

Fair Share Surplus – Supplemental Budget

July 9, 2025



Table of Contents

- 3 Summary
- 4 Fair Share Surplus Supplemental Budget Allocation

Summary

- Surtax revenues collected in FY24 exceeded original projections. As a result, the Governor, House and Senate released supplemental budgets that allocate additional resources to the Education & Transportation Innovation and Capital Fund (ETF)
- On June 16, the Conference Committee released its version of the bill for the Governor's review, and the Governor signed into law on June 24.
- In this proposal, Transportation is allocated \$758.8 million, representing 55% of the total additional funding.
- The budget includes \$210.8 million, to support Chapter 90, RTAs, small bridges and culverts, unpaved roads, and local transportation projects.

Fair Share Surplus Supplemental Budget Allocation

4

\$ in Millions	Governor Filing	House Filing	Senate Filing	Conference Filing
MassDOT				
Winter Resilience Assistance Program (WRAP)	\$25.0			
Supplemental Chapter 90 Aid			\$165.0	\$80.0
Small Bridges and Culverts			\$25.0	\$16.5
MTTF Transfer for RTA Workforce Development	\$25.0	\$25.0	\$25.0	\$25.0
Unpaved Roads		\$10.0		\$7.0
Microtransit & Last Mile Grants	\$10.0		\$10.0	\$10.0
RTA Equipment & Facilities			\$50.0	\$25.0
Local Transportation Projects	\$17.5	\$28.9	\$12.5	\$42.4
Improvements for FY26 FIFA World Cup			\$5.0	\$5.0
TOTAL MassDOT	\$77.5	\$63.9	\$292.5	\$210.8

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5

\$ in Millions	Governor Filing	House Filing	Senate Filing	Conference Filing
MBTA				
MBTA Physical Infrastructure		\$60.0		\$40.0
MBTA Low-Income Reduced Fares	\$67.0	\$20.0	\$20.0	\$20.0
MBTA Workforce and Safety Reserve	\$400.0	\$400.0	\$100.0	\$175.0
MBTA Deficiency Fund	\$300.0	\$300.0	\$200.0	\$300.0
MBTA Sumner Tunnel Reimbursement	\$13.0	\$13.0		
Commuter Rail Capital			\$50.0	
Statewide Water Transportation Improvements			\$20.0	\$13.0
MBTA	\$780.0	\$793.0	\$390.0	\$548.0
Total Transportation	\$857.5	\$856.9	\$682.5	\$758.8

Thank You

