

Monitoring the Highway Capital Plan SFY 2026 Mid-Year Update

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Capital Programs Committee
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Capital Plan Delivery Measures

Completeness

- % projects of original plan delivered

Timeliness

- % projects advertised within 30 days of planned date
- % projects reaching contract NTP within 120 days

Accuracy

- Comparison of office estimate to awarded bid

Advertisement – completeness & timeliness

Completeness

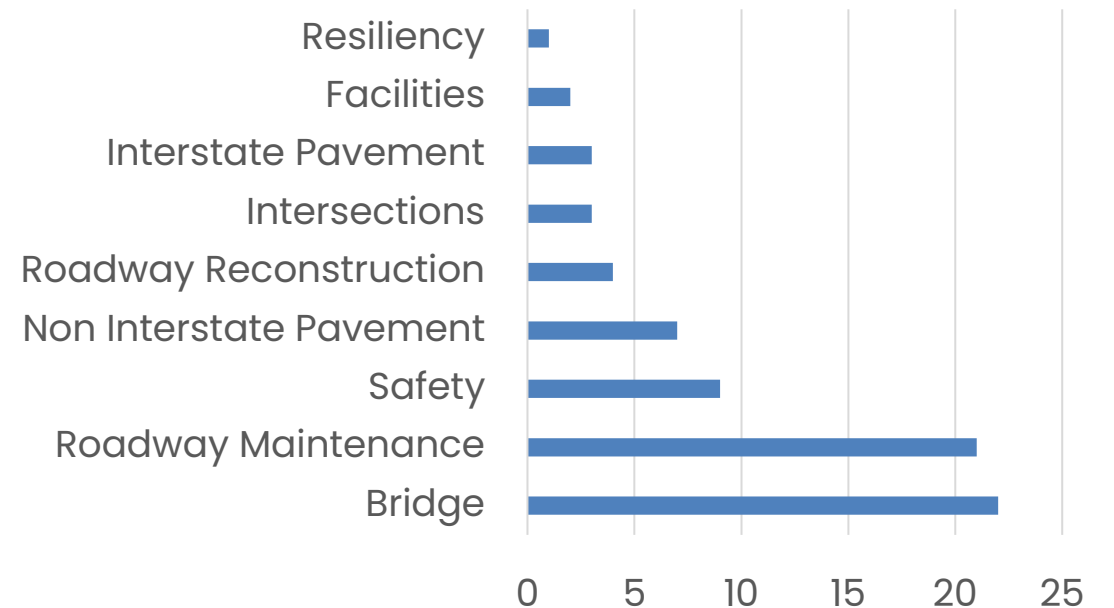
80 projects planned for advertisement in SFY 2026 to-date (97% of value - \$413M of \$426M planned)

- 90% advertised to-date (72/80)
- Of the 8 remaining projects
 - 1 advertised on 1/3
 - 3 planned for advertisement by February
 - 4 will be reprogrammed in upcoming planning cycle

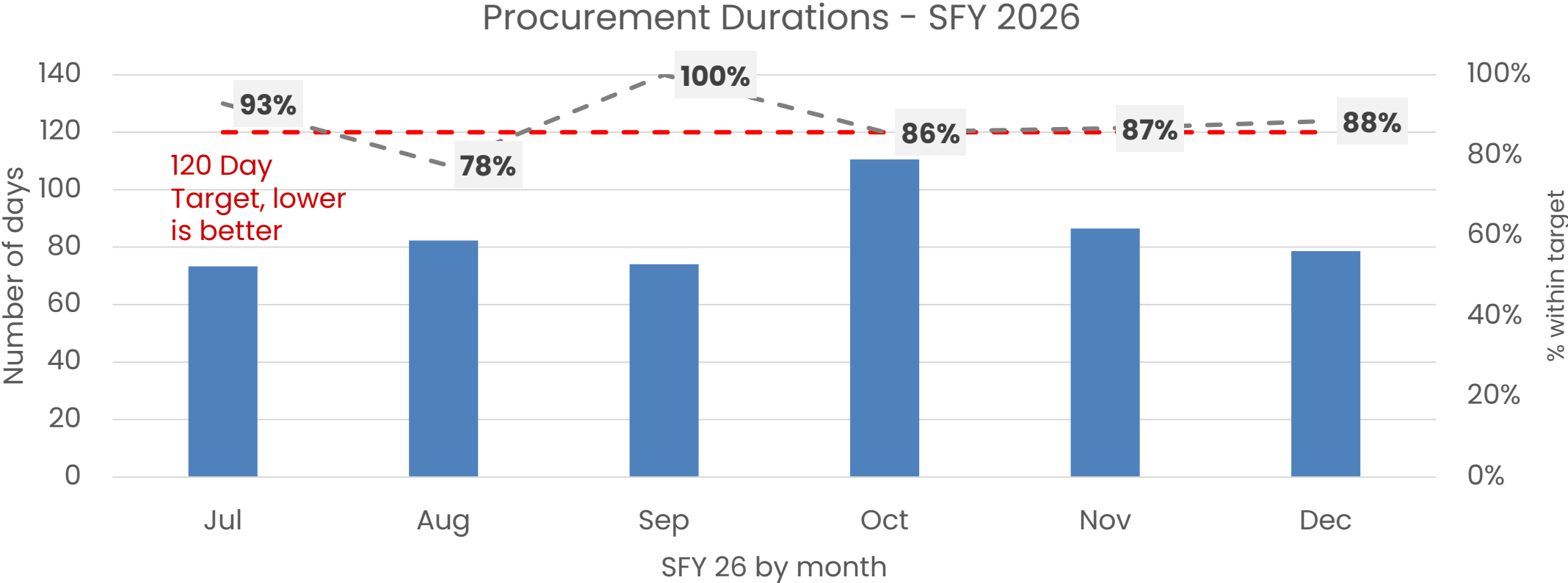
Timeliness

97% of the 72 projects advertised in SFY 26 to-date have been within 30 days of target

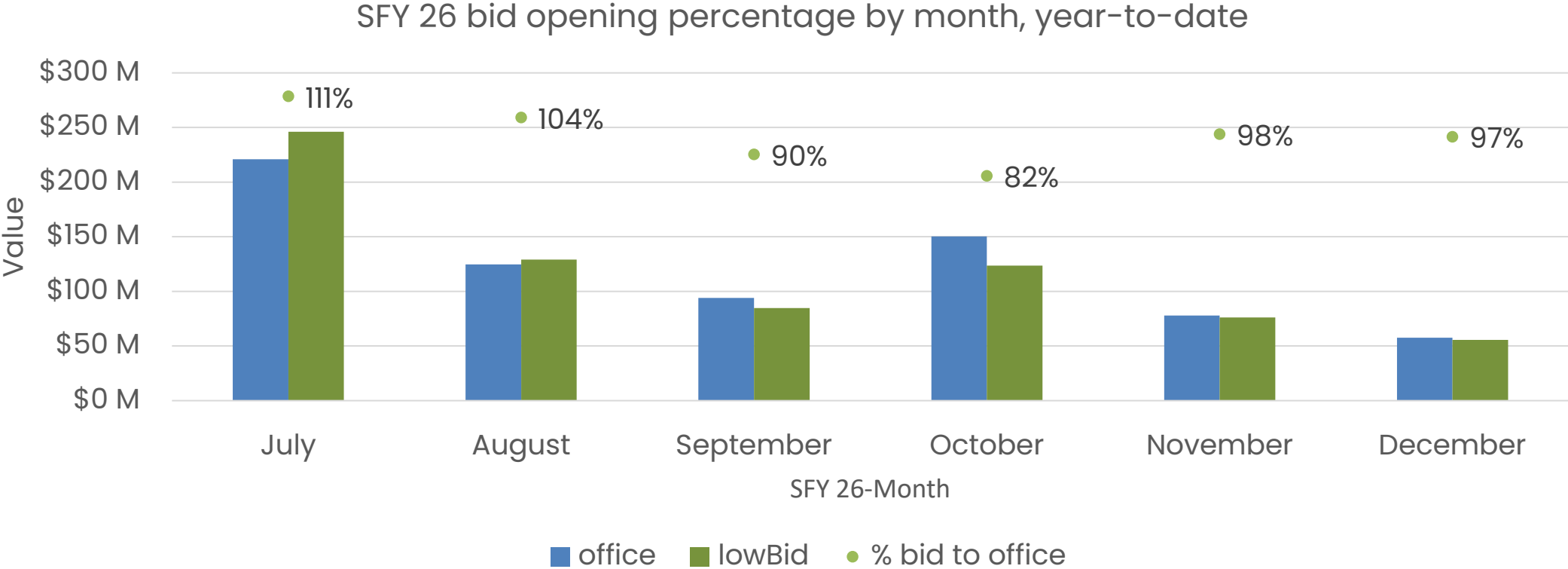
SFY 26 advertised projects by program



Timeliness – procurement duration



Accuracy – bid opening results



SFY 26 Bid openings year-to-date

SFY	# bid openings	total bid value	total estimate	bid/est
Non board	81	\$301,111,738.51	\$274,748,388.92	91%
board	10	\$424,320,385.71	\$440,703,590.95	104%
Full Program	91	\$725,432,124.22	\$715,451,979.87	99%

Fair Share/CTF Expansion Implementation

- As previewed at November Board MassDOT, is advancing Fair Share investment through task order maintenance contracts, with work started at several locations including:
 - Arlington: Structural repairs to pedestrian overpass of route 2
 - Springfield: Lighting replacement on Memorial Bridge
 - Longmeadow: Repairs to retaining wall along I91 and adjacent to Rail line



Before/After, repair of pier supporting pedestrian bridge over route 2, Arlington

Look Ahead

- 108 projects planned for advertisement through June, estimated contract value of \$974M
 - Major projects include:
 - Chicopee – Bridge Replacement I-391 over (ST 116) Chicopee Street (Design Build)
 - Boston – CANA Tunnel and Vent Building Rehabilitation
 - Everett – Somerville – Mystic River Bicycle and Pedestrian Crossing (Design Build)
 - Shrewsbury – Northborough – Rehabilitation & Box Widening on Route 20, from Route 9 to South Street
- 2027-2031 STIP/CIP development started in December with initial review of project readiness and estimates

Questions at Capital Programs Committee

Question: Has MassDOT experienced federal funding impacts on any Notice to Proceed (NTPs) for projects?

Answer: There have been no delays to construction NTPs this state fiscal year because of federal funding.

Question: Are we seeing a leveling of cost estimates between 2025 and 2026?

Answer: In the aggregate, year-to-date 2026 bid openings are closer than 2025. We also monitor major construction commodities (Diesel, Gasoline, Liquid Asphalt, Portland Cement & Steel), and during this same period there have been limited movement within these indices.

Thank You

