

HANDOUT #2

ARRA Planning

The Impact of ARRA: Telling the Story

Federal Model

Fiscal Year 2009		Fiscal Year 2010	
\$\$	\$125,000	More \$\$	\$200,000
# People Served	100	Increase in # People Served	160
# Services	225	Increase in # Services	400
# People Receiving Training	5	Increase in # People Receiving Training	50
# Job Placements	70	Increase in # Job Placements	112

What are the potential questions that the workforce development system should be prepared to answer (from governor's office, legislators, taxpayers, media)?

- 1.** What is the amount of Recovery Act funding that has been provided to my local region?
- 2.** What does that represent in terms of an increase in workforce funding?
- 3.** How many more people will receive services as a result of the additional funds?
- 4.** How many more people will be able to access job training as result of the additional funds?
- 5.** How many jobs will the Recovery Act funding will bring to my region?
- 6.** What are those jobs?
- 7.** How many people were served with ARRA funds? How much did it cost?