

Monitoring the Highway Capital Plan SFY 2025 Retrospective

July 30, 2025



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Capital Plan Delivery Measures

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Completeness

- Annual Advertising plan – % projects of original plan delivered

Timeliness

- % projects advertised within 30 days
- % projects procured with target (duration of advertisement – notice to proceed)

Accuracy

- Comparison of office estimate to awarded bid

Advertisement

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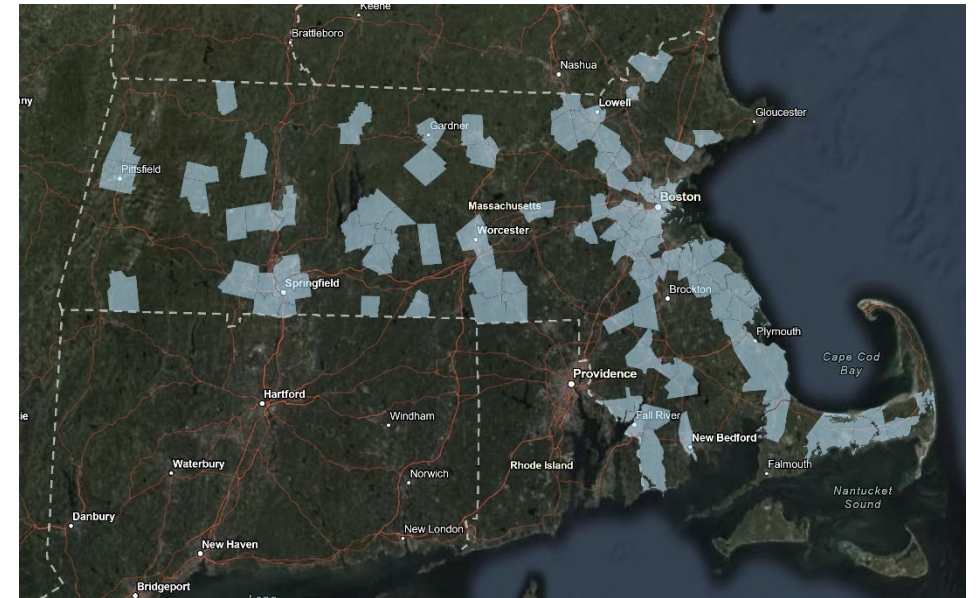
Completeness

189 projects planned for advertisement in SFY 2025

- 81% advertised to-date
- Majority of remainder expected by end of FFY

Timeliness

Project advertised within SFY 2025 were 91% on time, or within 30 days of scheduled advertisement date

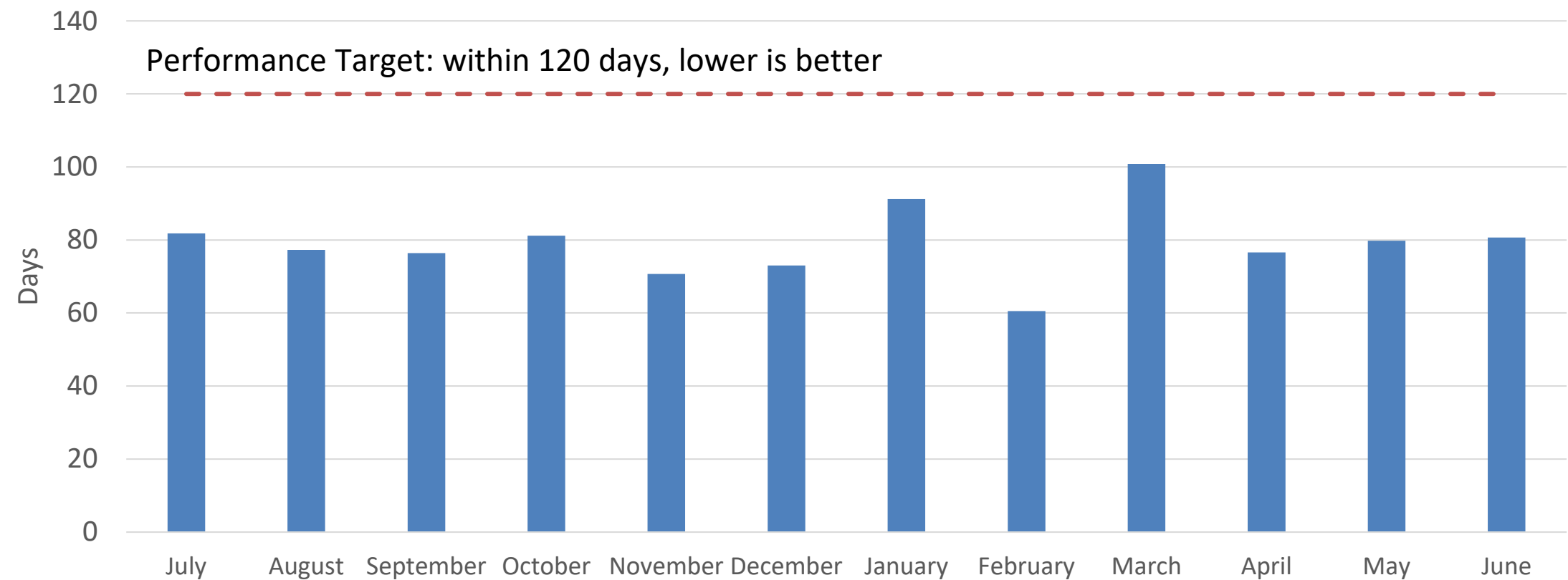


New project advertisements in 94 MA Cities/towns

Procurement

Timeliness

Procurement Duration for Highway Projects - SFY 2025

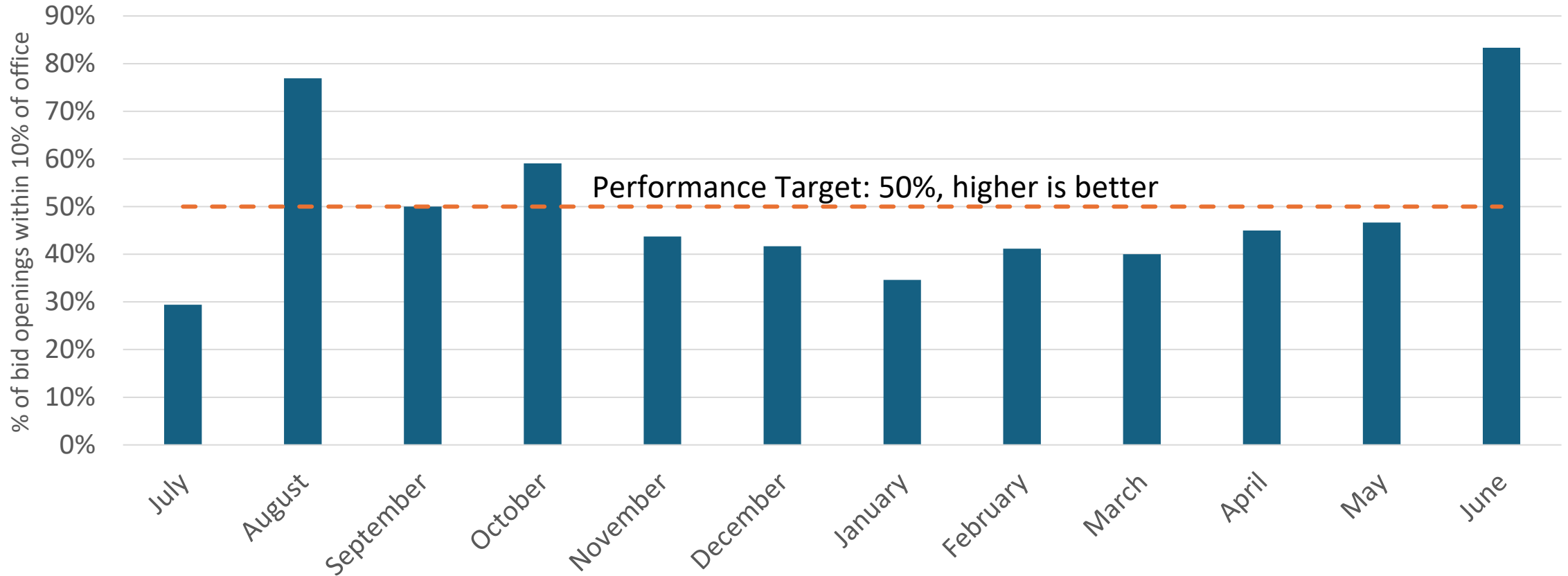


Procurement

Accuracy – Bid Opening Results

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Comparison of office estimate to low bid - SFY 2025



SFY 2025 Summary

Bid Opening Results

Full Program

SFY	# bid openings	total bid value	total estimate	bid/est
2024	197	\$1,288,441,976	\$1,224,750,099	105%
2025	188	\$2,189,465,454	\$2,074,909,454	106%

Board Threshold

SFY	# bid Openings	total bids	total estimate	bid/est
2024	19	\$688,464,142	\$640,862,680	107%
2025	25	\$1,631,351,840	\$1,532,676,123	106%

SFY 2025 Summary

Top 10 Awarded Contracts

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Location	Contract / Description	Bid
HAVERHILL - METHUEN	126251: Bridge Replacement, H-12-040=M-17-030, I-495 (NB & SB) over Merrimack River	\$337,584,363
NEW BEDFORD	127763: Bridge Replacement, N-06-020, I-195 (EB & WW	\$295,225,000
LOWELL	128114: Rourke Bridge Replacement, L-15-088,	\$273,840,000
BOSTON - CHELSEA	122602: Structural Cleaning & Painting, Steel & Concrete Repairs on Tobin Bridge, B-16-017=C-09-006	\$109,145,207
BOSTON	122343: Tunnel Lighting Replacement on I-90 EB & WB (CRC 17H & CRC 17I)	\$88,744,788
BOSTON	127762: Bridge Superstructure Replacement and Widening, B-16-052, Bowker Overpass over I-90, MBTA/CSX and Ipswich Street	\$83,900,000
NATICK	125520: Bridge Replacement, N-03-020, Route 27 (North Main Street) over Route 9 (Worcester Street	\$99,150,927
BOSTON	124530: Tunnel Lighting Replacement for I-93 (NB/SB) Ramps (CRC 17G)	\$58,326,166
MARION - WAREHAM	128035: Bridge Replacement, M-05-001=W-06-013 & W-06-016, Marion Road/Wareham Road (Route 6) Over Weweantic River	\$68,987,200
DENNIS - YARMOUTH	128113: Bridge Replacement, D-07-004=Y-01-003, Route 28 over Bass River including Intersection Improvements at Main Street (Route 28)/North Main Street/Old Main Street	\$64,706,363

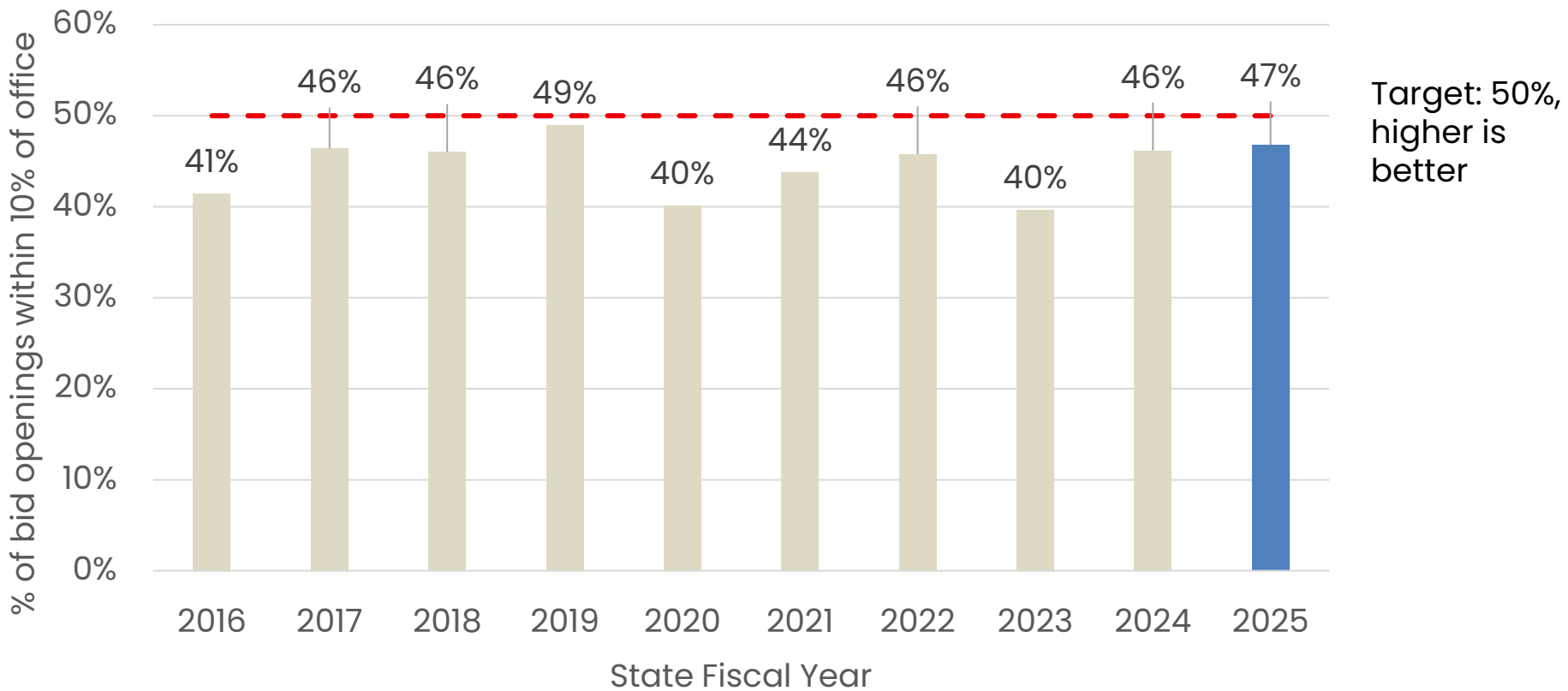
Thank You



Appendix

Historical bid opening performance

Comparison of office estimate to low bid – SFY Historical



Historical procurement performance

