

**FISCAL YEAR 2026**  
**STATE 911 DEPARTMENT PUBLIC SAFETY ANSWERING POINT AND REGIONAL EMERGENCY COMMUNICATION CENTER**  
**SUPPORT AND INCENTIVE GRANT BUDGET MODIFICATION**

**PSAP NAME:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

**Please use this form to request modification of your current authorized budget.**

**Attach narrative and quotes to support budget modification request and MAIL to: State 911 Department, 151 Campanelli Drive, Suite A, Middleborough, MA 02346 or e-mail to [911DeptGrants@mass.gov](mailto:911DeptGrants@mass.gov).** Reallocations **exceeding 25%** of the contract award and/or reallocation to a category and/or item not previously approved shall be subject to the **prior written approval** of the State 911 Department, and such approval shall be sought and obtained **prior** to implementation of such reallocation. No grantee will receive funding above and beyond its initial contract award. All budget modifications must be submitted by **March 31, 2026** and be in compliance with grant guidelines and approved prior to the contract end date (06/30/2026).

CATEGORY	CURRENT APPROVED BUDGET	AMENDED AMOUNT Indicate the reduced amount with the subtraction sign [-200.00]	NEW BUDGET AMOUNT
A. Enhanced 911 Telecommunicator Personnel Costs	\$	\$	\$
B. Heat, Ventilation, Air-Conditioning, and other Environmental Control Equipment	\$	\$	\$
C. Computer-Aided Dispatch Systems	\$	\$	\$
D. Radio Consoles	\$	\$	\$
E. Console Furniture and Dispatcher Chairs	\$	\$	\$
F. Fire Alarm Receiving and Alerting Equipment Associated with Providing Enhanced 911 Service	\$	\$	\$
G. Other Equipment	\$	\$	\$
H. Public Safety Radio Systems <b>(Regional PSAPs and RECCs only)</b>	\$	\$	\$
J. PSAP Customer Premises Equipment Maintenance <b>(Regional Secondary PSAPs only)</b>	\$	\$	\$
<b>TOTAL *</b>	\$	\$	\$

**\*Total Amount must be equal to contract award amount.**

- Quote & Narrative Attached**
- New Item – No adjustment to category budget**