

# Monitoring the Highway Capital Plan SFY 2026 Mid-Year Update

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Capital Programs Committee  
January 21, 2026



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# Capital Plan Delivery Measures

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## **Completeness**

- % projects of original plan delivered

## **Timeliness**

- % projects advertised within 30 days of planned date
- % projects reaching contract NTP within 120 days

## **Accuracy**

- Comparison of office estimate to awarded bid

# Advertisement – completeness & timeliness

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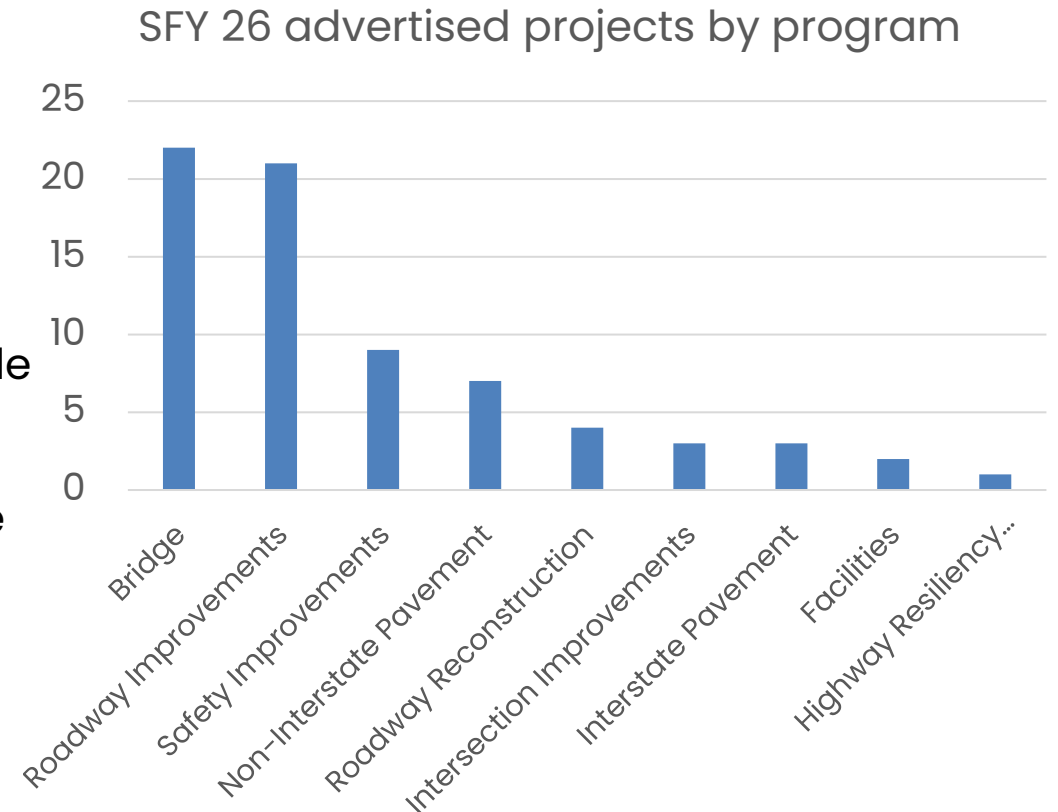
## Completeness

80 projects planned for advertisement in SFY 2026 to-date (97% of value – \$413M of \$426M planned)

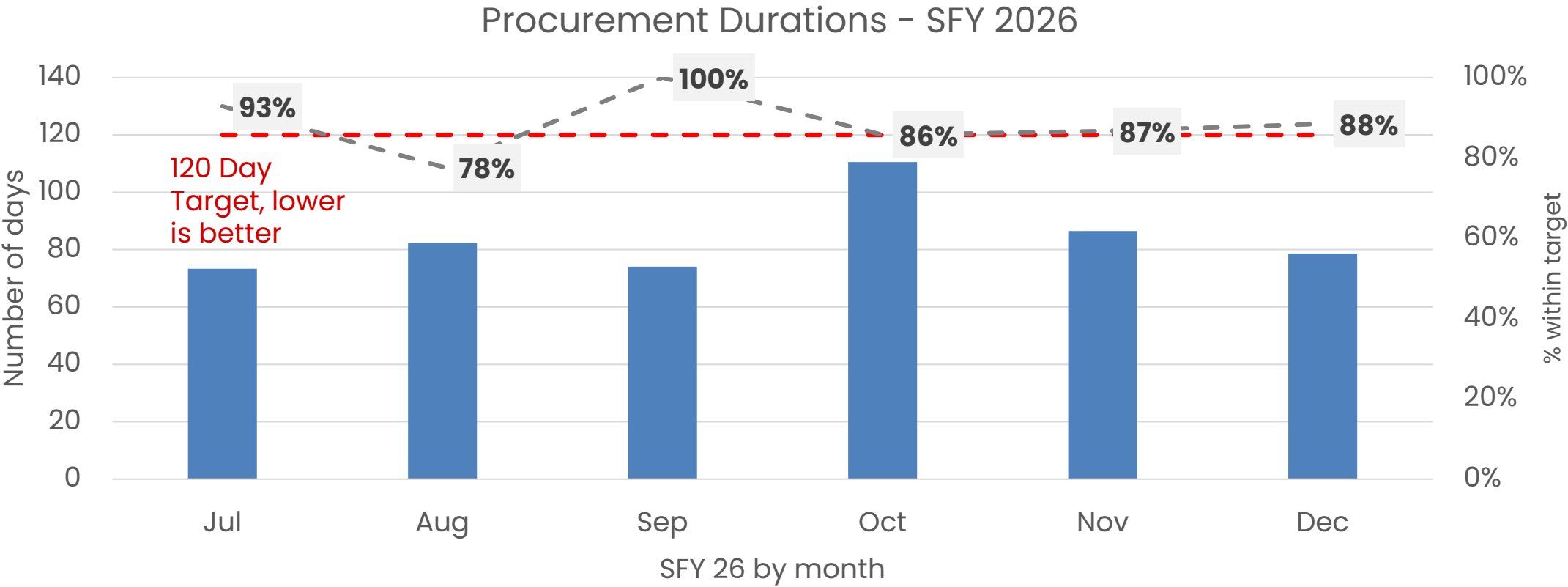
- 90% advertised to-date (72/80)
- Of the 8 remaining projects
  - 1 advertised on 1/3
  - 3 planned for advertisement by February
  - 4 will be reprogrammed in upcoming planning cycle

## Timeliness

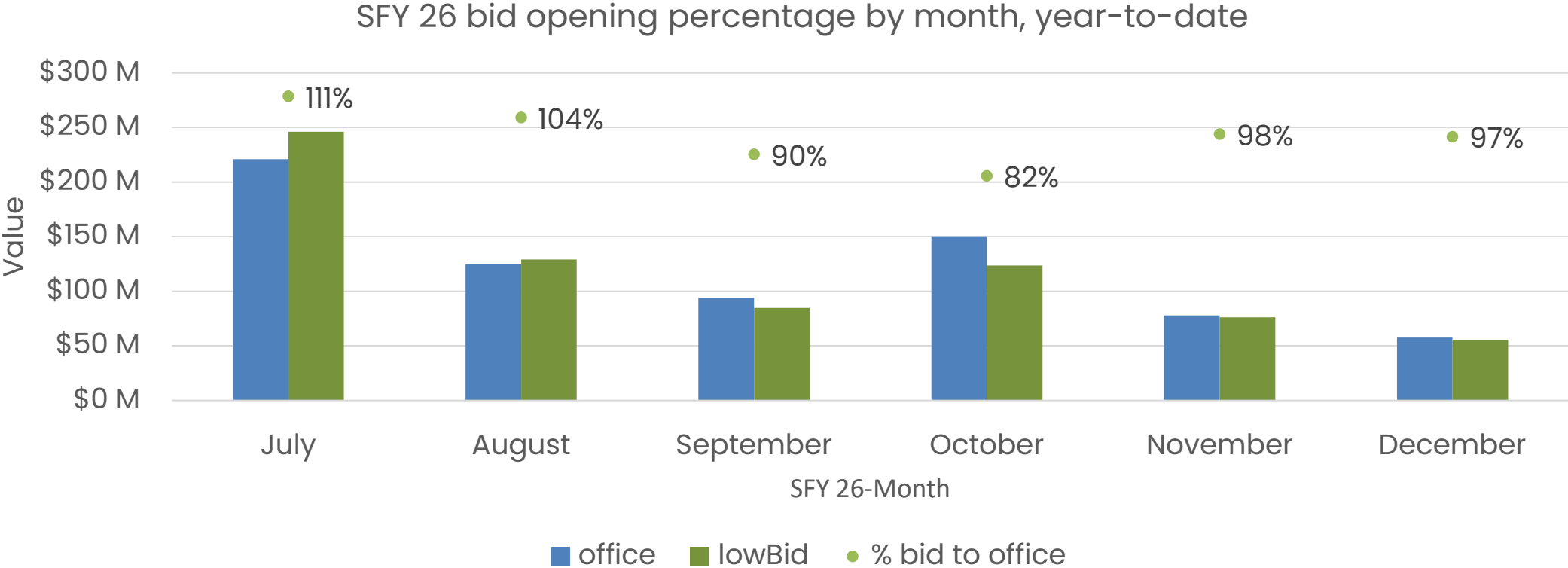
97% of the 72 projects advertised in SFY 26 to-date have been within 30 days of target



# Timeliness – procurement duration



# Accuracy – bid opening results



# SFY 26 Bid openings year-to-date

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SFY	# bid openings	total bid value	total estimate	bid/est
Non board	81	\$301,111,738.51	\$274,748,388.92	91%
board	10	\$424,320,385.71	\$440,703,590.95	104%
<b>Full Program</b>	<b>91</b>	<b>\$725,432,124.22</b>	<b>\$715,451,979.87</b>	<b>99%</b>

# Fair Share/CTF Expansion Implementation

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- As previewed at November Board MassDOT, is advancing Fair Share investment through task order maintenance contracts, with work started at several locations including:
  - Arlington: Structural repairs to pedestrian overpass of route 2
  - Springfield: Lighting replacement on Memorial Bridge
  - Longmeadow: Repairs to retaining wall along I91 and adjacent to Rail line



*Before/After, repair of pier supporting pedestrian bridge over route 2, Arlington*



# Look Ahead

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- 108 projects planned for advertisement through June, estimated contract value of \$974M
  - Major projects include:
    - Chicopee – Bridge Replacement I-391 over (ST 116) Chicopee Street (Design Build)
    - Boston – CANA Tunnel and Vent Building Rehabilitation
    - Everett – Somerville – Mystic River Bicycle and Pedestrian Crossing (Design Build)
    - Shrewsbury – Northborough – Rehabilitation & Box Widening on Route 20, from Route 9 to South Street
- 2027-2031 STIP/CIP development started in December with initial review of project readiness and estimates

# Thank You

