

FY26 CSAP GRANT: ENERGY BUDGET

Applicant Name: First Name Last Name

Operation Name:

Project Title:

Materials

	Description	Amount	Qty	Total Costs
1				
2				
3				
4				

Contractual Costs/Labor (expenses for services performed by someone other than the applicant)

	Description	Rate	Hours	Total Costs
1				
2				
3				

Equipment (Equipment to be purchased under the CSAP grant)

	Description	Amount	Qty	Total Costs
1				
2				
3				

Equipment Rental (Rented equipment required to complete the project)

	Description	Rate	Hours	Total Costs
1				
2				

Other Costs

	Description	Amount	Qty	Total Costs
1				
2				
3				
4				

Total Project Costs: \$

Applicant Amount (20% minimum): \$

Eligible Project Costs (80% of Total Project Costs up to \$50,000): \$

Applicants must submit a budget as part of their online submission. Budgets should be e-mailed to MDARGrants@mass.gov. You may use this form or your own, but it should be in a similar format.