPORT (SW30060000)	Destination Connectivity	Rail   Track and right-of-way expansion	\$5.82	\$1.62	\$0.50	\$2.00	\$1.70
Ware River Secondary	WR22021692	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- WARE RIVER (BR 16.92) (WR22021692)	Reliability	Rail   Bridge reliability	\$3.30	\$0.70	\$0.16	\$1.70	\$0.74
	WR23021906	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- FARM ROAD (BR 19.06) (WR23021906)	Reliability	Rail   Bridge reliability	\$0.91	\$0.20	\$0.08	\$0.43	\$0.21
	WR24010100	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR24010100)	Reliability	Rail   Track and right-of-way reliability	\$4.67	\$0.25	\$1.29	\$2.88	\$0.26
	WR24010200	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR24010200)	Reliability	Rail   Track and right-of-way reliability	\$10.26	\$2.25	\$0.00	\$5.65	\$2.36
	WR24011100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR24010100)	Travel Experience	Rail   Grade crossings	\$3.84	\$1.63	\$0.49	\$0.00	\$1.72
	WR25010100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR25010100)	Travel Experience	Rail   Grade crossings	\$2.17	\$0.25	\$0.00	\$1.66	\$0.26

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	WR25020100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR25020100)	Travel Experience	Rail   Grade crossings	\$1.38	\$0.00	\$0.00	\$1.38	\$0.00
	WR25021100	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (WR25020100)	Reliability	Rail   Bridge reliability	\$2.66	\$0.15	\$0.28	\$2.08	\$0.16
	WR25030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR25030000)	Reliability	Rail   Track and right-of-way reliability	\$8.63	\$2.50	\$0.85	\$2.65	\$2.63
	WR26010100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR26010100)	Travel Experience	Rail   Grade crossings	\$3.95	\$0.00	\$0.37	\$3.58	\$0.00
	WR26010200	WARE RIVER SECONDARY - SPECIAL TRACK WORK (WR26010200)	Reliability	Rail   Track and right-of-way reliability	\$1.75	\$0.00	\$1.00	\$0.75	\$0.00
	WR26020100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR26020100)	Travel Experience	Rail   Grade crossings	\$1.74	\$0.05	\$0.10	\$1.54	\$0.05
	WR26030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR26030000)	Reliability	Rail   Track and right-of-way reliability	\$4.28	\$0.00	\$0.85	\$3.43	\$0.00

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Watuppa Branch	WB2203000	WATUPPA BRANCH - CULVERT REPAIRS AND IMPROVEMENTS (WB2203000)	Reliability	Rail   Track and right-of-way reliability	\$3.35	\$1.00	\$0.20	\$1.10	\$1.05
	WB22040100	WATUPPA BRANCH - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WB22040100)	Travel Experience	Rail   Grade crossings	\$1.93	\$0.78	\$0.05	\$0.30	\$0.81
	WB24010100	WATUPPA BRANCH - TRACK AND RIGHT - OF - WAY (WB24010100)	Reliability	Rail   Track and right-of-way reliability	\$2.64	\$0.83	\$0.05	\$0.90	\$0.87
	WB24020100	WATUPPA BRANCH - BRIDGE REPAIRS AND REPLACEMENTS (WB24020100)	Reliability	Rail   Bridge reliability	\$0.38	\$0.05	\$0.03	\$0.25	\$0.05

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Statewide	RM23000001	CAPITAL MAINTENANCE AND EQUIPMENT - SERVICE CENTER RELOCATIONS	Travel Experience	RMV   Capital maintenance and equipment	\$11.35	\$0.00	\$4.49	\$6.86	\$0.00
	RM26000001	MODERNIZED BUSINESS PROCESSES - E-TITLE/E-SIGNATURE	Travel Experience	RMV   Customer Service Modernization	\$0.45	\$0.00	\$0.45	\$0.00	\$0.00
	RM26000002	DRIVER EDUCATION PROGRAM	Travel Experience	RMV   Customer Service Modernization	\$0.17	\$0.00	\$0.17	\$0.00	\$0.00
	RM26000003	DRIVER TESTING SITE IMPROVEMENTS	Travel Experience	RMV   Customer Service Modernization	\$0.50	\$0.00	\$0.50	\$0.00	\$0.00

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Berkshire Regional Transit Authority	BRTA011702	BRTA - 5310 GRANT VEHICLE EXTRAS	Travel Experience	Transit   RTA vehicle replacement	\$0.07	\$0.00	\$0.01	\$0.06	\$0.00
	BRTA011704	BRTA - 40 FOOT HYBRID BUS	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	BRTA011953	BRTA - 35' HYBRID REPLACEMENT VEHICLE	Travel Experience	Transit   RTA vehicle replacement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	RTD0010571	BRTA - PREVENTIVE MAINTENANCE	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.30	\$0.00	\$0.06	\$0.24	\$0.00
	RTD0011281	BRTA - BUY REPLACEMENT- SUPPORT VEHICLES	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011286	BRTA - PREVENTIVE MAINTENANCE-INTERMODAL TRANSIT CENTER (ITC) CONCRETE	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00



# Transit

## 2026-2030 Draft Capital Investment Plan

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	RTD0011287	BRTA - BUY REPLACEMENT <30 FOOT BUS (2)	Travel Experience	Transit   RTA vehicle replacement	\$0.07	\$0.00	\$0.00	\$0.07	\$0.00
	T00057	BRTA - PASSENGER AMENITIES	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.02	\$0.08	\$0.00
	T00062	BRTA - REPLACEMENT <30 FOOT BUSES (3)	Travel Experience	Transit   RTA vehicle replacement	\$0.32	\$0.00	\$0.11	\$0.22	\$0.00
	T00064	BRTA - ITS SOFTWARE REPLACEMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00
Brockton Area Transit Authority	BAT011755	BAT - ELECTRIC BUS INFRASTRUCTURE - 6 CHARGERS & ASSOCIATED COSTS	Travel Experience	Transit   RTA facility and system modernization	\$2.40	\$0.00	\$0.00	\$2.40	\$0.00
	BAT011965	BAT - VEH OVERHAUL (8)	Travel Experience	Transit   RTA facility and vehicle maintenance	\$2.05	\$0.00	\$1.45	\$0.60	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	BAT011967	BAT - ACQUIRE SHOP EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0011350	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0011351	BAT - ACQUIRE SUPPORT VEHICLE (1)	Travel Experience	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0011352	BAT - BUY ASSOC CAP MAINT ITEMS	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0011353	BAT - REHAB RENOVATE MAINTENANCE FACILITY	Travel Experience	Transit   RTA facility and vehicle maintenance	\$1.34	\$0.00	\$1.34	\$0.00	\$0.00
	RTD0011354	BAT - TERMINAL, INTERMODAL	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.15	\$0.00	\$0.15	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RTD0011355	BAT - BUY ASSOC CAP MAINT ITEMS	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011356	BAT - REHAB RENOVATE MAINTENANCE FACILITY	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011357	BAT - TERMINAL, INTERMODAL	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0011358	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011359	BAT - REHAB RENOVATE - BUS PARK & RIDE LOT, PARKING FACILITY	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0011360	BAT - PURCHASE MISC COMMUNICATIONS EQUIP SYSTEMS	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RTD0011366	BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC (5)	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$1.14	\$0.00	\$1.14	\$0.00	\$0.00
	RTD0011367	BAT - PURCHASE MISC ELEC/POWER EQUIP	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$0.28	\$0.00	\$0.28	\$0.00	\$0.00
	T00120	BAT - ACQUIRE MISC. ELEC/POWER EQUIP	Travel Experience	Transit   RTA facility and system modernization	\$0.27	\$0.00	\$0.00	\$0.27	\$0.00
	T00121	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (2)	Travel Experience	Transit   RTA vehicle replacement	\$0.53	\$0.00	\$0.00	\$0.53	\$0.00
	T00122	BAT - BUY ASSOC CAP MAINT ITEMS	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	T00123	BAT - REHAB RENOVATE MAINTENANCE FACILITY	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00

## Transit

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Cape Ann Transportation Authority	T00124	BAT - TERMINAL, INTERMODAL	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.18	\$0.00	\$0.00	\$0.18	\$0.00
	T00125	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	T00126	BAT - TERMINAL, INTERMODAL PARKING FACILITY(TRANSIT)	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	CATA011694	CATA - REHAB/RENOVATION OF EXISTING FACILITY	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.91	\$0.00	\$0.25	\$0.66	\$0.00
	CATA011695	CATA - APC, AVL	Travel Experience	Transit   RTA facility and system modernization	\$1.16	\$0.00	\$0.68	\$0.48	\$0.00
	RTD0010583	CATA - BUY MISC SMALL CAPITAL	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.85	\$0.00	\$0.17	\$0.68	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Cape Cod Regional Transit Authority	RTD0010591	CATA - REVENUE VEHICLE REPLACEMENT.	Travel Experience	Transit   RTA vehicle replacement	\$6.25	\$0.00	\$1.80	\$4.45	\$0.00
	T00073	CATA - REHAB/RENOVATION ADMINISTRATION & OPERATIONS FACILITY	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.50	\$0.00	\$0.10	\$0.40	\$0.00
	CCRTA011713	CCRTA - ACQUISITION SUPPORT VEHICLES	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.01	\$0.02	\$0.00
	CCRTA012005	CCRTA - CONSTRUCTION - SECURITY BUILDING	Travel Experience	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	CCRTA012006	CCRTA - ACQUIRE ADP SOFTWARE	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0010617	CCRTA - HYANNIS TRANSPORTATION CENTER/REHAB/RENOVATE - BUS TERMINAL	Travel Experience	Transit   RTA facility and system modernization	\$0.10	\$0.00	\$0.05	\$0.05	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RTD0010618	CCRTA - CONSTRUCTION - BUS SHELTERS	Travel Experience	Transit   RTA facility and system modernization	\$0.17	\$0.00	\$0.02	\$0.15	\$0.00
	RTD0010619	CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	Travel Experience	Transit   RTA vehicle replacement	\$0.34	\$0.00	\$0.16	\$0.18	\$0.00
	RTD0011178	CCRTA - ACQUIRE MISC. SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.35	\$0.00	\$0.04	\$0.31	\$0.00
	T00147	CCRTA - CONSTRUCTION EV INFRASTRUCTURE	Travel Experience	Transit   RTA facility and system modernization	\$1.39	\$0.00	\$1.22	\$0.16	\$0.00
	T00156	CCRTA - REHAB/RENOVATE - MAINTENANCE FACILITY	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00
	T00173	CCRTA - BUY REPLACEMENT 35-FT BUS - GILLIG REPLACEMENT	Travel Experience	Transit   RTA vehicle replacement	\$7.94	\$0.00	\$7.34	\$0.60	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Franklin Regional Transit Authority	FRTA012000	FRTA - PURCHASE 3 NEW 30-FOOT BUSES	Travel Experience	Transit   RTA facility and system modernization	\$1.04	\$0.00	\$1.04	\$0.00	\$0.00
	RTD0010636	FRTA - BUY ASSOCIATED CAPITAL MAINTENANCE ITEMS	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.02	\$0.06	\$0.00
	RTD0010637	FRTA - REHABILITATE AND/OR RENOVATE SHOP EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.01	\$0.04	\$0.00
	RTD0010645	FRTA - BUY REPLACEMENT LESS THAN 30-FOOT BUS	Travel Experience	Transit   RTA vehicle replacement	\$0.59	\$0.00	\$0.04	\$0.55	\$0.00
	RTDTBD16	FRTA - 5339 LONO DISCRETIONARY GRANT FOR FLEET ELECTRIFICATION INCLUDING PURCHASE OF VEHICLES AND CHARGING INFRASTRUCTURE	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$0.26	\$0.00	\$0.26	\$0.00	\$0.00
	T00068	FRTA - ACQUIRE MISC SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.04	\$0.04	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Greater Attleboro- Taunton Regional Transit Authority	GATRA011689	GATRA - MISCELLANEOUS SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	GATRA011784	GATRA - BUY REPLACEMENT MINIBUSES (8) - BEB - TBB EARMARK 6720-2261	Travel Experience	Transit   RTA vehicle replacement	\$2.14	\$1.10	\$0.00	\$1.04	\$0.00
	GATRA011968	GATRA - BUY REPLACEMENT 35-FT DIESEL BUSES - 4	Travel Experience	Transit   RTA vehicle replacement	\$0.50	\$0.00	\$0.50	\$0.00	\$0.00
	GATRA011969	GATRA - EAST MAINTENANCE FACILITY	Travel Experience	Transit   RTA replacement facilities	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00
	GATRA011970	GATRA - REHAB/RENOVATE FACILITIES	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0010669	GATRA - BUY REPLACEMENT 35-FT BUSES (4) - BEB - TBB EARMARK 6720-2261	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$4.16	\$1.02	\$2.08	\$1.06	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RTD0010676	GATRA - MISCELLANEOUS SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0011411	GATRA - MISCELLANEOUS SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0011422	GATRA - BUY REPLACEMENT 35-FT BUSES BEB (1)	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$0.21	\$0.00	\$0.00	\$0.21	\$0.00
	T00080	GATRA - PARCEL 6A SOLAR PROJECT	Travel Experience	Transit   RTA facility and system modernization	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00
	T00099	GATRA - ASSOCIATED CAPITAL ITEMS BUS	Travel Experience	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00102	GATRA - ASSOCIATED CAPITAL ITEMS BUS	Travel Experience	Transit   RTA vehicle replacement	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Lowell Regional Transit Authority	T00104	GATRA - ELECTRIC VEHICLE CHARGING STATIONS	Travel Experience	Transit   RTA facility and system modernization	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	T00106	GATRA - ASSOCIATED CAPITAL ITEMS BUS	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.21	\$0.00	\$0.00	\$0.21	\$0.00
	T00107	GATRA - BUY REPLACEMENT 35-FT BUSES (2) - BEB	Travel Experience	Transit   RTA vehicle replacement	\$1.31	\$0.00	\$0.00	\$1.31	\$0.00
	LRTA011628	LRTA - ADA/COMMUTER ACCESS WAY & INTERMODAL UPGRADES (COMMUNITY PROJECT FUNDING)	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.90	\$0.00	\$0.90	\$0.00	\$0.00
	LRTA011630	LRTA - REVENUE VEHICLE REPLACEMENT - <30FT BUS (2)	Travel Experience	Transit   RTA vehicle replacement	\$0.36	\$0.00	\$0.00	\$0.36	\$0.00
	LRTA011950	LRTA - FLEET EXPANSION (5) 35' BUSES FOR FIXED ROUTE	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$0.87	\$0.00	\$0.33	\$0.54	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	LRTA011951	LRTA - UPGRADE PARATRANSIT SCHEDULING SOFTWARE	Travel Experience	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
	LRTA011956	LRTA - FLEET EXPANSION (1) PARATRANSIT VEHICLE	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	LRTA011957	LRTA - ADA/COMMUTER ACCESS WAY & INTERMODAL UPGRADES (PLANNED DISCRETIONARY)	Travel Experience	Transit   RTA facility and vehicle maintenance	\$2.16	\$0.00	\$0.00	\$2.16	\$0.00
	LRTA011959	LRTA - GALLGHER TERMINAL UPGRADES (ZERO EMISSIONS/SOLAR PANELS)	Travel Experience	Transit   RTA facility and system modernization	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0010690	LRTA - FACILITIES AND EQUIPMENT IMPROVEMENTS	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.85	\$0.00	\$0.30	\$0.55	\$0.00
	RTD0011235	LRTA - REVENUE VEHICLE REPLACEMENT - 35' HYBRIDS (18)	Travel Experience	Transit   RTA vehicle replacement	\$4.02	\$0.00	\$0.00	\$4.02	\$0.00

## Transit

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Martha's Vineyard Transit Authority	RTD0011237	LRTA - NONREVENUE VEHICLE REPLACEMENT - ADMINISTRATIVE VEHICLE	Travel Experience	Transit   RTA vehicle replacement	\$0.03	\$0.00	\$0.01	\$0.02	\$0.00
	T00047	LRTA - HALE ST FACILITY UPGRADES (ZERO EMISSIONS/SOLAR PANELS)	Travel Experience	Transit   RTA facility and system modernization	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	RTD0010717	VTA - BUY REPLACEMENT 40-FT BUS ELECTRIC	Travel Experience	Transit   RTA vehicle replacement	\$1.30	\$0.00	\$0.00	\$1.30	\$0.00
	RTD0010718	VTA - BUY REPLACEMENT 35-FT BUS ELECTRIC	Travel Experience	Transit   RTA vehicle replacement	\$6.76	\$0.00	\$2.05	\$4.71	\$0.00
	RTD0010719	VTA - REHAB/REBUILD - CAPITAL BUS	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$1.88	\$0.00	\$0.35	\$1.53	\$0.00
	RTD0010720	VTA - BUY REPLACEMENT VAN	Travel Experience	Transit   RTA vehicle replacement	\$1.35	\$0.00	\$0.50	\$0.85	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RTD0010721	VTA - REHAB/RENOVATE - ADMIN/MAINT FACILITY	Travel Experience	Transit   RTA replacement facilities	\$1.10	\$0.00	\$0.15	\$0.95	\$0.00
	RTD0010725	VTA - BUS PASSENGER SHELTERS	Travel Experience	Transit   RTA facility and system modernization	\$0.35	\$0.00	\$0.15	\$0.20	\$0.00
	RTD0010733	VTA - ACQUIRE - SUPPORT VEHICLES	Travel Experience	Transit   RTA vehicle replacement	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
	RTD0010735	VTA - BUY REPLACEMENT <30 FT BUS	Travel Experience	Transit   RTA vehicle replacement	\$5.85	\$0.00	\$2.05	\$3.80	\$0.00
	RTD0011223	VTA - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and system modernization	\$2.23	\$0.00	\$0.30	\$1.93	\$0.00
	T00085	VTA - BUILD EMPLOYEE HOUSING	Travel Experience	Transit   RTA facility and system modernization	\$12.40	\$0.00	\$2.85	\$9.55	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
MassDOT	T00100	VTA - ELECTRIFICATION & BATTERY STORAGE	Travel Experience	Transit   RTA facility and system modernization	\$0.60	\$0.00	\$0.40	\$0.20	\$0.00
	VTA012001	VTA - FERRY BOAT & FACILITIES	Travel Experience	Transit   RTA facility and system modernization	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00
	PLUG-TMA	MASSDOT - TMA GRANT PROGRAM	Destination Connectivity	Transit   TMA Grant Program	\$17.00	\$0.00	\$3.00	\$14.00	\$0.00
	RTD0010035	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	Travel Experience	Transit   RTA facility and system modernization	\$8.27	\$3.00	\$0.30	\$4.97	\$0.00
	RTD0010037	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	Travel Experience	Transit   RTA facility and system modernization	\$0.80	\$0.00	\$0.20	\$0.60	\$0.00
	RTD0011143	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	Destination Connectivity	Transit   Technical assistance	\$4.93	\$0.00	\$1.00	\$3.93	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Merrimack Valley Regional Transit Authority	RTD0011148	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	Travel Experience	Transit   RTA vehicle replacement	\$17.22	\$0.00	\$0.00	\$17.22	\$0.00
	RTD0011149	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	Destination Connectivity	Transit   Mobility assistance program	\$119.83	\$0.00	\$22.40	\$97.43	\$0.00
	RTD011915	MASSDOT - STATEWIDE MOBILITY MANAGER PILOT	Destination Connectivity	Transit   Mobility assistance program	\$0.36	\$0.18	\$0.18	\$0.00	\$0.00
	MVRTA011632	MVRTA - MULTI-YEAR REPLACE FUEL TANK FOR DIESEL AND UPGRADE TO INFRASTRUCTURE.	Travel Experience	Transit   RTA facility and system modernization	\$0.30	\$0.00	\$0.30	\$0.00	\$0.00
	MVRTA011634	MVRTA - BUY REPLACEMENT 35-FT BUSES	Travel Experience	Transit   RTA vehicle replacement	\$2.35	\$0.00	\$0.00	\$2.35	\$0.00
	MVRTA011954	MVRTA - PURCHASE TOW TRUCK	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RTD0010769	MVRTA - REPLACE ROAD SUPERVISOR VEHICLE	Travel Experience	Transit   RTA vehicle replacement	\$0.03	\$0.00	\$0.01	\$0.01	\$0.00
	RTD0011315	MVRTA - UPGRADE 35FT DIESEL REPLACEMENT BUSES TO 35FT FLEXGEN HYBRID BUSES	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$1.15	\$0.00	\$0.00	\$1.15	\$0.00
	RTD0011316	MVRTA - MULTIYEAR - REPLACE PARATRANSIT VEHICLES WITH LOW FLOOR CUTAWAYS	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$0.98	\$0.00	\$0.64	\$0.34	\$0.00
	RTD0011317	MVRTA - MULTIYEAR - REHAB - MISC EQUIPMENT & FACILITY IMPROVEMENTS	Travel Experience	Transit   RTA facility and system modernization	\$0.48	\$0.00	\$0.20	\$0.28	\$0.00
	T00097	MVRTA - MULTIYEAR - REPLACE SUPERVISOR VEHICLES WITH EV SUV'S	Travel Experience	Transit   RTA vehicle replacement	\$0.07	\$0.00	\$0.00	\$0.07	\$0.00
<b>MetroWest Regional Transit Authority</b>	MWRTA011707	METROWEST RTA - BLANDIN HUB EQUITABLE REDESIGN INITIATIVE - CONSTRUCTION	Travel Experience	Transit   RTA facility and system modernization	\$4.15	\$0.00	\$0.50	\$3.65	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	MWRTA011948	METROWEST RTA - ACQUIRE HEAVY DUTY 30 FOOT REVENUE VEHICLE	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$6.30	\$0.00	\$2.10	\$4.20	\$0.00
	RTD0011117	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.24	\$0.00	\$0.24	\$0.00	\$0.00
	RTD0011118	METROWEST RTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	Travel Experience	Transit   RTA facility and system modernization	\$0.15	\$0.00	\$0.15	\$0.00	\$0.00
	RTD0011119	METROWEST RTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.09	\$0.00	\$0.00
	RTD0011125	METROWEST RTA - 2026 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	Travel Experience	Transit   RTA facility and system modernization	\$0.50	\$0.00	\$0.50	\$0.00	\$0.00
	RTD0011134	METROWEST RTA - RESTROOMS AT BLANDIN & FCRS HUBS - 5307	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RTD0011137	METROWEST RTA - ACQUIRE REVENUE REPLACEMENT VEHICLES CUTAWAYS TYPE D CNG CONSIDER FOR STATEWIDE 5339 FUNDS	Travel Experience	Transit   RTA vehicle replacement	\$3.00	\$0.00	\$0.60	\$2.40	\$0.00
	RTD0011196	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN/FCRS	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
	RTD0011197	METROWEST RTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.70	\$0.00	\$0.00	\$0.70	\$0.00
	RTD0011198	METROWEST RTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.36	\$0.00	\$0.00	\$0.36	\$0.00
	RTD0011267	METROWEST RTA - EV - ADDITIONAL ELECTRIFICATION INFRASTRUCTURE	Travel Experience	Transit   RTA facility and system modernization	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
Montachusett Regional Transit Authority	MART011750	MRTA - PURCHASE TWO 30 FOOT REPLACEMENT BUSES	Travel Experience	Transit   RTA vehicle replacement	\$0.56	\$0.00	\$0.28	\$0.28	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	MART011751	MRTA - GENERATOR SUPPLEMENT/UPGRADE AT 840 NORTH MAIN STREET, LEOMINSTER	Travel Experience	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	MART011752	MRTA - UPDATE FIRE SUPPRESSION SYSTEMS AT MULTIPLE FACILITIES	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.07	\$0.00	\$0.00	\$0.07	\$0.00
	MART011977	MRTA - GARAGE DOOR REPAIR	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	MART011978	MRTA - MAINTENANCE FACILITIES EQUIPMENT REPLACEMENT.	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.07	\$0.00	\$0.07	\$0.00	\$0.00
	MART011983	MRTA - REPAIR OUTDOOR STORAGE BUILDING	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MART011989	MRTA - REPLACE CORRODED BEAMS AND COLUMN IN VEHICLE STORAGE FACILITY BASEMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.16	\$0.00	\$0.16	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	MART011997	MRTA - REPLACE RTU'S MULTIPLE FACILITIES	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.03	\$0.03	\$0.00
	MART011998	MRTA - OPTION ONLY PURCHASE ON MAP (CTGP) VEHICLES	Travel Experience	Transit   RTA vehicle replacement	\$0.10	\$0.00	\$0.05	\$0.05	\$0.00
	MART011999	MRTA - REPLACE BUS WASH SYSTEM	Travel Experience	Transit   RTA facility and system modernization	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011039	MRTA - REHABILITATION OF VEHICLE STORAGE AT 1427R WATER STREET, FITCHBURG	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0011055	MRTA - PURCHASE 5 CUTAWAY E2B REPLACEMENT VANS	Travel Experience	Transit   RTA vehicle replacement	\$0.58	\$0.00	\$0.15	\$0.44	\$0.00
	RTD0011056	MRTA - REPLACE/UPGRADE IT RELATED SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and system modernization	\$0.08	\$0.00	\$0.02	\$0.06	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Nantucket Regional Transit Authority	RTD0011255	MRTA - REHABILITATION OF STAIRCASES AT MULTIPLE LOCATIONS	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0011256	MRTA - INTERMODAL TRANSPORTATION CENTER GARAGE ASPHALT RESEALING & RESTRIPIING	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	T00088	MRTA - BUILDING KEY & ACCESS CONTROL FOR SECURITY AT MULTIPLE LOCATIONS	Travel Experience	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	NRTA011796	NRTA - AVL/APC SYSTEM FOR FIXED ROUTE BUSES	Travel Experience	Transit   RTA facility and system modernization	\$0.42	\$0.00	\$0.42	\$0.00	\$0.00
	NRTA011797	NRTA - PURCHASE OF ELECTRIC SUPPORT VEHICLES	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.18	\$0.00	\$0.10	\$0.08	\$0.00
	NRTA011800	NRTA - BUY REPLACEMENT <30 FT BUS	Travel Experience	Transit   RTA vehicle replacement	\$3.20	\$0.00	\$0.65	\$2.55	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	NRTA011802	NRTA - LEASE OF EMPLOYEE HOUSING	Travel Experience	Transit   RTA facility and system modernization	\$1.65	\$0.00	\$0.30	\$1.35	\$0.00
	NRTA011803	NRTA - REPLACEMENT VANS	Travel Experience	Transit   RTA vehicle replacement	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00
	NRTA011804	NRTA - ACQUIRE WORKFORCE HOUSING	Travel Experience	Transit   RTA facility and system modernization	\$5.70	\$0.00	\$1.50	\$4.20	\$0.00
	NRTA011805	NRTA - BUS TERMINAL ELECTRIC UPGRADES AND FACILITY UPGRADES	Travel Experience	Transit   RTA facility and system modernization	\$0.35	\$0.00	\$0.10	\$0.25	\$0.00
	NRTA011806	NRTA - FACILITY UPGRADES TO MAINTENANCE GARAGE FOR ELECTRIC CHARGING	Travel Experience	Transit   RTA facility and system modernization	\$1.28	\$0.00	\$0.03	\$1.25	\$0.00
	NRTA012003	NRTA - NEW MAINTENANCE FACILITY/IMPROVEMENTS/REHABILITATION	Travel Experience	Transit   RTA replacement facilities	\$6.05	\$0.00	\$0.00	\$6.05	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	NRTA012004	NRTA - PURCHASE OF SUPPORT TRUCK	Travel Experience	Transit   RTA vehicle replacement	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0010775	NRTA - PREVENTIVE MAINTENANCE	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.43	\$0.00	\$0.09	\$0.34	\$0.00
	RTD0010776	NRTA - TRAVELER INFORMATION	Travel Experience	Transit   RTA facility and system modernization	\$0.47	\$0.00	\$0.09	\$0.38	\$0.00
	RTD0011298	NRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	Travel Experience	Transit   RTA facility and system modernization	\$0.45	\$0.00	\$0.05	\$0.40	\$0.00
	RTD0011299	NRTA - ACQUIRE - FURN/GRAPHICS	Travel Experience	Transit   RTA facility and system modernization	\$0.28	\$0.00	\$0.05	\$0.23	\$0.00
	T00131	NRTA - SHOP EQUIPMENT FOR VEHICLE MAINTENANCE	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.23	\$0.00	\$0.05	\$0.18	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
Pioneer Valley Transit Authority	PVTA011781	PVTA - REPLACEMENT OF ARTICULATED 60' TRANSIT BUSES AND THE REPLACEMENT OF TWO 40' WITH 60' BUSES	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$1.47	\$0.00	\$0.24	\$1.24	\$0.00
	PVTA011786	PVTA - UMASS BUS MAINTENANCE FACILITY UPGRADES - OVERHEAD DOOR REBUILD REPLACEMENT; UPGRADE BUILDING WALKWAY AND LED LIGHTS TO PARKING AREAS, UPGRADE FACILITY RESTROOMS AND OFFICE SPACE, EXPAND EV CHARGING CAPABILITIES, UPGRADE FACILITY ELECTRICAL SYSTEM TO CODE.	Travel Experience	Transit   RTA facility and vehicle maintenance	\$2.33	\$0.00	\$0.06	\$2.27	\$0.00
	PVTA011791	PVTA - REHAB/RENOVATE - ADMIN BUILDING OPERATIONS FACILITY - MAIN ST REPLACE ROOFTOP HVAC AND SYSTEMS CONTROL	Travel Experience	Transit   RTA facility and system modernization	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00
	PVTA011793	PVTA - REHAB/RENOVATE - COTTAGE ST. MAINTENANCE FACILITY - REPLACE HIGH BAY FIXTURE LIGHTING, SEALCOAT ASPHALT PARKING LOT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.01	\$0.04	\$0.00
	PVTA011794	PVTA - REHAB/RENOVATE - COTTAGE STREET FACILITY - ALTERNATIVE FUEL EXPANSION PHASE III AND IV	Travel Experience	Transit   RTA facility and system modernization	\$1.08	\$0.00	\$0.00	\$1.08	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	PVTA012007	PVTA - BUY REPLACEMENT 35-FT HYBRID BUS	Travel Experience	Transit   RTA vehicle replacement	\$0.82	\$0.00	\$0.82	\$0.00	\$0.00
	RTD0008781	PVTA - PARATRANSIT VANS -10-14 PASSENGER VEHICLES FOR REPLACEMENT	Travel Experience	Transit   RTA vehicle replacement	\$2.86	\$0.00	\$0.48	\$2.38	\$0.00
	RTD0009860	PVTA - ENVIRONMENTAL COMPLIANCE FOR ALL FACILITIES.	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.01	\$0.03	\$0.00
	RTD0010244	PVTA - BUY REPLACEMENT 40-FT HYBRID BUS	Travel Experience	Transit   RTA vehicle replacement	\$0.73	\$0.00	\$0.73	\$0.00	\$0.00
	RTD0010907	PVTA - PURCHASE BUS SHELTERS	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.01	\$0.04	\$0.00
	RTD0010908	PVTA - SIGNAGE AND LIGHTING	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.01	\$0.02	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RTD0010909	PVTA - BIKE ACCESS EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010910	PVTA - INFORMATION TECHNOLOGY SYSTEMS	Travel Experience	Transit   RTA facility and vehicle maintenance	\$10.32	\$0.00	\$1.87	\$8.46	\$0.00
	RTD0010911	PVTA - REHAB NORTHAMPTON MAINTENANCE FACILITY, YEAR 3, 4 AND 5	Travel Experience	Transit   RTA facility and vehicle maintenance	\$1.67	\$0.00	\$0.26	\$1.42	\$0.00
	RTD0010912	PVTA - UMASS BUS MAINTENANCE FACILITY - UPGRADE BUS BAY LATERAL EXPANSION	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.26	\$0.00	\$0.18	\$0.08	\$0.00
	RTD0010914	PVTA - PURCHASE SHOP EQUIPMENT - ALL GARAGES	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.21	\$0.00	\$0.04	\$0.17	\$0.00
	RTD0010928	PVTA - REHAB/RENOVATE - MAIN ST. MAINTENANCE FACILITY - MAIN ST PARATRANSIT O&M RENOVATE OFFICE	Travel Experience	Transit   RTA facility and system modernization	\$0.51	\$0.00	\$0.14	\$0.37	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RTD0010948	PVTA - BUY REPLACEMENT <30 FT BUS TYPE D SHUTTLE BUS	Travel Experience	Transit   RTA vehicle replacement	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00
	RTD0010949	PVTA - ACQUIRE - SUPPORT VEHICLES	Travel Experience	Transit   RTA vehicle replacement	\$0.07	\$0.00	\$0.02	\$0.05	\$0.00
	RTD0010959	PVTA - ACQUIRE - SUPERVISORY VEHICLES	Travel Experience	Transit   RTA vehicle replacement	\$0.12	\$0.00	\$0.03	\$0.09	\$0.00
	RTD0010973	PVTA - REHAB/RENOVATE - NORTHAMPTON MAINTENANCE FACILITY - NOHO EV BUS CHARGING STATIONS INSTALLATIONS	Travel Experience	Transit   RTA facility and system modernization	\$0.18	\$0.00	\$0.02	\$0.16	\$0.00
	RTD0011374	PVTA - BUY REPLACEMENT 40-FT ELECTRIC BUS	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$5.80	\$0.00	\$0.52	\$5.28	\$0.00
	RTD0011375	PVTA - BUY REPLACEMENT 35-FT ELECTRIC BUS	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$2.58	\$0.00	\$0.00	\$2.58	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RTD0011399	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - SPRINGFIELD O&M FACILITY AT COTTAGE ST. ELECTRIC BUS CHARGERS EXPANSION AND UPGRADES PHASE I AND PHASE II	Travel Experience	Transit   RTA facility and system modernization	\$5.09	\$0.00	\$2.73	\$2.36	\$0.00
Southeastern Regional Transit Authority	RTD0010833	SRTA - BUY REPLACEMENT VAN	Travel Experience	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0010834	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0010835	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010836	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	Travel Experience	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010837	SRTA - ACQUIRE - SUPPORT VEHICLES (2)	Travel Experience	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RTD0010838	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	Travel Experience	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	RTD0010840	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0010841	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0011184	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011268	SRTA - BUY REPLACEMENT VAN (OPTIONS)	Travel Experience	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011269	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RTD0011270	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	Travel Experience	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011271	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	Travel Experience	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0011272	SRTA - ACQUIRE - SUPPORT VEHICLES (1)	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011273	SRTA - ACQUIRE - SUPPORT VEHICLES (1)	Travel Experience	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011274	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	Travel Experience	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	SRTA011722	SRTA - BUY REPLACEMENT VAN (2)	Travel Experience	Transit   RTA vehicle replacement	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	SRTA011723	SRTA - ACQUIRE MISC SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
	SRTA011724	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	SRTA011725	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	SRTA011726	SRTA - BUY REPLACEMENT 35-FT LF-HD ELECTRIC BUS (4) VW SETTLEMENT FUNDS	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00
	SRTA011727	SRTA - BUY REPLACEMENT 35-FT LF-HD ELECTRIC BUS (4) VW SETTLEMENT FUNDS	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$1.27	\$0.00	\$1.27	\$0.00	\$0.00
	SRTA011728	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	SRTA011729	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	SRTA011730	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SRTA011731	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	SRTA011732	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	Travel Experience	Transit   RTA facility and system modernization	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	SRTA011733	SRTA - BUY REPLACEMENT VAN (2)	Travel Experience	Transit   RTA vehicle replacement	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	SRTA011735	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	Travel Experience	Transit   RTA vehicle replacement	\$4.83	\$0.00	\$0.00	\$4.83	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	SRTA011736	SRTA - BUY REPLACEMENT VAN (OPTIONS)	Travel Experience	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	SRTA011738	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	SRTA011739	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	Travel Experience	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SRTA011740	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	SRTA011741	SRTA - ACQUIRE - SUPPORT VEHICLES (1)	Travel Experience	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	SRTA011742	SRTA - ACQUIRE - SUPPORT VEHICLES (2)	Travel Experience	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	SRTA011743	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	Travel Experience	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	SRTA011745	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	SRTA011839	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS 5339(B) COMPETITIVE: FTA- 2023-002-TPM-LWNO	Travel Experience	Transit   RTA vehicle replacement	\$1.88	\$0.00	\$1.88	\$0.00	\$0.00
	SRTA011972	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.07	\$0.00	\$0.07	\$0.00	\$0.00
	SRTA011973	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.09	\$0.00	\$0.00
	SRTA011974	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	SRTA011975	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	SRTA011976	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	Travel Experience	Transit   RTA vehicle replacement	\$4.93	\$0.00	\$0.00	\$4.93	\$0.00
	SRTA011979	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	SRTA011980	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	SRTA011981	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	Travel Experience	Transit   RTA vehicle replacement	\$4.90	\$0.00	\$0.00	\$4.90	\$0.00
	SRTA011982	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	SRTA011985	SRTA - BUY REPLACEMENT VAN (2)	Travel Experience	Transit   RTA vehicle replacement	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	SRTA011986	SRTA - BUY REPLACEMENT VAN (OPTIONS)	Travel Experience	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	SRTA011987	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	SRTA011988	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	Travel Experience	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SRTA011990	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	SRTA011991	SRTA - ACQUIRE - SUPPORT VEHICLES (1)	Travel Experience	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	SRTA011992	SRTA - ACQUIRE - SUPPORT VEHICLES (1)	Travel Experience	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	SRTA011994	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00177	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00178	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	T00179	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	Travel Experience	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	T00181	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (2)	Travel Experience	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00

## Transit

## 2026-2030 Draft Capital Investment Plan

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	T00182	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	Travel Experience	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00183	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00185	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	Travel Experience	Transit   RTA vehicle replacement	\$4.85	\$0.00	\$0.00	\$4.85	\$0.00
	T00186	SRTA - BUY REPLACEMENT VAN (OPTIONS)	Travel Experience	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00187	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	Travel Experience	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
Worcester Regional Transit Authority	RTD0010855	WRTA - BUY REPLACEMENT 40 FT BUS	Travel Experience	Transit   RTA vehicle replacement	\$0.74	\$0.00	\$0.00	\$0.74	\$0.00

Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	RTD0010856	WRTA - BUY REPLACEMENT SUPPORT VEHICLES	Travel Experience	Transit   RTA vehicle replacement	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0010857	WRTA - PURCHASE SUPPORT EQUIPMENT FOR FIXED ROUTE AND DEMAND RESPONSE	Travel Experience	Transit   RTA facility and system modernization	\$1.18	\$0.00	\$0.15	\$1.03	\$0.00
	RTD0010858	WRTA - PURCHASE SPARE PARTS FOR REVENUE ROLLING STOCK	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.87	\$0.00	\$0.15	\$0.72	\$0.00
	RTD0010861	WRTA - PURCHASE FIXED ROUTE BUS SHELTERS	Travel Experience	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.02	\$0.03	\$0.00
	RTD0010863	WRTA - RENOVATIONS AND MAINTENANCE TO WRTA HUB	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.01	\$0.02	\$0.00
	RTD0010878	WRTA - RENOVATIONS AND MAINTENANCE TO WRTA MAINTENANCE AND OPERATIONS FACILITY	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.11	\$0.00	\$0.02	\$0.09	\$0.00



Location	Project ID	Project	Beyond Mobility Priority	Program	Total \$M	Prior Years \$M	FY2026 \$M	FY2027-30 \$M	After FY2030 \$M
	WRTA011648	WRTA - ENGINEERING AND DESIGN OF WRTA FACILITIES	Travel Experience	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.02	\$0.06	\$0.00
	WRTA011961	WRTA - PURCHASE NEW BUS STOP SIGNS	Travel Experience	Transit   RTA facility and system modernization	\$0.24	\$0.00	\$0.10	\$0.14	\$0.00
	WRTA011963	WRTA - PURCHASE NEW EXPANSION FIXED-ROUTE BUSES	Supporting Clean Transportation	Transit   RTA fleet decarbonization	\$0.92	\$0.00	\$0.00	\$0.92	\$0.00