

Monitoring the Highway Capital Plan SFY 2026 Mid-Year Update

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Asset Management

Capital Programs Committee
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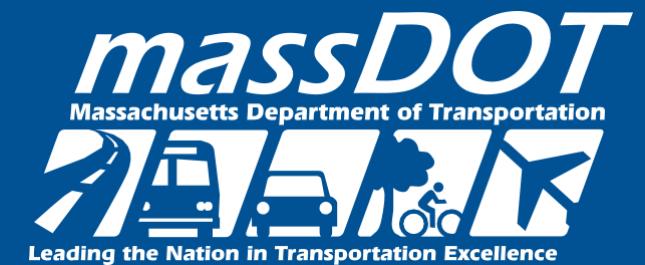


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Capital Plan Delivery Measures

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Completeness

- % projects of original plan delivered

Timeliness

- % projects advertised within 30 days of planned date
- % projects reaching contract NTP within 120 days

Accuracy

- Comparison of office estimate to awarded bid

Advertisement – completeness & timeliness

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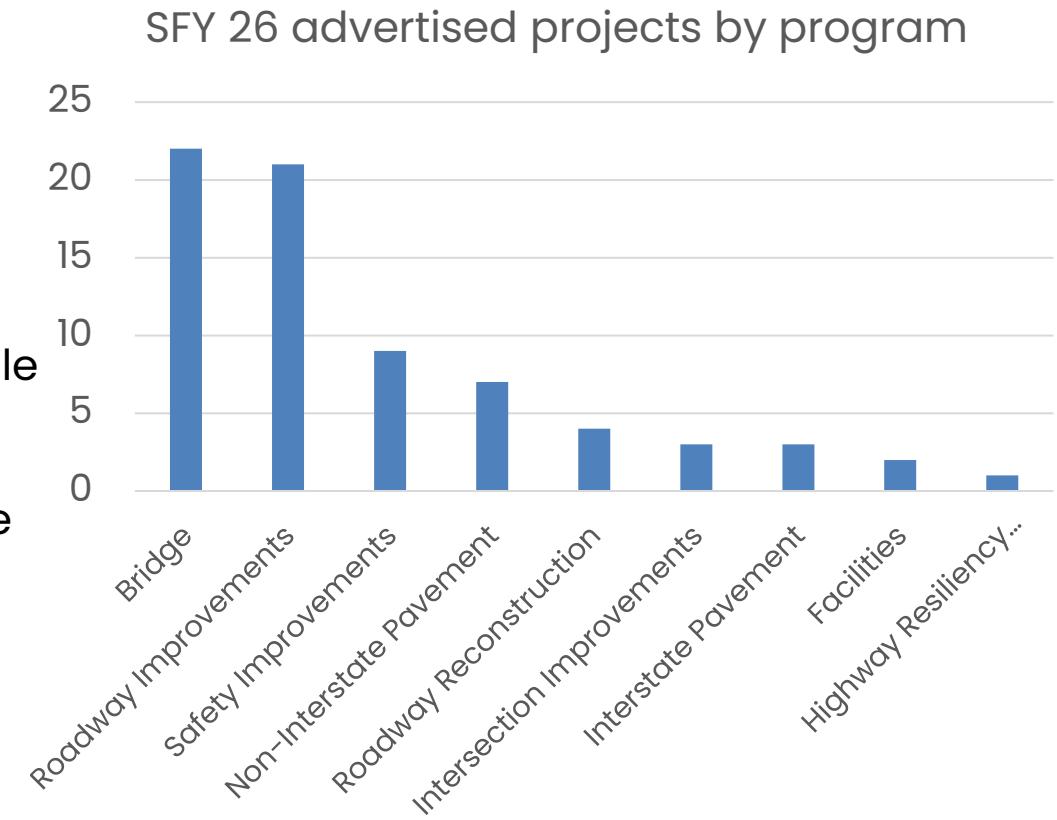
Completeness

80 projects planned for advertisement in SFY 2026 to-date (97% of value - \$413M of \$426M planned)

- 90% advertised to-date (72/80)
- Of the 8 remaining projects
 - 1 advertised on 1/3
 - 3 planned for advertisement by February
 - 4 will be reprogrammed in upcoming planning cycle

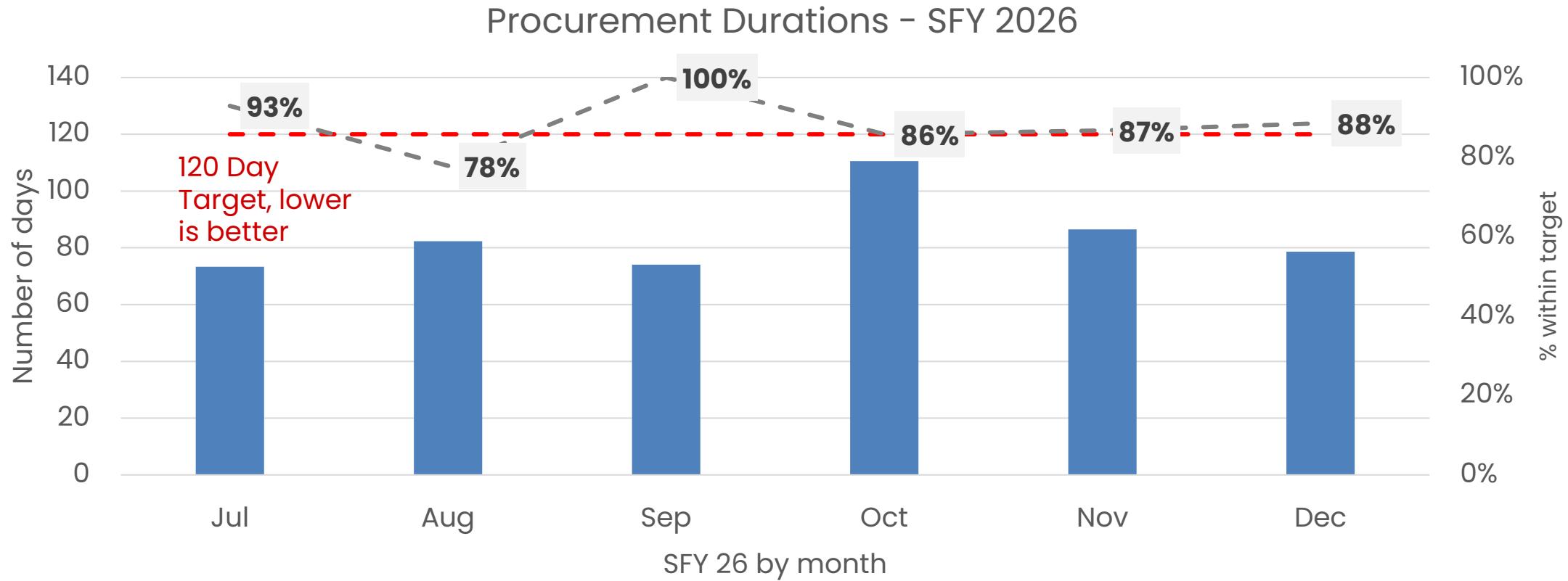
Timeliness

97% of the 72 projects advertised in SFY 26 to-date have been within 30 days of target



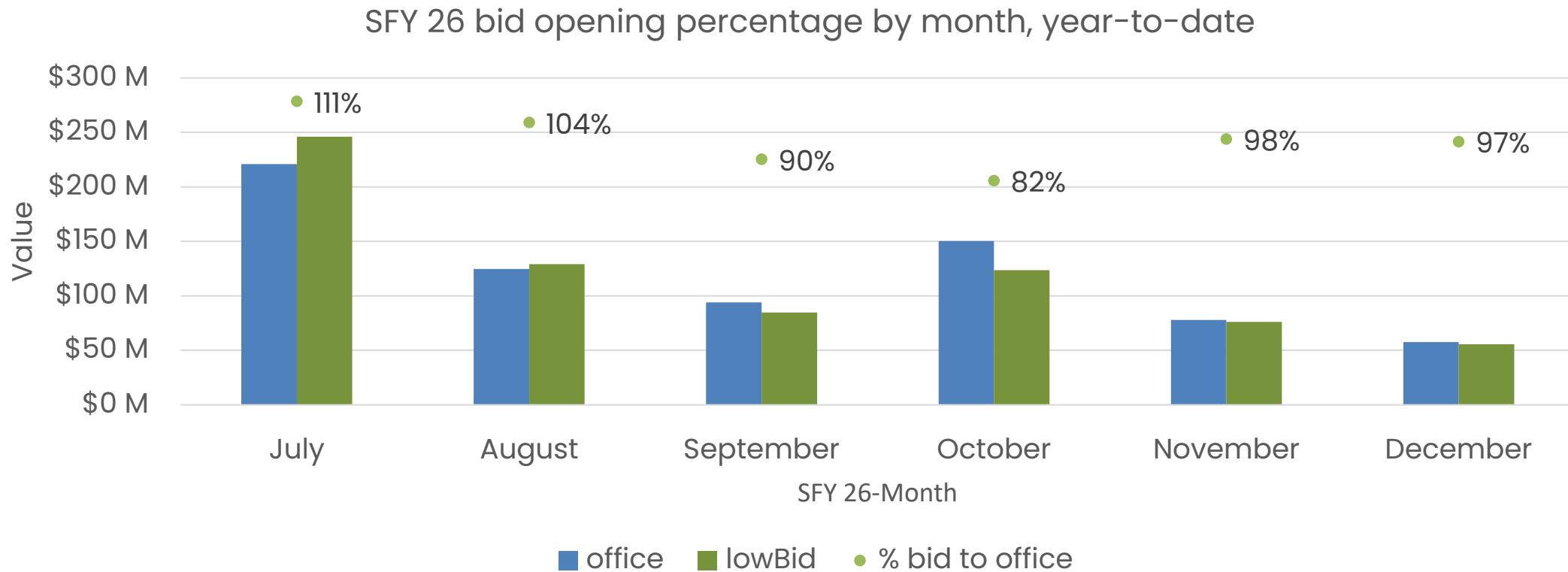
Timeliness – procurement duration

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Accuracy – bid opening results

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SFY 26 Bid openings year-to-date

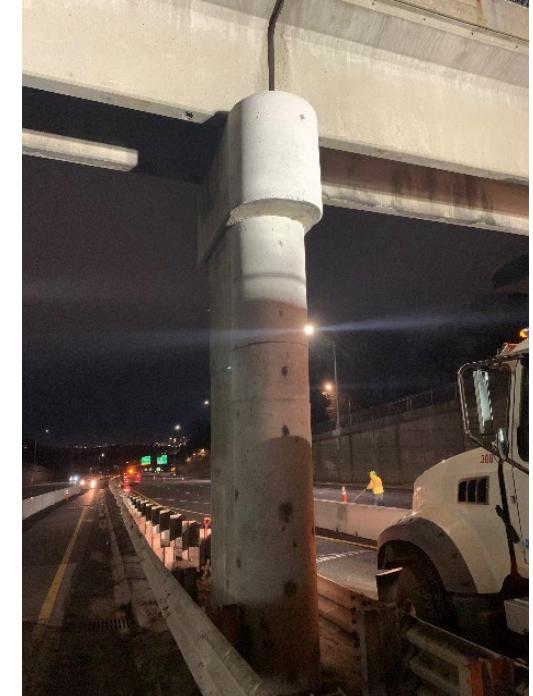
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SFY	# bid openings	total bid value	total estimate	bid/est
Non board	81	\$301,111,738.51	\$274,748,388.92	91%
board	10	\$424,320,385.71	\$440,703,590.95	104%
Full Program	91	\$725,432,124.22	\$715,451,979.87	99%

Fair Share/CTF Expansion Implementation

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- As previewed at November Board MassDOT, is advancing Fair Share investment through task order maintenance contracts, with work started at several locations including:
 - Arlington: Structural repairs to pedestrian overpass of route 2
 - Springfield: Lighting replacement on Memorial Bridge
 - Longmeadow: Repairs to retaining wall along I91 and adjacent to Rail line



Before/After, repair of pier supporting pedestrian bridge over route 2, Arlington

Look Ahead

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- 108 projects planned for advertisement through June, estimated contract value of \$974M
 - Major projects include:
 - Chicopee – Bridge Replacement I-391 over (ST 116) Chicopee Street (Design Build)
 - Boston – CANA Tunnel and Vent Building Rehabilitation
 - Everett – Somerville – Mystic River Bicycle and Pedestrian Crossing (Design Build)
 - Shrewsbury – Northborough – Rehabilitation & Box Widening on Route 20, from Route 9 to South Street
- 2027-2031 STIP/CIP development started in December with initial review of project readiness and estimates

Thank You

