

# MassDOT FY27–31 Capital Investment Plan

## *Development Process Kickoff*

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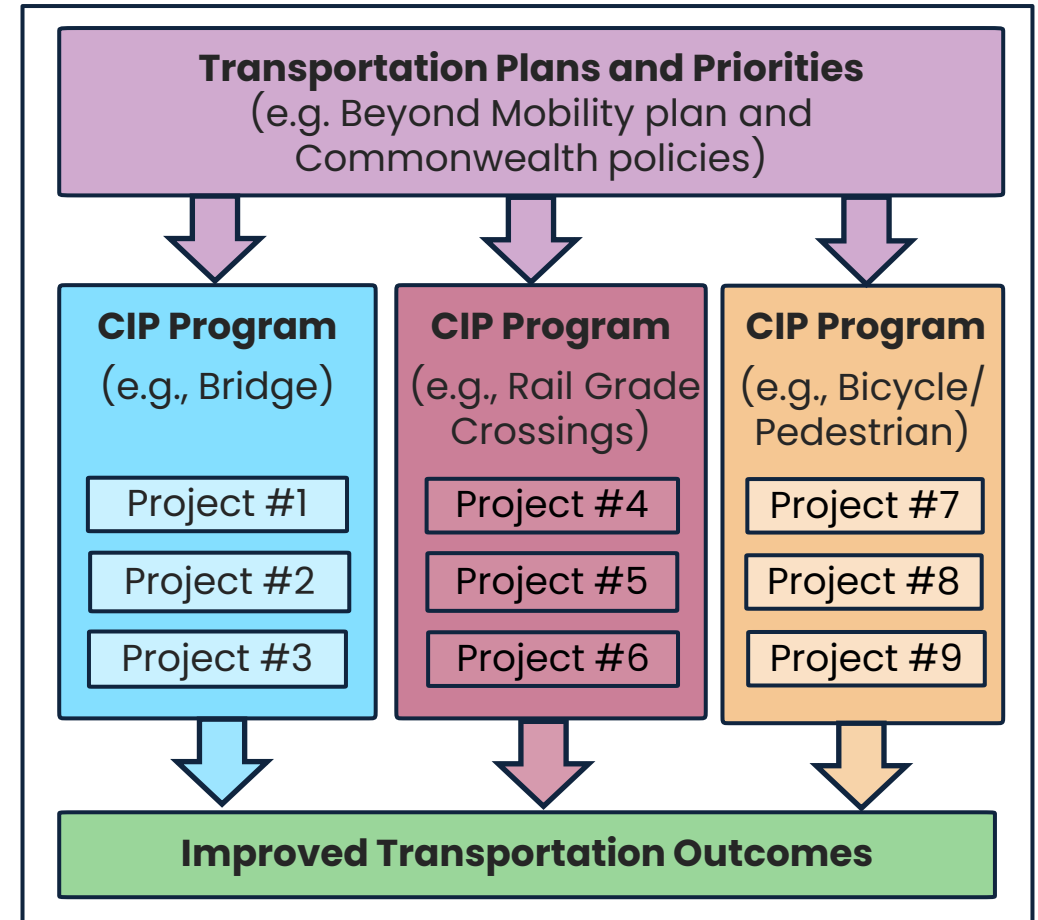
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# MassDOT Capital Investment Plan (CIP) Overview

- Rolling five-year plan that funds the planning, construction, and capital maintenance of the transportation system
- Fiscally constrained and reflects planned spending/cash flows
- FY27-31 CIP is under development
- Includes investments in
  - Roads and bridges
  - Bicycle and pedestrian facilities
  - State-funded transit items
  - State rail network
  - Public use airports
  - MassDOT-wide enterprise services
  - Registry of Motor Vehicles

## CIP Framework



# Beyond Mobility and FY27-31 CIP Development

Advancing Transportation Priorities



# CIP Funding Sources



## Federal Funding

### Formula Funds

- Federal Highway funds
- Federal Transit funds\*
- Federal Aviation Administration funds
- Federal Railroad funds
- Other federal funds

### Discretionary Funds

- Competitive processes run by federal agencies.



## State Funding

### Bonds / GANs

- State Bond Cap
- Next Generation Bridge (NGB) Program GANs and Bonds
- Rail Enhancement Program (REP) Bonds
- Expanded Commonwealth Transportation Fund (CTF) Bonds



## MassDOT Sources

### Tolls (pay-go capital)

- Metropolitan Highway System (MHS) pay-go
- Western Turnpike (WT) pay-go
- Tobin Bridge (Tobin) pay-go



## Other Sources

- Municipal and local funds
- Reimbursable and third party funds
- Education and Transportation (ETF) Funds ("Fair Share")
- Other Commonwealth funds
- Central Artery Tunnel Project Repair and Maintenance Trust Fund (CARM)

\* Reflects funds received by MassDOT.  
GANs = Grant Anticipation Notes.

# CTF Expansion for Transportation Capital Investment

- FY25 and FY26 contributions of Fair Share funding have been made to the Commonwealth Transportation Fund (CTF) to expand bonding capacity for capital projects
- Per the Healey–Driscoll Administration’s plan for transportation, these contributions support:
  - **\$2.5 billion** for MassDOT
  - **\$1.5 billion** for Chapter 90 (assumed \$300 million per year over five years) for municipalities
  - **\$1.45 billion** for the MBTA
- MassDOT began programming these funds in the FY26–30 CIP, with spending beginning in FY26
  - Plans will be updated in the FY27–31 CIP

## MassDOT CTF Expansion Program Categories

Program Category	Amount
Bridge and Pavement Asset Management	\$1,500 M
Community Culvert Grant Program	\$200 M
Safety and Congestion Hotspots	\$185 M
Allston Multimodal Transportation Project	\$615 M
<b>Total</b>	<b>\$2,500 M</b>

# CTF Expansion Investments Anticipated for FY27–31 CIP

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- Bridge rehabilitation and replacement\*
- Bridge maintenance and preservation\*
- Funding for Accelerated Infrastructure Repair (FAIR) program for small bridges
- Community Culvert grant program (launched November 2025)
- Safety and congestion projects addressing roadways and intersections\*
- Pavement and roadway improvement projects\*
- Expanded Chapter 90 funding
- CTF Expansion items for the MBTA, such as Red Line/Orange Line vehicle procurement and track and power system improvements

Note: Investment details subject to change.

\* Includes investments programmed in FY26–30 CIP with spending in FY27–31

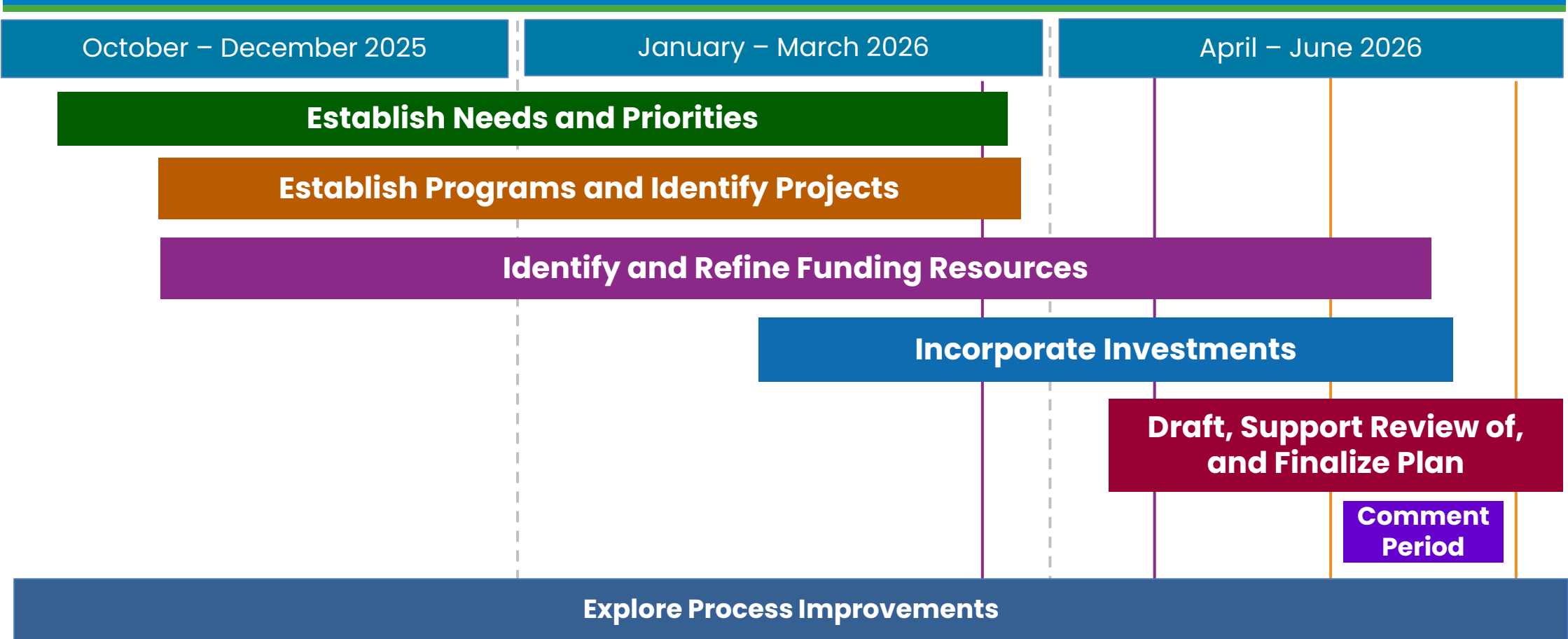



Completed culvert project on Route 6 in Provincetown



FAIR project location in Sandisfield

# FY27-31 CIP Development Timeline



 Anticipated check-in with MassDOT Board of Directors

 Anticipated MassDOT Board of Directors votes on draft and final CIPs

# Upcoming FY27–31 CIP Presentations

Month	Anticipated Topics
<b>March 2026</b>	<ul style="list-style-type: none"><li>• CIP overview, development timeline and key activities</li><li>• Factors affecting CIP development (such as Commonwealth Transportation Fund Expansion)</li></ul>
<b>April 2026</b>	<ul style="list-style-type: none"><li>• Progress on CIP development since March</li><li>• Preliminary proposed spending and funding sources</li><li>• Spending highlights in priority areas</li></ul>
<b>May 2026</b>	<ul style="list-style-type: none"><li>• Progress on CIP development since April (and STIP connections)</li><li>• Draft CIP spending and updates to highlights</li><li>• Public review period engagement approach</li><li>• <b>Board Vote:</b> Release draft CIP for public review</li></ul>
<b>June 2026</b>	<ul style="list-style-type: none"><li>• Engagement outcomes/public comments</li><li>• Proposed changes from draft CIP to proposed final CIP</li><li>• Equity analysis approach and results</li><li>• <b>Board Vote:</b> Approve final CIP</li></ul>

Schedule subject to change. CPC = Capital Programs Committee. FY = fiscal year.  
STIP = State Transportation Improvement Program.

Thank You

