

# Monitoring the Highway Capital Plan SFY 2026 Retrospective

Capital Programs Committee

*September 9, 2026*

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# Capital Plan Delivery Measures

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## Completeness

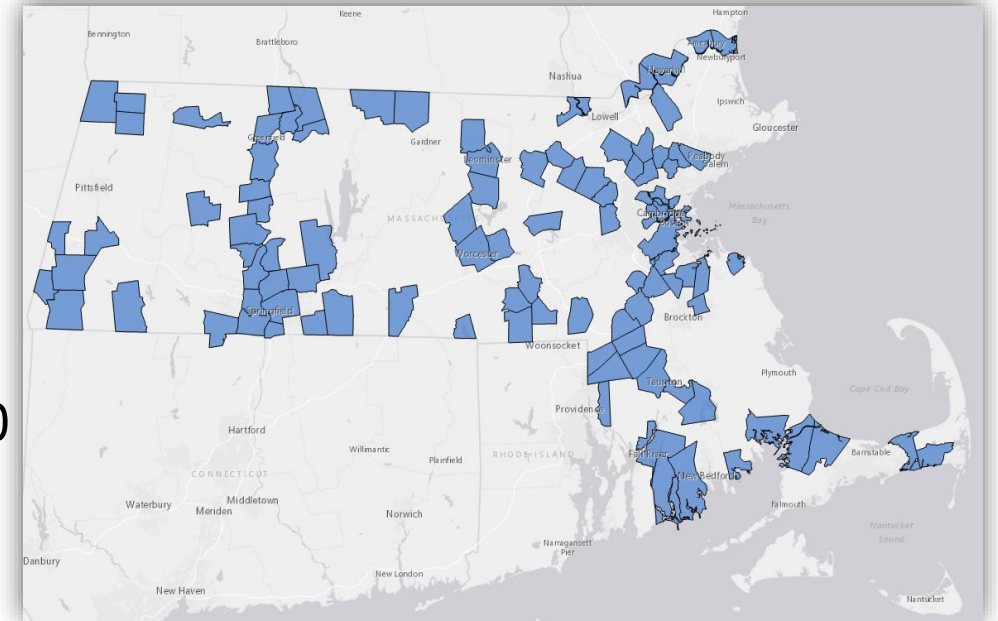
- % of projects of original plan delivered

## Timeliness

- % of projects advertised within 30 days of planned date
- % of projects reaching contract NTP within 120 days

## Accuracy

- Comparison of office estimate to awarded bid



State Fiscal Year (SYF) 2026 – New Project Advertisements in 142 Communities

# Advertisement – completeness & timeliness

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## Completeness

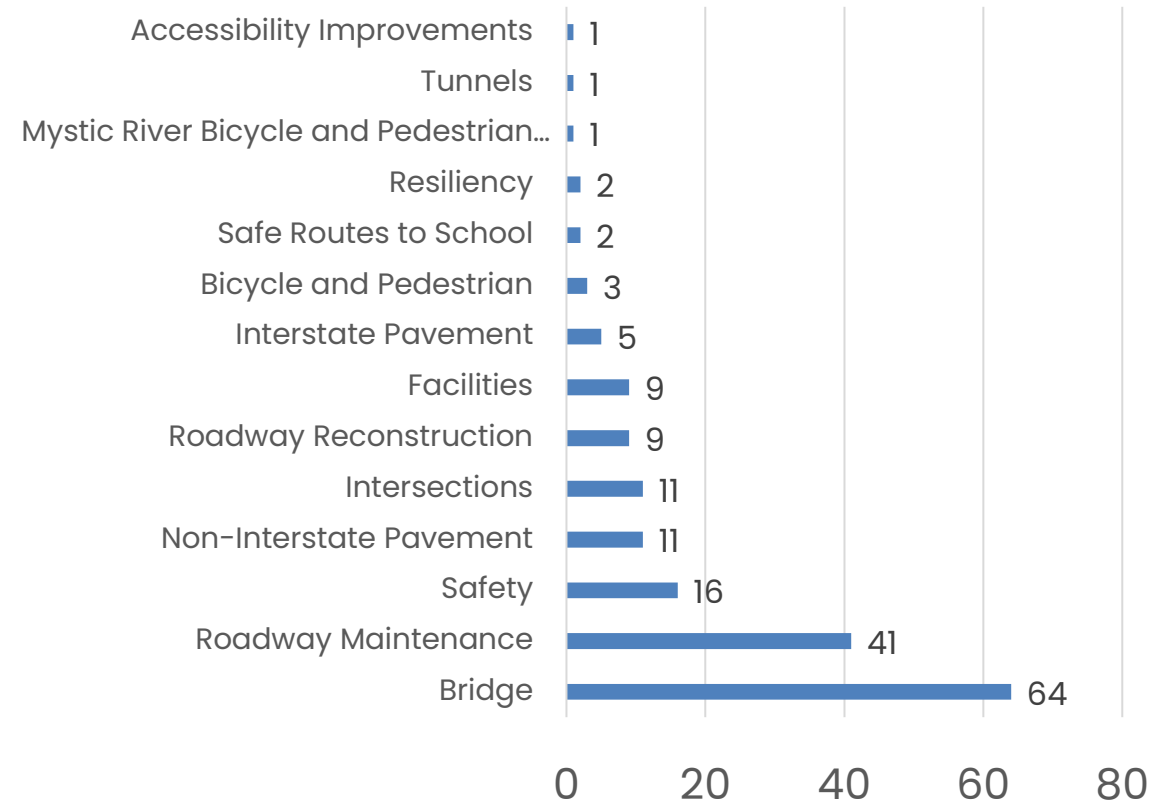
176 projects planned for advertisement in SFY 2026 with estimated contract cost of \$1.488 B

- 83% advertised within SFY 26 (146/176)
- Of the 30 remaining projects:
  - 20 have since advertised
  - 5 planned later in 2027
  - 5 will be reprogrammed in upcoming planning cycle

## Timeliness

91% advertised in SFY 26 to-date have been within 30 days of target

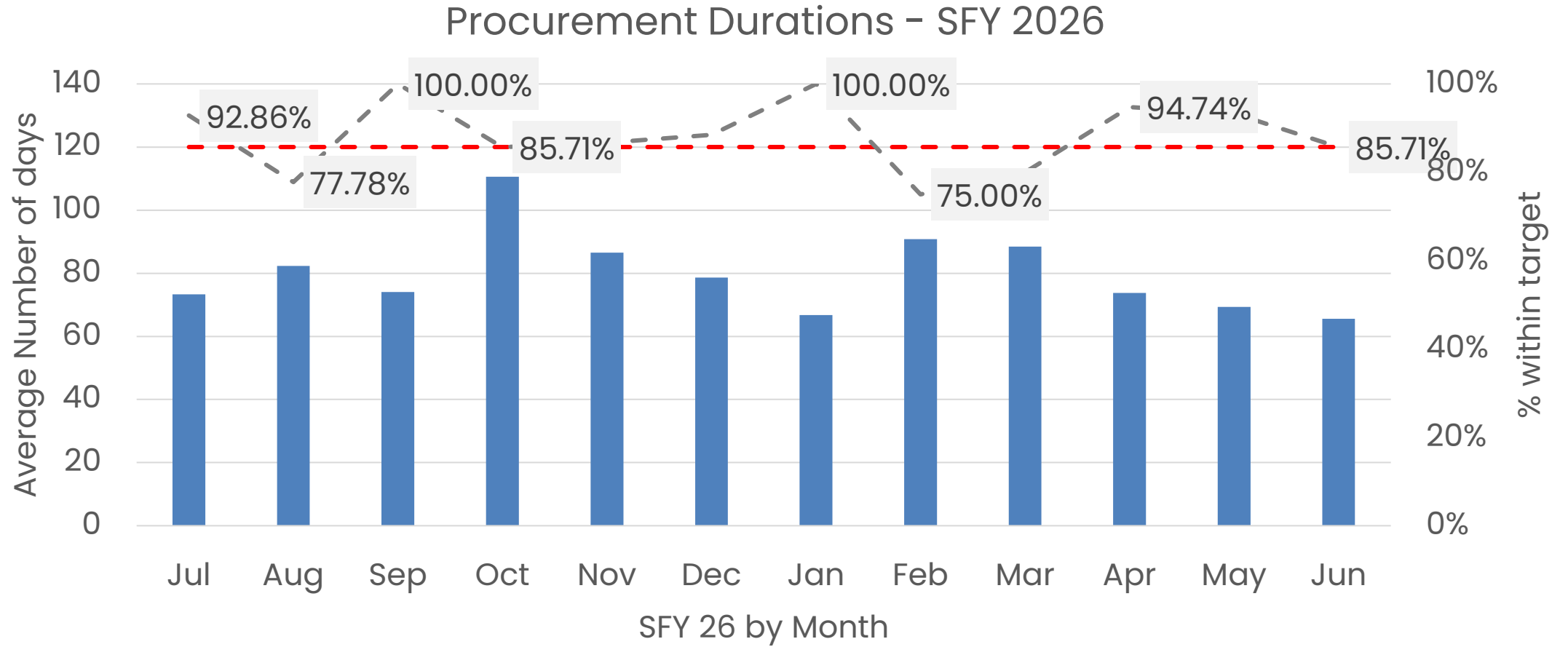
SFY 26 advertised projects by program



# Procurement

## Timeliness

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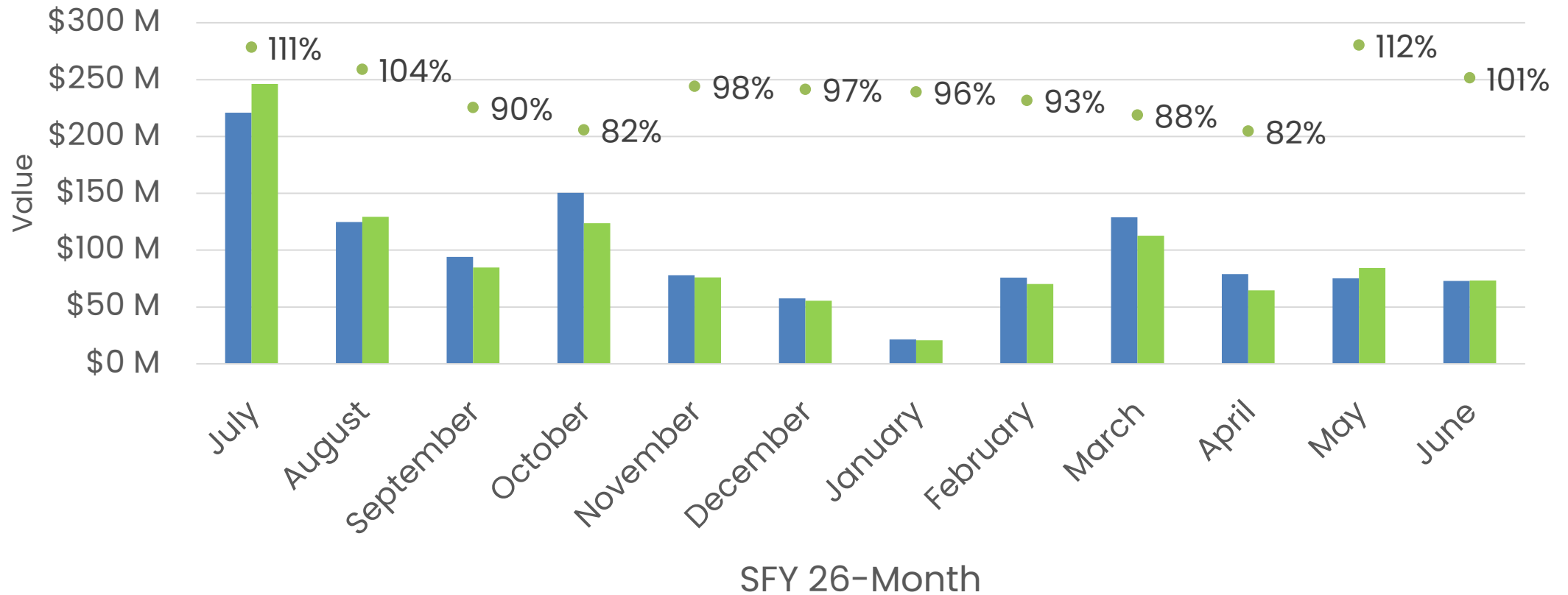


# Procurement

## Accuracy – Bid Opening Results

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SFY 26 bid opening percentage by month



■ office ■ Sum of lowBid ● % bid to office

# SFY 2026 Summary

## Bid Opening Results

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### Full Program

| SFY  | # bid openings | total bid value | total estimate  | bid/est |
|------|----------------|-----------------|-----------------|---------|
| 2024 | 197            | \$1,288,441,976 | \$1,224,750,099 | 105%    |
| 2025 | 188            | \$2,189,465,454 | \$2,074,909,454 | 106%    |
| 2026 | 185            | \$1,141,195,921 | \$1,178,513,505 | 97%     |

### Board Threshold

| SFY  | # bid Openings | total bids      | total estimate  | bid/est |
|------|----------------|-----------------|-----------------|---------|
| 2024 | 19             | \$688,464,142   | \$640,862,680   | 107%    |
| 2025 | 25             | \$1,631,351,840 | \$1,532,676,123 | 106%    |
| 2026 | 14             | \$576,223,052   | \$563,150,379   | 102%    |

# Look Ahead

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- SFY 2027 advertising plan forecasts 200 projects through July 2027 including:
  - 20 site specific fair share projects (bridge & pavement preservation)
  - First year of expanded maintenance program
  - Allston Multimodal Transportation Project Early Action – Installation Of Noise Barriers Along I-90
- Factors considered in development of the advertisement plan
  - Balanced program by quarter – steady pipeline internal process, bidding opportunities throughout the year
  - Seasonality – Pavement projects advertised in fall to line up a spring start
  - Staggering of bid openings to increase competition

## Upcoming Design Build Projects

| PROJECT NO | DESCRIPTION                                                                                                                                                                                                                        | RFP DATE  | EST. CONTRACT COST |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------|
| 608020     | BOURNE- BRIDGE REPLACEMENT, B-17-005, (ARF) (SAGAMORE BRIDGE), US 6 OVER THE CAPE COD CANAL, SANDWICH ROAD (ROUTE 6A) AND MCR/MBTA RAILROAD, INCLUDES REPLACEMENT OF B-17-027 ROUTE 3 OVER US 6 (CAPE COD BRIDGES PROGRAM PHASE I) | September | \$1,906,593,491.45 |
| 616433     | PALMER- SUPERSTRUCTURE REPLACEMENT (I90 BRIDGE BUNDLE)                                                                                                                                                                             | December  | \$81,833,241.82    |
| 605276     | BEVERLY- BRIDGE REPLACEMENT, B-11-001, BRIDGE STREET OVER BASS RIVER (HALL-WHITAKER BRIDGE) (DESIGN-BUILD)                                                                                                                         | January   | \$119,565,200.00   |
| 612167     | SPRINGFIELD- 3 BRIDGE REPLACEMENTS, S-24-017, ST. JAMES AVENUE OVER CSX, S-24-070, TAPLEY STREET OVER I-291 AND CSX, S-24-071, ST. JAMES AVENUE OVER I-291 (DESIGN-BUILD)                                                          | April     | \$255,949,000.00   |

# Thank You

