

# MassDOT FY27-31 Capital Investment Plan Development

*Capital Programs Committee*

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# Capital Investment Plan (CIP) Development Progress

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- **April:** Continuing decision making for CIP investments
  - Ongoing coordination with Executive Office for Administration and Finance (A&F) about available funding sources and proposed spending
  - Coordination with metropolitan planning organizations and transit agencies on federal-aid investments for roadways and transit
- **May:** Request for Board approval to release draft CIP for public review
- **June:** Request for Board approval of final FY27-31 CIP

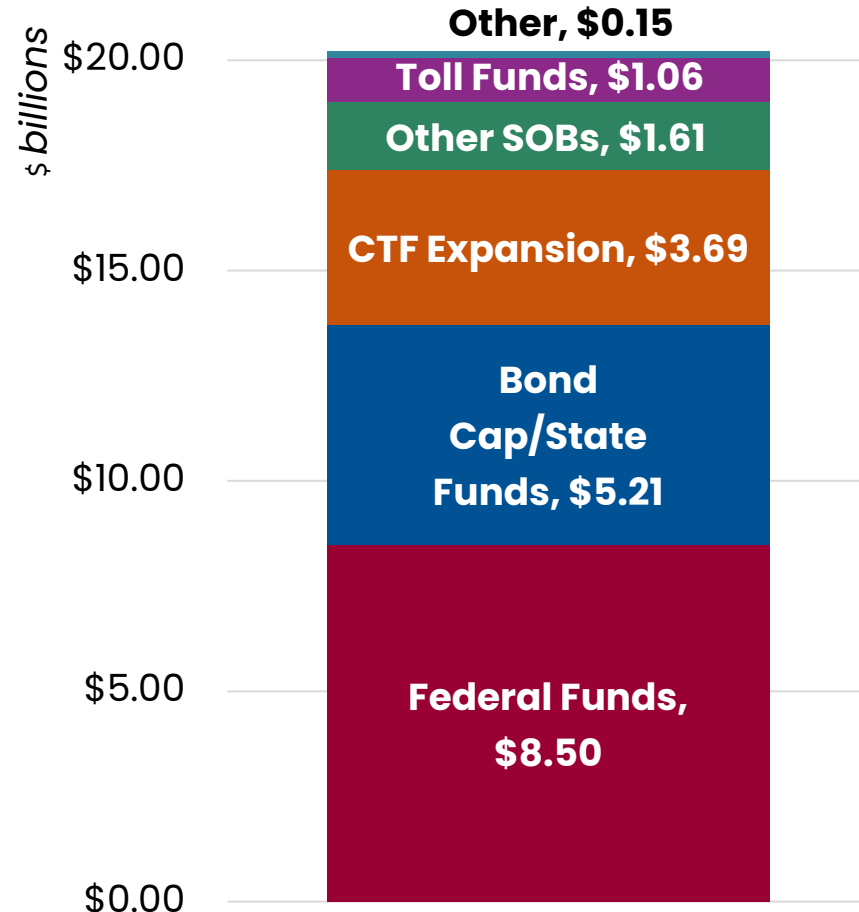
## Ongoing CIP Activities

- Following advancement of Healey-Driscoll administration funding proposals in Legislature
- Integrating Fair Share-supported CTF Expansion dollars into the CIP
- Monitoring federal policy and funding
- Reinforcing links between *Beyond Mobility* priorities and CIP investments
- Preparing for public engagement

CTF = Commonwealth Transportation Fund.

# Preliminary FY27–31 CIP Spending by Funding Source

## FY27–31 CIP (\$20.2 billion)

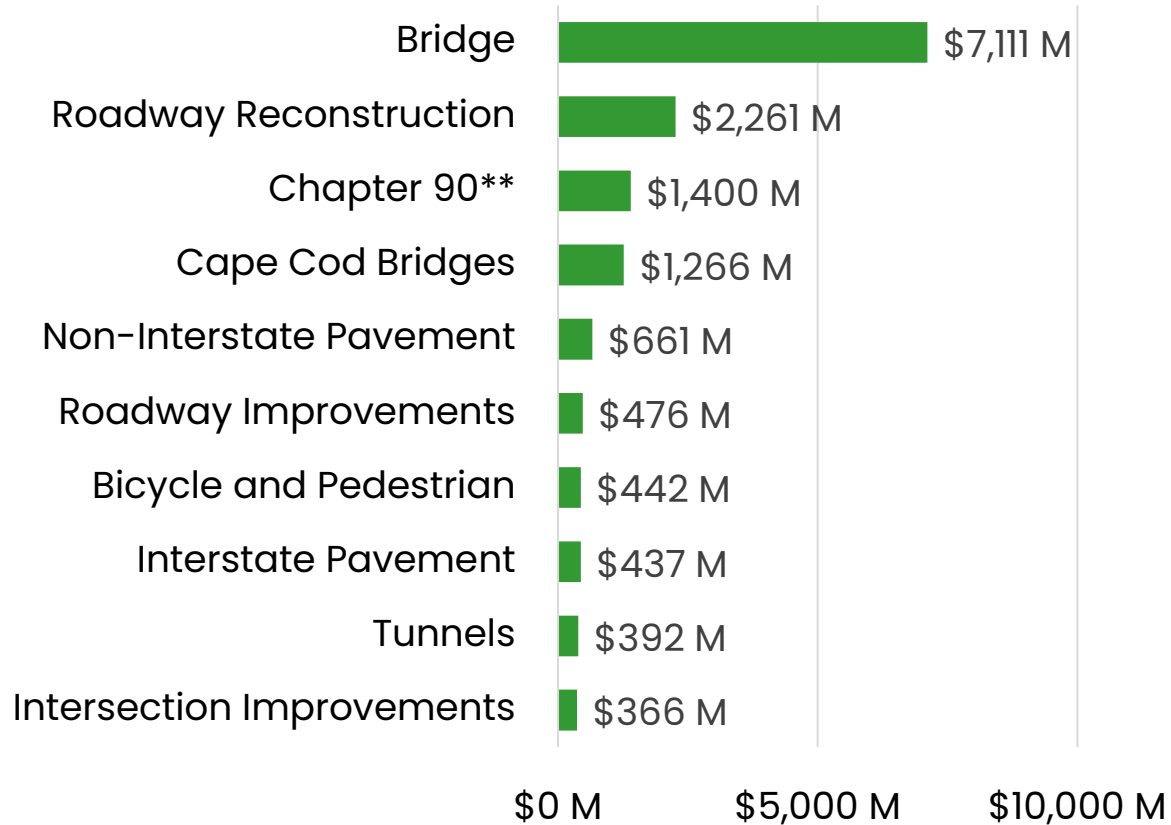


Spending data is as of March 24, 2026, and is subject to change.

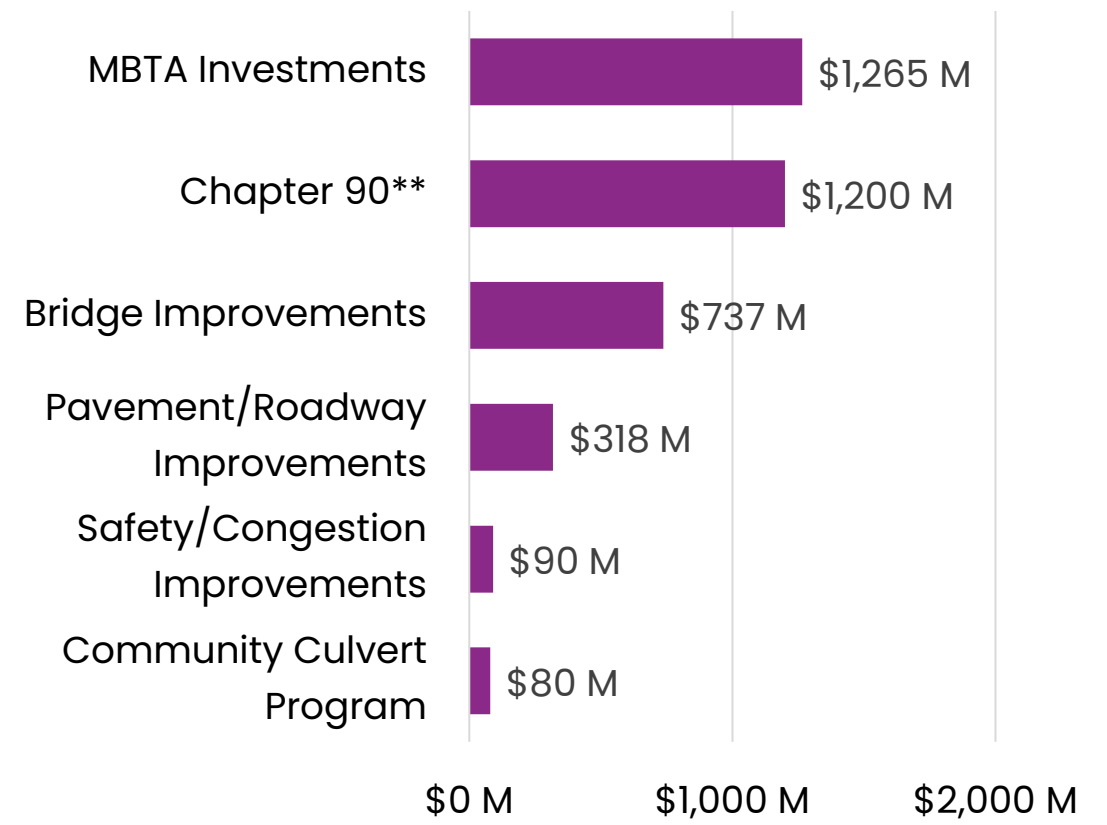
- **Bond Cap/State Funds:** A&F assigns budgets to Commonwealth agencies
- **Federal Funds:** Includes formula and discretionary grant funds
  - Assumes 2% annual growth in highway apportionments
  - Assumes continuation of core BIL/IJJA highway programs and Bridge formula program, pending federal reauthorization
- **CTF Expansion Bonds:** Funding guidance provided by the Massachusetts Legislature and A&F
  - Supports growth in Chapter 90 spending in FY27–30
- **Other Special Obligation Bonds (SOB):** Includes Next Generation Bridge grant anticipation notes and bonds and Rail Enhancement Program bonds
- **Toll Funds:** Funding for capital identified in coordination with MassDOT’s Fiscal Operating team
- **Other Funds:** Includes Central Artery Maintenance/Trust Fund, local contributions to projects, and other sources

# Preliminary FY27-31 Spending Details

**Top MassDOT CIP Programs based on Preliminary FY27-31 Spending\* (\$ millions)**



**Preliminary FY27-31 CTF Expansion Spending by Category (\$ millions)**



Spending data is as of March 24, 2026, and is subject to change.

\*Programs chart does not include Commonwealth-funded MBTA investments.

\*\*Chapter 90 spending does not include the Rural Roadway Funding Program.

# Beyond Mobility Highlights

- \$1.4 billion in spending for Chapter 90 for improved **Travel Experience**
- Approximately 300 Bridge and 120 Interstate and non-Interstate pavement projects, supporting **Reliability**
- Investments in 39 trails and paths within Massachusetts' bicycle and pedestrian network, enhancing **Destination Connectivity**
- 20 projects addressing culverts, stormwater infrastructure, and geohazards, plus new Community Culvert grant program, improving **Resiliency**
- 139 projects improving intersections, traffic signals, lighting, and other roadway features, supporting **Safety**
- Procurement of more than 50 electric buses for RTA fleets, **supporting Clean Transportation**

Preliminary FY27-31 CIP data shown is as of March 24, 2026, and is subject to change.



Bruce Freeman Rail Trail segment



New box culvert on Route 23 in Egremont

# Partnerships with Municipalities

- **\$1.92 B** in funding for municipal programs in FY27-31
  - Chapter 90 and Rural Roadway Funding – \$1.42 B
  - Complete Streets – \$75 M
  - Community Culverts (**new for CIP**) – \$80 M
  - Local Early-Stage and Actionable Planning – \$5 M
  - Local Bottleneck Reduction – \$25 M
  - Municipal Pavement – \$125 M
  - Municipal Small Bridge – \$75 M
  - Safe Routes to School – \$72.4 M
  - Shared Streets and Spaces – \$32.5 M
  - Unpaved Roads (**new for CIP**) – \$7 M
- Program details available at **Grant Central**

Data is as of March 24, 2026, and is subject to change.  
Values reflect FY27-31 spending.



New rail trail crossing in Easthampton



Posted bridge on Route 183 in Sandisfield

# Major Investment Highlights

- Allston Multimodal Transportation Project
- Beverly and Salem – Hall-Whitaker Drawbridge and Kernwood Ave Bridge Replacements
- Cape Cod Bridges Program
- Compass Rail, including West-East Rail
- Chicopee – Bridge Replacement, I-391 over Chicopee Street
- Haverhill/Methuen – Bridge Replacements – I-495 over Merrimack River and Industrial Avenue over I-495
- Hopkinton and Westborough – I-90/I-495 Interchange Improvements
- Lowell – Rourke Bridge Replacement
- New Bedford – Route I-195/Route 18 Interchange Rehabilitation
- Springfield and West Springfield – North End Bridge (US 20 over Connecticut River)

Project list is based on data as of March 24, 2026, and is subject to change.



Existing Hall-Whitaker bridge in Beverly



Sagamore Bridge in Bourne

Thank You



# Appendix

# FY27–31 CIP Presentations

Month	Anticipated Topics
<b>March 2026</b>	<ul style="list-style-type: none"><li>• CIP overview, development timeline and key activities</li><li>• Factors affecting CIP development (such as Commonwealth Transportation Fund Expansion)</li></ul>
<b>April 2026</b>	<ul style="list-style-type: none"><li>• Progress on CIP development since March</li><li>• Preliminary proposed spending and funding sources</li><li>• Spending highlights in priority areas</li></ul>
<b>May 2026</b>	<ul style="list-style-type: none"><li>• Progress on CIP development since April (and STIP connections)</li><li>• Draft CIP spending and updates to highlights</li><li>• Public review period engagement approach</li><li>• <b>Board Vote:</b> Release draft CIP for public review</li></ul>
<b>June 2026</b>	<ul style="list-style-type: none"><li>• Engagement outcomes/public comments</li><li>• Proposed changes from draft CIP to proposed final CIP</li><li>• Equity analysis approach and results</li><li>• <b>Board Vote:</b> Approve final CIP</li></ul>

Schedule subject to change. CPC = Capital Programs Committee. FY = fiscal year.  
STIP = State Transportation Improvement Program.