



GREEN LINE EXTENSION PROJECT



massDOT
Massachusetts Department of Transportation



September 11, 2017 Joint Meeting
MassDOT Board and
MBTA Fiscal & Management Control Board

Agenda

- Design Build Procurement Status / Schedule
- GLX Program Management/Construction Management (PMCM) Contract
- GLX Staff Deployment Status

Project Schedule Highlights

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|----|---|---|
| 1. | Issue Final RFP | 5/23/17 (Actual) |
| 2. | Alternative Technical Concept (ATC) Process | 5/30/17 – 8/9/17 (Actual) |
| 3. | FTA Finance Plan Submission | 6/5/17 (Actual) |
| 4. | Design Build Proposals Due | 9/28/17 |
| 5. | Bid Opening/Select Design Build Entity | 11/28/17 11/17/17 (11 days early) |
| 6. | Notice to Proceed to Design Build Entity | 2/9/18 12/11/17 (61 days early) |
| 7. | Project Completion | 12/10/21 |

GLX Design Build Procurement Status

- Final round of Design Build (DB) team one-on-one meetings held August 10th
- DBE Networking Forum hosted August 16th (second such event)
- Second Site walk hosted with 3 shortlisted DB teams August 22nd, 23rd
- Alternative Technical Concept (ATC) process completed on August 25th
- DB proposals due from Design-Build teams September 28, 2017
- Technical evaluation to commence upon receipt of proposals; price opening scheduled for mid-November.

GLX PMCM Procurement

- At May 15, 2017, FMCB meeting, board approved contract to CH2M Hill for GLX Program Management/Construction Management Services (\$57M)
- August 2, 2017, Jacobs Engineering Group and CH2M Hill announce Jacobs Engineering Group's acquisition of CH2M Hill.
- Jacobs Engineering currently serving as the lead designer on one of the 3 competing GLX Design-Build teams
- To mitigate any potential or perceived conflict of interest, CH2M Hill's contract for GLX PMCM services was terminated August 10, 2017.

GLX PMCM Procurement (cont'd)

- Termination of PMCM contract has no impact on the Design Build procurement schedule (including submission of proposals, evaluation of proposals or subsequent award of DB contract).
- GLX Program Delivery Team coordinating with the FTA to optimize path forward.
- The Program Delivery Team is also currently engaged in discussions with the potential PMCM team.

GLX Staffing

- Updated GLX Resource Deployment plan
 - Presently 47 FTE's supporting GLX representing MBTA staff, Design Professional and outside resources
 - Continue ongoing MBTA hiring effort
 - 8 new resources joined GLX mid-August
 - Presently interviewing candidates for 9 additional positions
 - Job Postings currently open for 5 additional positions



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