

MassDOT FY27–31 Capital Investment Plan

Development Process Kickoff

Capital Programs Committee

March 11, 2026

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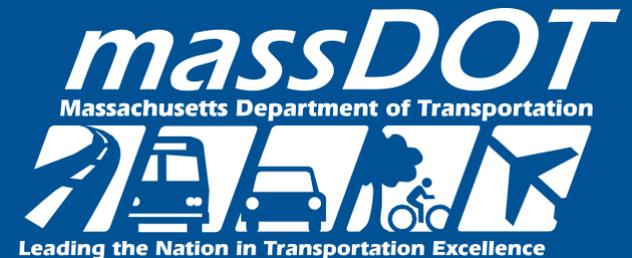


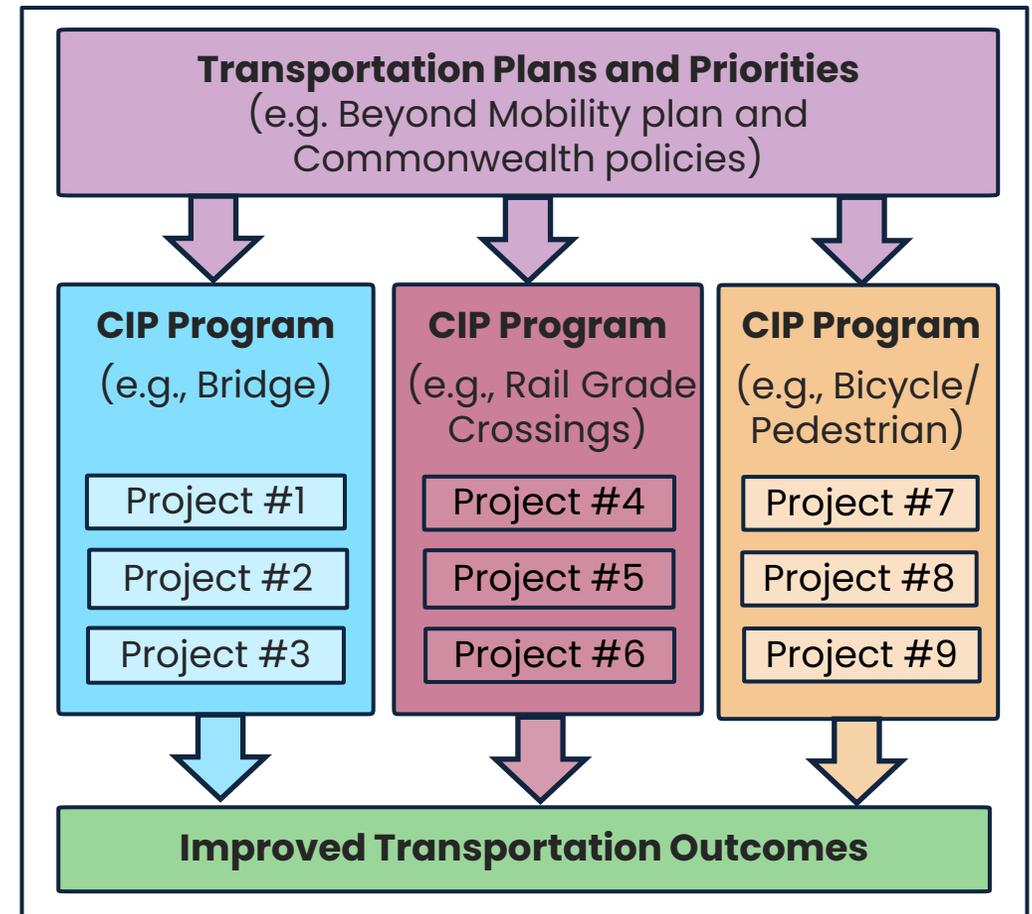
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MassDOT Capital Investment Plan (CIP) Overview

- Rolling five-year plan that funds the planning, construction, and capital maintenance of the transportation system
- Fiscally constrained and reflects planned spending/cash flows
- FY27-31 CIP is under development
- Includes investments in
 - Roads and bridges
 - Bicycle and pedestrian facilities
 - State-funded transit items
 - State rail network
 - Public use airports
 - MassDOT-wide enterprise services
 - Registry of Motor Vehicles

CIP Framework



Beyond Mobility and FY27-31 CIP Development

Advancing Transportation Priorities



CIP Funding Sources



Federal Funding

Formula Funds

- Federal Highway funds
- Federal Transit funds*
- Federal Aviation Administration funds
- Federal Railroad funds
- Other federal funds

Discretionary Funds

- Competitive processes run by federal agencies.



State Funding

Bonds / GANs

- State Bond Cap
- Next Generation Bridge (NGB) Program GANs and Bonds
- Rail Enhancement Program (REP) Bonds
- Expanded Commonwealth Transportation Fund (CTF) Bonds



MassDOT Sources

Tolls (pay-go capital)

- Metropolitan Highway System (MHS) pay-go
- Western Turnpike (WT) pay-go
- Tobin Bridge (Tobin) pay-go



Other Sources

- Municipal and local funds
- Reimbursable and third party funds
- Education and Transportation (ETF) Funds ("Fair Share")
- Other Commonwealth funds
- Central Artery Tunnel Project Repair and Maintenance Trust Fund (CARM)

* Reflects funds received by MassDOT.
GANs = Grant Anticipation Notes.

CTF Expansion for Transportation Capital Investment

- FY25 and FY26 contributions of Fair Share funding have been made to the Commonwealth Transportation Fund (CTF) to expand bonding capacity for capital projects
- Per the Healey–Driscoll Administration’s plan for transportation, these contributions support:
 - **\$2.5 billion** for MassDOT
 - **\$1.5 billion** for Chapter 90 (assumed \$300 million per year over five years) for municipalities
 - **\$1.45 billion** for the MBTA
- MassDOT began programming these funds in the FY26–30 CIP, with spending beginning in FY26
 - Plans will be updated in the FY27–31 CIP

MassDOT CTF Expansion Program Categories

Program Category	Amount
Bridge and Pavement Asset Management	\$1,500 M
Community Culvert Grant Program	\$200 M
Safety and Congestion Hotspots	\$185 M
Allston Multimodal Project	\$615 M
Total	\$2,500 M

CTF Expansion Investments Anticipated for FY27–31 CIP

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- Bridge rehabilitation and replacement*
- Bridge maintenance and preservation*
- Funding for Accelerated Infrastructure Repair (FAIR) program for small bridges
- Community Culvert grant program (launched November 2025)
- Safety and congestion projects addressing roadways and intersections*
- Pavement projects*
- Expanded Chapter 90 funding
- CTF Expansion items for the MBTA, such as Red Line/Orange Line vehicle procurement and track and power system improvements

Note: Investment details subject to change.

* Includes investments programmed in FY26–30 CIP with spending in FY27–31

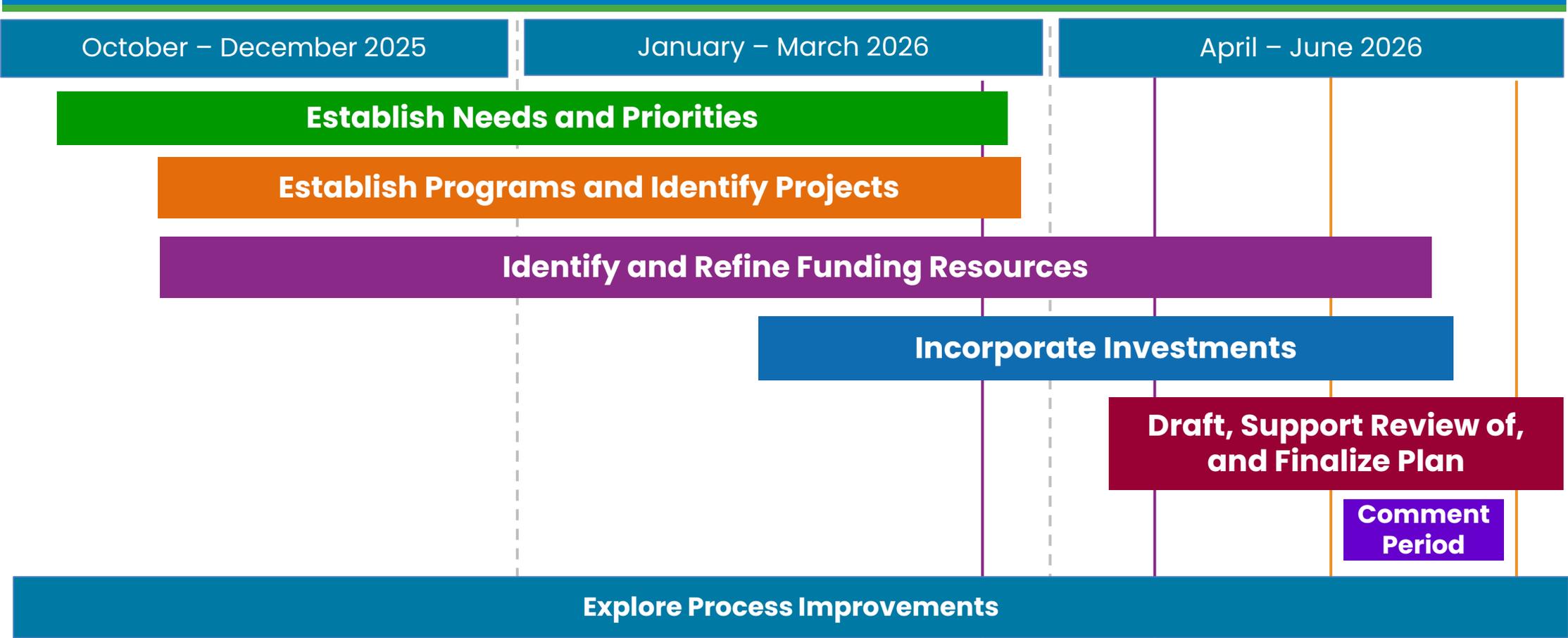


Completed culvert project on Route 6 in Provincetown



FAIR project location in Sandisfield

FY27-31 CIP Development Timeline



★ Anticipated check-in with MassDOT Board of Directors

★ Anticipated MassDOT Board of Directors votes on draft and final CIPs

Upcoming FY27–31 CIP Presentations

Month	Anticipated Topics
March 2026	<ul style="list-style-type: none">• CIP overview, development timeline and key activities• Factors affecting CIP development (such as Commonwealth Transportation Fund Expansion)
April 2026	<ul style="list-style-type: none">• Progress on CIP development since March• Preliminary proposed spending and funding sources• Spending highlights in priority areas
May 2026	<ul style="list-style-type: none">• Progress on CIP development since April (and STIP connections)• Draft CIP spending and updates to highlights• Public review period engagement approach• Board Vote: Release draft CIP for public review
June 2026	<ul style="list-style-type: none">• Engagement outcomes/public comments• Proposed changes from draft CIP to proposed final CIP• Equity analysis approach and results• Board Vote: Approve final CIP

Schedule subject to change. CPC = Capital Programs Committee. FY = fiscal year.
STIP = State Transportation Improvement Program.

Thank You

