

FY27 Budget Update

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Summary

- On July 9th, Governor Healey signed the Commonwealth's FY27 Budget. It maintains the same funding levels as the Senate budget that was approved by the MassDOT Board for the FY27 Budget, with two notable changes, an \$87K increase in funding for Local One-Time Transportation Projects and a \$5M reduction in MBTA funding.
 - \$605M for MassDOT operating, including \$220.2M in surtax revenue, with Snow and Ice funded at \$45M. The Conference Budget also includes an additional \$87K in funding for Local One-Time Transportation Projects.
 - \$217.5M for Regional Transit Authorities, consistent with the Senate budget, including \$184.8M in surtax revenue.
 - \$11.7M for the Merit Rating Board, consistent with the Senate budget.
 - \$465.2M for the MBTA, fully supported by surtax revenue, reflecting a \$5M reduction from the Senate budget.

Commonwealth Transportation Funds

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\$ in millions	FY26 GAA	FY27 H.2	FY27 House	FY27 Senate/ Board Approved	FY27 Final	FY27 Final vs Senate/Board Approved Variance \$/%	
Non-Toll Operations	558.9	645.0	605.1	605.0	605.0	0.1	0%
Core Operations	523.9	560.0	560.1	560.0	560.0	0.1	0%
Snow & Ice	35.0	85.0	45.0	45.0	45.0	0.0	0%
Regional Transit Authorities	209.0	217.5	217.5	217.5	217.5	0.0	0%
Merit Rating Board	11.7	11.7	11.7	11.7	11.7	0.0	0%
Total Non-Toll	779.6	874.1	834.2	834.1	834.2	0.1	0%
MassDOT Contract Assistance (Toll)	125.0	125.0	125.0	125.0	125.0	0.0	0%
Total MassDOT	904.6	999.1	959.2	959.1	959.2	0.1	0%
MBTA Operating Budget Transfer	470.2	470.0	470.2	470.0	465.2	(4.9)	-1%

Thank You

