

September 27, 2024

To: Purchasers (SPED/DCF etc.)

SPED Directors of currently enrolled students

Superintendents of currently enrolled students

Andrea Cosgrove - DCF

Send a copy to: Jannelle Roberts - DESE

Jacquiline Brown - OSD

We appreciate your support of the Helix Human Services – Mill Pond School by the placement of a student from your town in our program. As you are aware, our specialized school environment provides educational, therapeutic and health care services to children and youth with complex and severe multiple disabilities. The complex needs of our students continue to intensify each school year. Consequently, we need to change the configuration of our services to meet these needs. We are planning to use the Department of Elementary and Secondary Education's Program Review of our program, during the current school year, to initiate the needed programmatic additions through the Program Reconstruction process.

We anticipate a new authorized tuition price of \$125,040. We are seeking the increase effective July 1, 2025. This modest increase will enhance our service delivery to better meet the needs of our students.

Thank you for your continued support and please contact me if you should have any questions.

Sincerely,

Mark Paglia

Chief Executive Officer