

FY26 Budget Update

May 21, 2025



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House/Senate Ways & Means Budget Notable Items

FY26 Budget

- House Ways & Means (HWM) reduces snow and ice funding by \$40M compared to H.1, relying on \$50M in deficiency spending to address shortfalls.
- Senate Ways & Means (SWM) reduces snow and ice funding by \$45M vs. H.1, bringing the total to \$35M, the same level as the approved FY25 budget. SWM also relies on \$50M in deficiency spending authority to address shortfalls
- Non-Snow & Ice Operations funding is consistent across H.1, HWM and SWM, at nearly \$538M, representing a 7% increase over the previous year.
- Merit Rating Board funding is equal in all three proposed budgets
- The H.1. and HWM budgets allocate \$55M for operations and \$110M for Regional Transit Authorities (RTA) from fair share funding, while the SWM budget provides \$52M for operations and \$120M for RTAs.

Commonwealth Transportation Fund

\$ in millions	FY25 GAA*	FY26 H.1**	FY26 HWM**	FY26 SWM**	FY26 HWM vs H.1 Variance \$/%		FY26 SWM vs H.1 Variance \$/%	
Non-Toll								
Operations	538.6	617.6	577.8	572.6	(39.8)	-6%	(45.0)	-7%
Non-Snow & Ice	503.6	537.6	537.8	537.6	0.2	0%	0.0	0%
Snow & Ice	35.0	80.0	40.0	35.0	(40.0)	-50%	(45.0)	-56%
Regional Transit Authorities	204.0	204.0	204.0	214.0	0.0	0%	10.0	5%
Merit Rating Board	11.7	11.7	11.7	11.7	0.0	0%	0.0	0%
Total Non-Toll	754.3	833.3	793.5	798.3	(39.8)	-5%	(35.0)	-4%
MassDOT Contract Assistance (Toll)	125.0	125.0	125.0	125.0	0.0	0%	0.0	0%
Total MassDOT	879.3	958.3	918.5	923.3	(39.8)	-4%	(35.0)	-4%

*FY25 GAA includes \$60M for operations from Fair Share funding

**FY26 H. 1/HWM Budget includes \$55M for operations and \$110M for RTAs from Fair Share funding; SWM includes \$52M for operations and \$120M for RTAs from Fair Share Funding

Education and Transportation Fund (Fair Share)

\$ in millions	FY25 GAA	FY25 H.1 Supp	FY25 House Supp	FY25 Senate Supp	FY26 H.1	FY26 HWM	FY26 SWM
CTF Debt Service	63.0	0.0	0.0	0.0	100.0	100.0	78.0
MassDOT	215.0	77.5	63.9	275.1	165.0	165.0	172.0
Municipal Bridge	0.0	0.0	0.0	25.0	0.0	0.0	0.0
MassDOT Service Investments	60.0	17.5	0.0	0.0	55.0	55.0	52.0
MicroTransit and Last Mile Innovation Grants	0.0	10.0	0.0	10.0	0.0	0.0	0.0
Regional Transit Funding and Grants	110.0	25.0	25.0	75.0	110.0	110.0	120.0
Local One Time Projects	0.0	0.0	28.9	0.1	0.0	0.0	0.0
Municipal Unpaved Road Support	0.0	0.0	10.0	0.0	0.0	0.0	0.0
Supplemental C90/Rural Road Aid	45.0	0.0	0.0	165.0	0.0	0.0	0.0
Winter Resilience Assistance Program (WRAP)	0.0	25.0	0.0	0.0	0.0	0.0	0.0
MBTA	260.5	780.0	793.0	395.0	500.0	500.0	350.0
TOTAL	538.5	857.5	856.9	670.1	765.0	765.0	600.0



Thank You

