

Massachusetts Department of Correction Per Capita Cost Report

Fiscal Year 2022



Executive Office of Public Safety and Security
May 2023

Maura T. Healey, Governor
Terrence M. Reidy, Secretary of Public Safety and Security

Department of Correction Per Capita Cost Report

Pursuant to the Massachusetts Department of Correction (DOC) line item 8900-0001 of the Fiscal Year 2022 General Appropriations Act which states:

“that not later than October 1, 2021¹, the department shall also report, in conjunction with the Massachusetts Sheriffs Association, on fiscal year 2020 and fiscal year 2021 total costs per inmate by facility and security level;”

This report provides the annual costs associated with each incarcerated person housed within DOC facilities for the fiscal years 2020 and 2021.

Department of Correction		
Institutional Per Capita Costs (FY 2020)		
Facility	Security Level	Annual Cost Per Inmate
MCI Cedar Junction	Max/Med	\$ 110,712.94
MCI Souza-Baranowski Correctional Ctr.	Max	\$ 111,673.48
MCI Concord	Med	\$ 93,517.95
MCI Framingham	Med	\$ 162,259.42
MCI Norfolk	Med	\$ 61,240.18
OCCC - Medium	Med	\$ 93,884.97
OCCC - Minimum	Min	\$ 85,405.44
MCI Shirley - Medium	Med	\$ 63,108.01
MCI Shirley - Minimum	Min	\$ 58,459.51
NCCI @ Gardner	Med/Min	\$ 64,547.86
Northeastern Correctional Ctr.	Min/Pre	\$ 64,170.39
MASAC @ Plymouth	Min/Pre	\$ 234,667.11
South Middlesex Correctional Ctr.	Min/Pre	\$ 107,593.42
Pondville Correctional Ctr.	Min/Pre	\$ 71,774.23
Boston Pre-Release	Min/Pre	\$ 89,422.48
Shattuck Hospital	Med	\$ 331,210.42
Bridgewater State Hospital	Med	\$ 310,685.38
Mass. Treatment Center	Med	\$ 84,558.15

¹ The data contained in this report was provided previously within the Massachusetts Department of Correction Annual Report. The republication of this information is intended to make the requested data more accessible to both the legislature and the public.

Department of Correction		
Institutional Per Capita Costs (FY 2021)		
Facility	Security Level	Annual Cost Per Inmate
MCI Cedar Junction	Max/Med	\$ 151,261.65
MCI Souza-Baranowski Correctional Ctr.	Max	\$ 137,963.14
MCI Concord	Med	\$ 107,725.35
MCI Framingham	Med	\$ 235,195.54
MCI Norfolk	Med	\$ 67,301.82
OCCC - Medium	Med	\$ 105,851.06
OCCC - Minimum	Min	\$ 97,917.63
MCI Shirley - Medium	Med	\$ 75,368.33
MCI Shirley - Minimum (shuttered 2/2021)	Min	\$ 70,749.31
NCCI @ Gardner	Med/Min	\$ 73,085.36
Northeastern Correctional Ctr.	Min/Pre	\$ 71,242.38
MASAC @ Plymouth	Min/Pre	\$ 318,508.57
South Middlesex Correctional Ctr. (shuttered 2/2021)	Min/Pre	\$ 154,610.81
Pondville Correctional Ctr.	Min/Pre	\$ 81,913.84
Boston Pre-Release	Min/Pre	\$ 125,173.80
Shattuck Hospital	Med	\$ 436,157.17
Bridgewater State Hospital	Med	\$ 338,867.36
Mass. Treatment Center	Med	\$ 90,250.04