

Line Item	Title	FY23 Expenditures	FY24 GAA + PAC	Gross 9C Reduction	FY24 Available after Reduction	Public Comment
4000-0700	MassHealth Fee for Service Payments	4,265,560,819	3,601,016,357	294,000,000	3,307,016,357	I am reducing this item to the amount projected to be necessary due to anticipated utilization, adjustments to planned rate updates, and timing of rate updates.
1595-5819	Commonwealth Care Trust Fund	-	50,000,000	50,000,000	-	I am reducing this line item because the existing balance of the Commonwealth Care Trust Fund is sufficient to support projected spending.
5920-2000	Community Residential Services	1,670,681,632	1,715,777,146	40,363,000	1,675,414,146	I am reducing this item to the amount projected to be necessary due to anticipated utilization rates.
4403-2000	Transitional Aid to Families with Dependent Children Grant	372,463,897	444,655,605	13,156,601	431,499,004	I am reducing this amount to the amount projected to be necessary to maintain current benefit levels that have increased by an average of 30% since FY21.
3000-1042	Center-Based Child Care Rate Increase	-	35,000,000	12,000,000	23,000,000	I am reducing this item by \$12 M. \$5 M of this reduction will align the early educator scholarship program with FY23 funding levels, and \$7 M of this reduction will be offset by funding rolled over from FY23 to still enable the planned \$65 M provider rate increase.
5920-2025	Community Day and Work	198,809,948	243,155,258	13,750,000	229,405,258	I am reducing this line item to the amount projected to be necessary due to anticipated utilization and project start up timing.
7008-1116	Local Economic Development Projects Earmarks	15,399,574	31,233,940	12,538,500	18,695,440	I am reducing most earmarks in this account, excluding the earmarks for the 250th, the Addiction Treatment Center of New England, Inc., and for the Army-Navy game, by 50% to allow funding to flow to projects while also recognizing the need to rebalance the budget.
7061-9412	Extended Learning Time Grants	3,245,823	7,495,662	7,078,856	416,806	I am reducing this line item to the amount projected to be necessary. Agency was unable to issue FY24 summer programming grant awards due to the extended FY24 budget process.
4405-2000	State Supplement to Supplemental Security Income	198,607,421	209,700,528	7,000,000	202,700,528	I am reducing this item to the amount projected to be necessary to fund the rate increase required by the line item language.
1595-6368	Massachusetts Transportation Trust Fund	457,111,976	523,878,708	6,229,000	517,649,708	I am reducing this item to the amount projected to be necessary. This reduction is offset by prior year rollover funds in this trust fund.
4513-2020	Behavioral Health Supports	11,001,026	13,334,773	5,250,000	8,084,773	I am reducing this item because there are alternate funding sources that can support the goals of this program.
5095-0017	DMH Loan Forgiveness	10,000,000	10,000,000	5,000,000	5,000,000	I am reducing this item because there are alternate funding sources that can support the goals of this program.
1108-5200	Group Insurance Premium and Plan Costs	1,902,983,378	2,175,662,389	5,000,000	2,170,662,389	I am reducing this item to the amount projected to be necessary based on current utilization trends.
7004-3036	Housing Services and Counseling	8,456,487	10,474,000	5,000,000	5,474,000	I am reducing this line item due to available federal funding to support this program. This reduction will not have an impact on core agency programming.
7002-2022	Community Foundation Grants	7,500,000	5,000,000	5,000,000	-	I am reducing this item because its original purpose was specifically tied to addressing the COVID-19 pandemic.
4408-1000	Emergency Aid to the Elderly Disabled and Children	148,897,613	186,409,929	4,354,634	182,055,295	I am reducing this amount to the amount projected to be necessary to maintain current benefit levels that have increased by an average of 30% since FY21.
7100-4002	Community College SUCCESS Fund	14,078,917	18,322,212	4,322,212	14,000,000	I am reducing this item to the amount projected to be necessary. There are sufficient rollover funds from prior years to support this program.
7070-0065	Massachusetts State Scholarship Program	170,124,350	185,341,662	4,000,000	181,341,662	I am reducing this item to the amount projected to be necessary. There are sufficient rollover funds from prior years to support projected spending in this item.
4200-0300	Residential Services for Committed Population	107,751,402	121,905,051	3,498,794	118,406,257	I am reducing this item to the amount projected to be necessary due to delayed implementation of programs with paused or unfulfilled contract bids. This reduction is not expected to cause any operational or programmatic impacts.
3000-1046	EEC Infrastructure Policy Reforms	1,685,025	8,127,000	3,080,000	5,047,000	I am reducing this item to the amount projected to be necessary to support these infrastructure projects.
9110-1630	Home Care Services	215,556,634	214,130,442	2,615,075	211,515,367	I am reducing this item to the amount projected to be necessary based on current utilization trends.
7066-0019	Dual Enrollment Grant and Subsidies	8,903,773	14,082,889	2,500,000	11,582,889	I am reducing this item to the amount projected to be necessary. Investments made through Fair Share appropriations will support this programming.
4512-2022	Grants to Local Boards of Health	12,338,869	16,023,700	2,494,340	13,529,360	I am reducing this item to the amount projected to be necessary. \$200 M is available through American Rescue Plan Act funding to support the local public health system through data and performance tracking, workforce development, and grants.
9110-1604	Supportive Senior Housing Program	7,436,455	11,966,365	2,474,243	9,492,122	I am reducing this item to the amount projected to be necessary due to available PAC funds.
8900-0021	Executive Office of Public Safety and Security	10,575,478	16,650,000	2,000,000	14,650,000	I am reducing this item to reflect what is necessary for core agency operations.
9110-1636	Protective Services	37,921,405	43,198,936	2,348,078	40,850,858	I am reducing this item to the amount projected to be necessary based on current utilization trends.
7066-0036	STEM Starter Academy	4,784,063	5,379,259	2,276,131	3,103,128	I am reducing this item because there is sufficient roll over balance to support this program.
1599-1977	Commonwealth Infrastructure Investment Assistance Reserve	10,141,275	13,000,000	2,000,000	11,000,000	I am reducing this item to the amount projected to be necessary to maintain funding for current projects.
1595-0035	21st Century Education Trust Fund	5,000,000	5,000,000	2,000,000	3,000,000	I am reducing this item because there is sufficient roll over balance to support programs funded from this item.
8000-0313	Local Public Safety Projects and Grants Earmarks	2,616,667	4,811,566	1,552,500	3,259,066	I am reducing earmarks in this account by 50% to allow funding to flow to projects while also recognizing the need to rebalance the budget.
7003-0100	Office of the Secretary	2,659,466	3,311,126	827,500	2,483,626	I am reducing earmarks in this account by 50% to allow funding to flow to projects while also recognizing the need to rebalance the budget.
2810-0122	Special Projects in Parks and Recreational Areas	8,207,723	6,794,500	772,500	6,022,000	I am reducing earmarks by 50% for projects on non-DCR properties, funding for which is not necessary to meet core goals of the agency.

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8324-0050	Local Fire Department Projects and Grants	3,829,605	5,757,451	1,658,350	4,099,101	I am reducing earmarks in this account by 50% to allow funding to flow to projects while also recognizing the need to rebalance the budget.
1231-1000	Sewer Rate Relief Funding	1,500,000	1,500,000	1,500,000	-	I am reducing this item to be consistent with House 1.
1790-1700	Core Technology Services and Security	62,555,734	85,990,905	1,500,000	84,490,905	I am reducing this item to the amount projected to be necessary, as it can be partially supported by available capital funds. This reduction is not expected to cause any operational impacts.
4180-0100	Soldiers' Home in Massachusetts Administration and Operations	34,165,976	53,081,227	1,500,000	51,581,227	I am reducing this item to the amount projected to be necessary due to available alternate funding.
7008-0900	Massachusetts Office of Travel and Tourism	5,970,062	9,076,047	1,342,500	7,733,547	I am reducing earmarks in this account by 50% to allow funding to flow to projects while also recognizing the need to rebalance the budget.
1232-0100	Underground Storage Tank Reimbursements	7,333,868	10,000,000	1,230,000	8,770,000	I am reducing this item to the amount projected to be necessary due to improved inspections and reduced demand.
9110-1900	Nutrition Services Programs	12,037,044	12,872,860	1,000,000	11,872,860	I am reducing this item to the amount projected to be necessary. Additional funding not needed to meet program goals.
5920-3010	Autism Division	5,293,898	10,940,691	1,000,000	9,940,691	I am reducing this item to reflect anticipated utilization rates.
4120-6000	Head Injury Treatment Services	28,449,330	27,919,083	1,000,000	26,919,083	I am reducing this item because costs will be shifted to the Head Injury Trust Fund and this will not have an impact on the agency programming.
9110-9002	Grants to Councils On Aging	24,799,460	28,200,000	950,000	27,250,000	I am reducing earmarks in this account by 50% to allow funding to flow to projects while also recognizing the need to rebalance the budget.
9110-1660	Congregate Housing	2,740,432	3,931,491	1,406,000	2,525,491	I am reducing this item to reduce an earmarked program and for the amount projected to be needed based on current utilization.
4590-0925	Prostate Cancer Research	998,469	1,250,000	625,000	625,000	I am reducing this item by half to allow funding to flow to this program while also recognizing the need to rebalance the budget.
1595-7066	STEM Pipeline Fund	1,500,000	1,500,000	530,000	970,000	I am reducing this item to the amount projected to be necessary. This program can be supported on an alternate source.
1232-0200	Underground Storage Tank Administrative Review Board	2,009,442	2,279,613	500,000	1,779,613	I am reducing this item to the amount projected to be necessary due to a project completing.
7027-0019	School-to-Career Connecting Activities	8,048,941	7,807,715	500,000	7,307,715	I am reducing this item to the amount necessary to pay out awarded grants.
4510-0710	Division of Health Care Quality and Improvement	13,789,451	15,200,000	500,000	14,700,000	I am reducing this item to remove an earmarked program.
1102-3199	Office of Facilities Management	28,978,690	31,027,267	470,000	30,557,267	I am reducing this item to the amount projected to be necessary due to anticipated payroll savings.
7035-0001	Career and Technical Education Program	3,018,326	3,500,000	457,485	3,042,515	I am reducing this item to the amount projected to be necessary.
8900-0011	Prison Industries Retained Revenue	1,713,777	6,000,000	400,000	5,600,000	I am reducing this item to reflect what is necessary for core agency operations.
7061-9650	Student Wellness School Supports	2,582,381	1,000,000	336,103	663,897	I am reducing this item to the amount necessary to pay out FY24 approved grants.
7002-1091	Career Technical Institutes	20,404,819	15,379,600	250,000	15,129,600	I am reducing this item to the amount projected to be necessary. This reduction is not expected to cause impacts to core operations, and alternative federal funding is available to support this initiative.
7066-0040	Bridges to College	477,823	549,618	250,000	299,618	I am reducing this item to the amount projected to be necessary due to contract timing.
4403-2008	Transportation Benefits for SNAP Work Program Participants	201,161	500,000	200,000	300,000	I am reducing this item to the amount projected to be necessary due to anticipated utilization rates. This reduction is not expected to cause any operational or programmatic impacts.
1750-0300	Dental and Vision Contribution	33,177,786	33,651,721	150,000	33,501,721	I am reducing this item to the amount projected to be necessary based on updated staffing projections.
7518-0120	PACE Initiative	300,000	300,000	150,000	150,000	I am reducing this item to the amount projected to be necessary due to contract timing.
7027-0020	Career Technical Partnership Grants	4,513,131	5,876,152	129,058	5,747,094	I am reducing this item to the amount necessary to pay out awarded grants.
1750-0104	Civil Service and Physical Abilities Exams	3,893,539	5,861,298	120,000	5,741,298	I am reducing this item to the amount projected to be necessary due to a majority of exams now being in a static location or online.
7035-0035	Advanced Placement Math and Science Programs	3,285,110	3,689,544	100,000	3,589,544	I am reducing this item to the amount projected to be necessary based on historical spending in this line-item.
3000-2050	Children's Trust Fund Operations	1,789,086	2,541,283	160,000	2,381,283	I am reducing this item to the amount projected to be necessary.
7066-0015	Workforce Development Grants to Community Colleges	1,343,295	1,450,000	90,000	1,360,000	I am reducing this item to the amount projected to be necessary.
1100-1100	Office of the Secretary of Administration and Finance	4,504,727	4,390,081	75,000	4,315,081	I am reducing this item to the amount projected to be necessary due to anticipated payroll savings.
1100-2200	Federal Funds and Infrastructure Development Office	-	1,997,515	75,000	1,922,515	I am reducing this item to the amount projected to be necessary due to anticipated payroll savings.
4401-1000	Employment Services Program	17,042,319	19,925,509	70,000	19,855,509	I am reducing this item to the amount projected to be necessary due to anticipated utilization rates. This reduction is not expected to cause any operational or programmatic impacts.
1102-3331	Office of the State House Superintendent	3,607,924	4,600,000	50,000	4,550,000	I am reducing this item to the amount projected to be necessary due to available PAC funds.