

Draft MassDOT FY27-31 Capital Investment Plan

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Michelle Scott, Manager of Capital Planning



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Capital Investment Plan (CIP) Development Progress

- **April – mid May:** Coordination with Executive Office for Administration and Finance (A&F), metropolitan planning organizations, transit agencies, and other partners on draft CIP
- **May 20:** Request that the Board vote to release the draft CIP for public review
- **Late May – mid June:**
 - Conduct public engagement during draft CIP comment period
 - Conduct CIP equity analysis
- **June 17:** Share public engagement and equity analysis results, and ask the Board to approve the final CIP

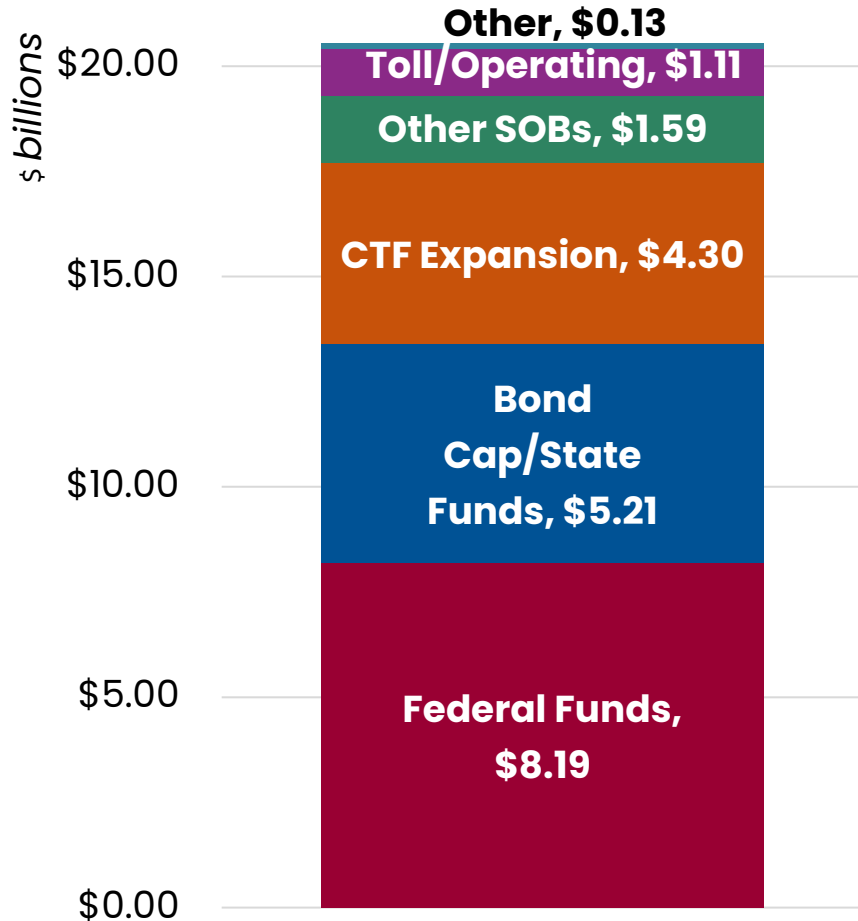
CIP Components, including Relevant STIP Components

Chapter 90	Federal Highway Funds and State Match for Highway Projects (STIP) <small>(includes MPO/TPO and MassDOT-selected projects; includes formula and discretionary federal funds that flow through MassDOT)</small>				
Other Highway Items <small>(includes highway local aid programs)</small>	Federal Transit Funds for MassDOT (STIP)				
State-funded MBTA Items	State Match for Federally Funded Transit Projects (STIP)				
Other Planning and Enterprise Services	RMV	Other Transit	IT	Rail	Aeronautics

IT = Information Technology. STIP = State Transportation Improvement Program.

Draft FY27-31 CIP Spending

Draft FY27-31 CIP (\$20.5 billion)



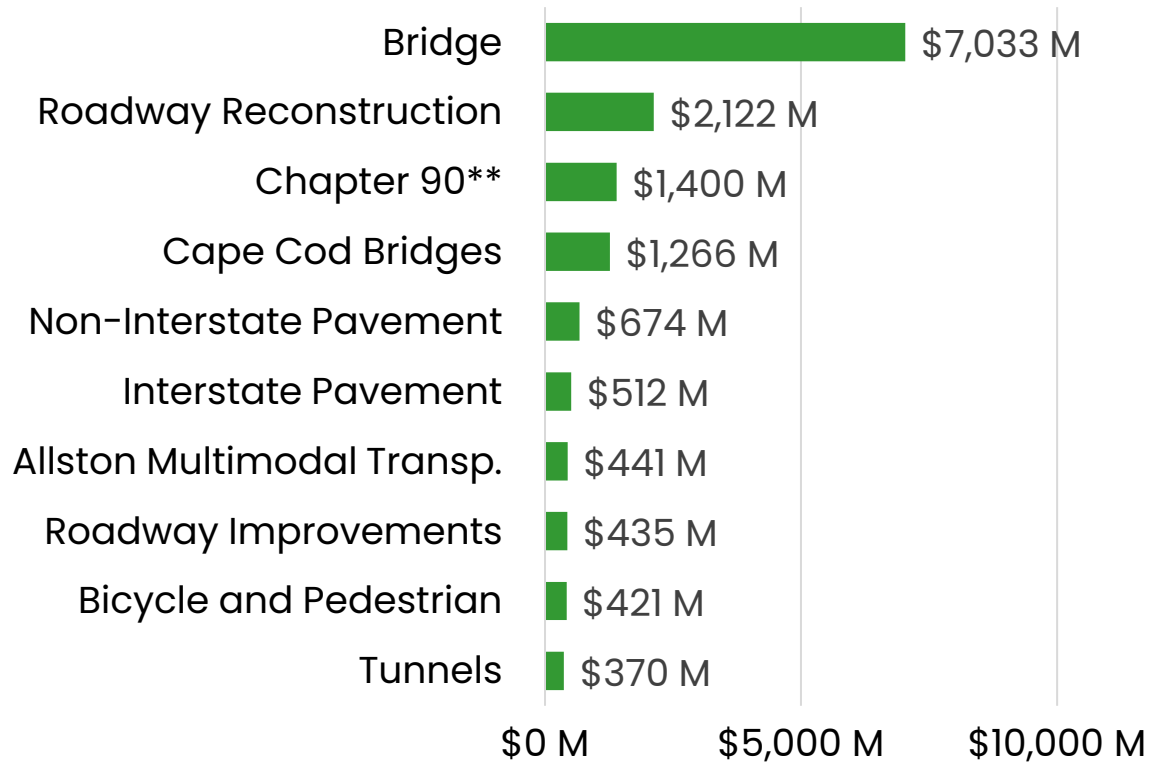
Draft FY27-31 CIP Spending by Division (\$ millions)

Division/Section	FY27-31 Spending (millions)
Aeronautics	\$353.4
Chapter 90 and Rural Roadway Funding Program	\$1,425.0
Highway	\$15,436.4
Information Technology	\$120.8
MBTA	\$1,747.7
Planning, Enterprise Services, and Other	\$582.8
Rail	\$518.3
Registry of Motor Vehicles	\$8.3
Transit	\$344.2
Grand Total	\$20,536.9

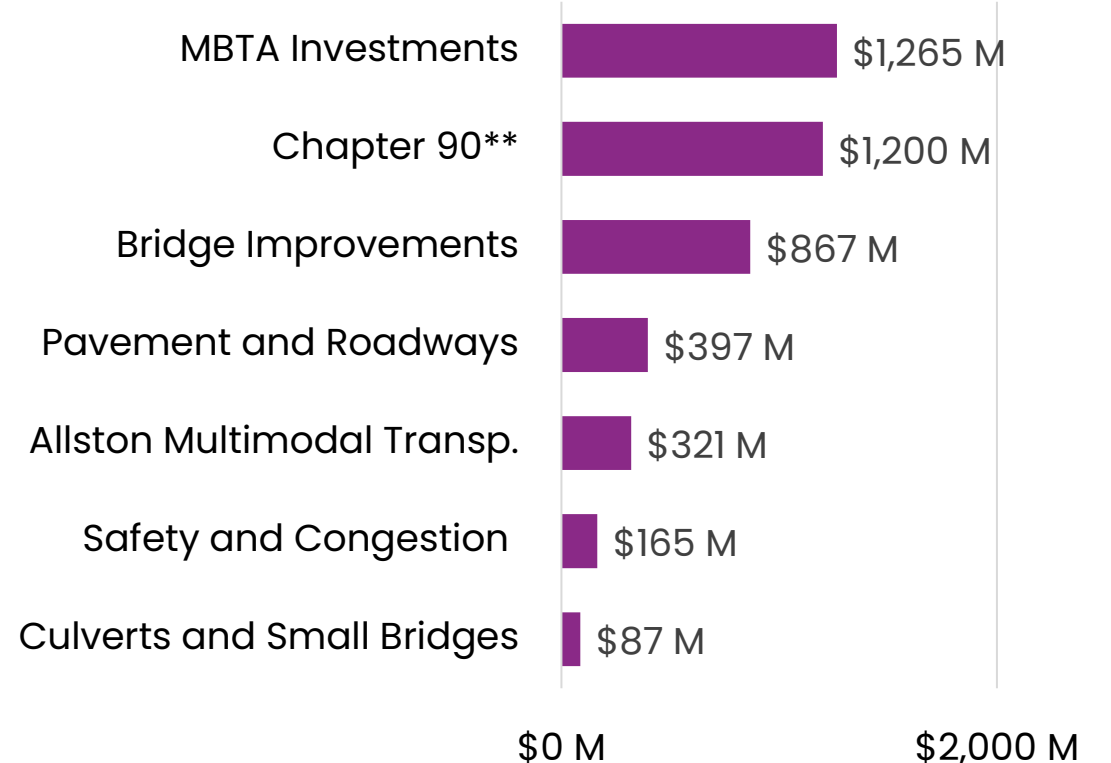
Draft FY27-31 CIP data shown are as of May 12, 2026, and are subject to change. Totals may not sum due to rounding.

Draft FY27-31 Spending Details

Top MassDOT CIP Programs based on Draft FY27-31 Spending* (\$ millions, all sources)



Draft FY27-31 CTF Expansion Spending by Category (\$ millions)



Spending data are as of May 12, 2026, and is subject to change.

*Programs chart does not include Commonwealth-funded MBTA investments.

**Chapter 90 spending does not include the Rural Roadway Funding Program.

Draft FY27–31 CIP Highlights

- Includes **50+** programs and **1,500+** projects and line items
- Reflects **\$4.30 B** in MassDOT and MBTA spending using CTF Bonds supported by Fair Share revenues
- Supports reliability and safety through approximately **320** projects in the Bridge program and **115** projects in the Interstate and Non-Interstate Pavement programs
- Enhances safety through **\$368 M** for intersection projects and **\$370 M** focused on systemic improvements
- Provides **\$1.96 B** in funding for Chapter 90 and other municipal programs
- Advances major projects throughout the Commonwealth
 - Major bridge replacements in municipalities such as Chicopee, Haverhill, Lowell, and Springfield
 - Initiates design for major safety and congestion hotspots, including I-93/I-95 interchange in Woburn/Reading and Storrow Drive Tunnel
 - Compass Rail, including Inland Route track improvements
 - MBTA improvements, such as track and power upgrades and new bi-level Commuter Rail coaches



Rendering of bridge replacements in Haverhill and Methuen



Boston and Albany rail corridor in Richmond

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Draft CIP Document

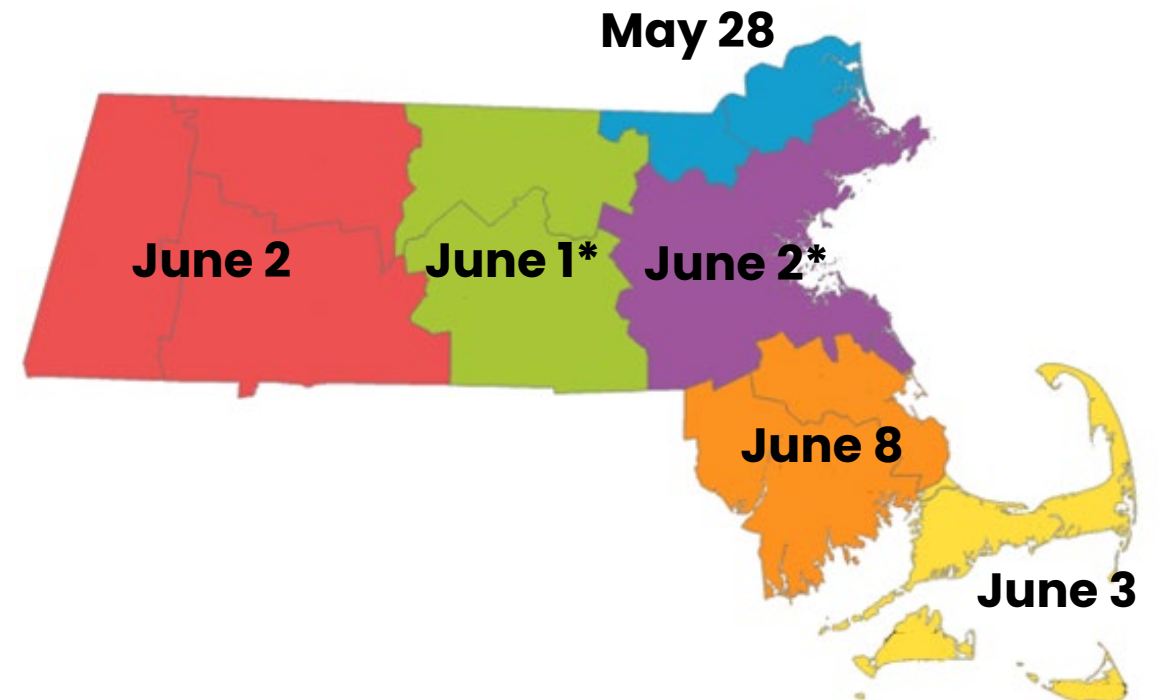
- Available as **PDF** and **ESRI StoryMap**
- **Main document** describes what the CIP is, how it is developed, and planned FY27–31 investments
- **Appendix A** lists CIP projects by MassDOT Division with high-level spending details
- **Appendix B** describes CIP investment programs, including *Beyond Mobility* connections
- **Future document updates** will include equity analysis results and will reflect any changes in spending since the draft release



Public Engagement Activities

- Before **May 20**:
 - Presentations at MPO Board Meetings
- Between **May 21** and **June 10**:
 - Draft CIP to be published at **mass.gov/cip**
 - Legislative briefing on **May 22** and virtual public meetings between **May 28** and **June 8**
 - Coordination with MPOs and others to share details via social media and email
 - Comments accepted via email (**masscip@state.ma.us**), letter, or at public meetings

Upcoming Virtual CIP Public Meeting Dates



* Boston region and Central Mass region meetings start at 6 PM. All other meetings start at 4 PM.

Request to the MassDOT Board of Directors

Staff request that the MassDOT Board of Directors approve the draft Fiscal Year 2027-2031 Capital Investment Plan (“CIP”) as presented at the May 2026 meeting of the Massachusetts Department of Transportation Board of Directors and as attached hereto as Appendix A, for public review and comment and to authorize the Secretary/CEO, in the name of and on behalf of the Massachusetts Department of Transportation, to take any steps deemed necessary and appropriate to provide notice to the Legislature and public of the CIP.

Thank You



Appendix

FY27–31 CIP Presentations

Month	Anticipated Topics
March 2026	<ul style="list-style-type: none">• CIP overview, development timeline and key activities• Factors affecting CIP development (such as Commonwealth Transportation Fund Expansion)
April 2026	<ul style="list-style-type: none">• Progress on CIP development since March• Preliminary proposed spending and funding sources• Spending highlights in priority areas
May 2026	<ul style="list-style-type: none">• Progress on CIP development since April (and STIP connections)• Draft CIP spending and updates to highlights• Public review period engagement approach• Board Vote: Release draft CIP for public review
June 2026	<ul style="list-style-type: none">• Engagement outcomes/public comments• Proposed changes from draft CIP to proposed final CIP• Equity analysis approach and results• Board Vote: Approve final CIP

Schedule subject to change. STIP = State Transportation Improvement Program.

Major Investment Highlights

- Allston Multimodal Transportation Project
- Beverly and Salem – Hall-Whitaker Drawbridge and Kernwood Ave Bridge Replacements
- Boston – Storrow Drive Tunnel (design)
- Cape Cod Bridges Program
- Compass Rail, including West-East Rail
- Chicopee – Bridge Replacement, I-391 over Chicopee Street
- Haverhill and Methuen – Bridge Replacements – I-495 over Merrimack River and Industrial Avenue over I-495
- Hopkinton and Westborough – I-90/I-495 Interchange Improvements
- Lowell – Rourke Bridge Replacement
- New Bedford – Route I-195/Route 18 Interchange Rehabilitation
- Reading and Woburn – I-93/I-95 Interchange (design)
- Springfield and West Springfield – North End Bridge (US 20 over Connecticut River)



Existing Hall-Whitaker bridge in Beverly



Sagamore Bridge in Bourne

Project list is based on data as of May 12, 2026, and is subject to change.

Partnerships with Municipalities

- **\$1.96 B** in funding for municipal programs in FY27–31
 - Chapter 90 and Rural Roadway Funding – \$1.43 B
 - Complete Streets – \$75 M
 - Community Culverts – \$96 M
 - Local Early-Stage and Actionable Planning – \$5 M
 - Local Bottleneck Reduction – \$25 M
 - Municipal Pavement – \$125 M
 - Municipal Small Bridge – \$75 M
 - Safe Routes to School – \$90 M
 - Shared Streets and Spaces – \$33 M
 - Unpaved Roads – \$7 M
- Program details available at **Grant Central**

Data are as of May 12, 2026, and is subject to change.
Values reflect FY27–31 spending.



New rail trail crossing in Easthampton



Posted bridge on Route 183 in Sandisfield