

Monitoring the Highway Capital Plan SFY 2025 Retrospective

Capital Programs Committee
July 9, 2025



Table of Contents

- 3. Capital Plan Delivery Measures
- 4. Advertisement
- 5. Procurement
- 7. SFY 2025 Summary
- 10. Appendix

Capital Plan Delivery Measures

3

Completeness

- Annual Advertising plan – % projects of original plan delivered

Timeliness

- % projects advertised within 30 days
- % projects procured with target (duration of advertisement – notice to proceed)

Accuracy

- Comparison of office estimate to awarded bid

Advertisement

4

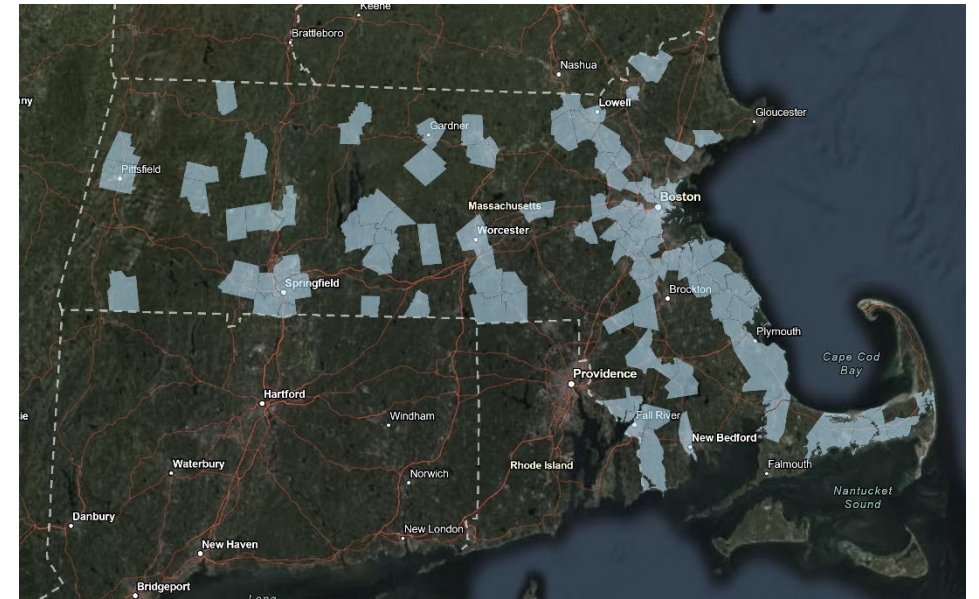
Completeness

189 projects planned for advertisement in SFY 2025

- 81% advertised to-date
- Majority of remainder expected by end of FFY

Timeliness

Project advertised within SFY 2025 were 91% on time, or within 30 days of scheduled advertisement date

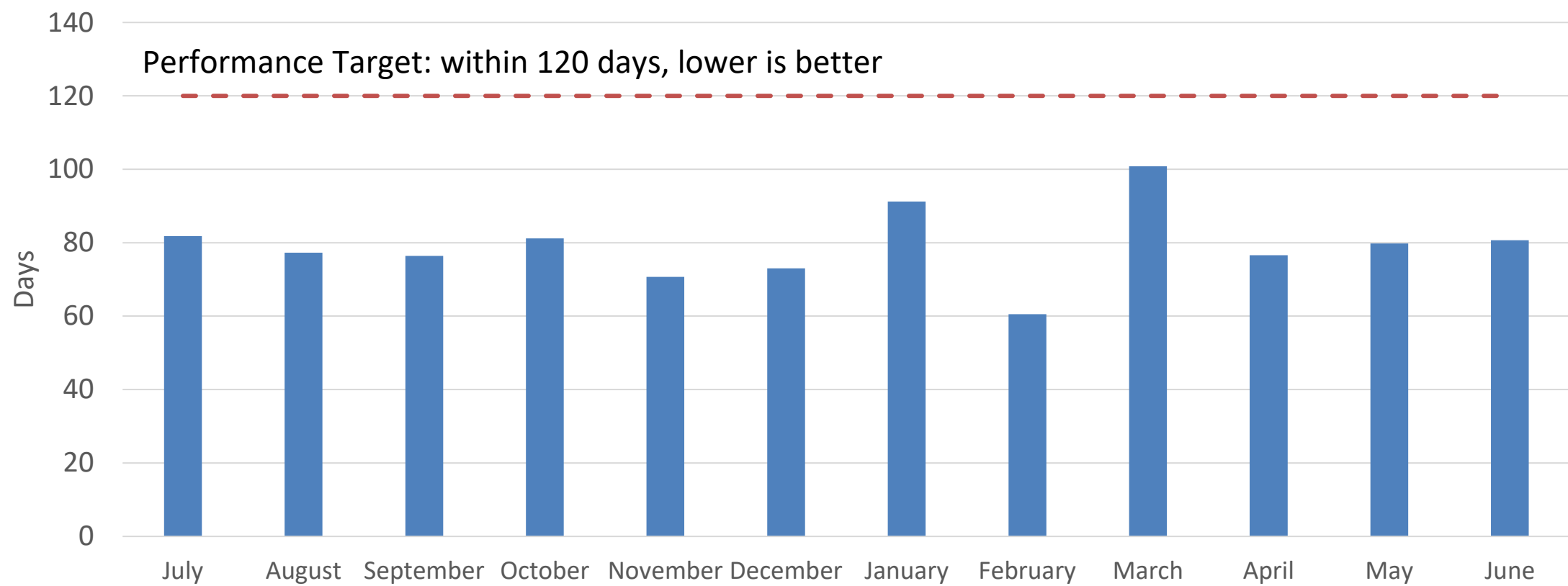


New project advertisements in 94 MA Cities/towns

Procurement

Timeliness

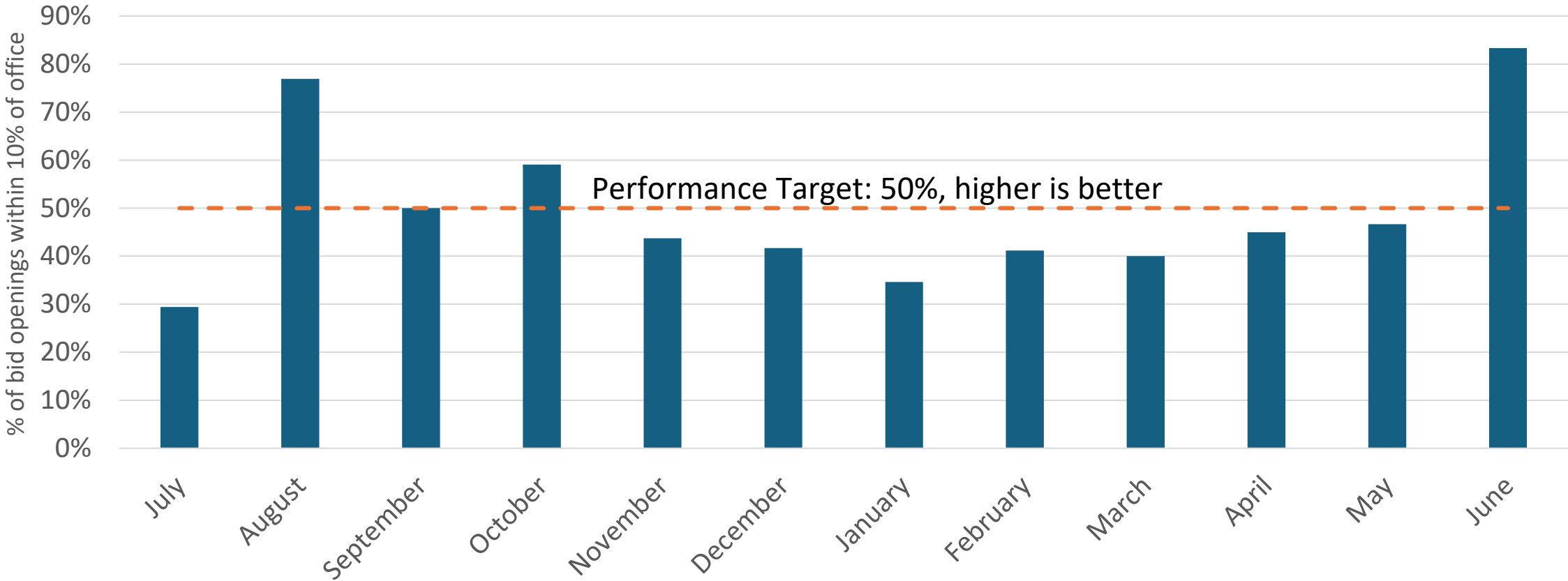
Procurement Duration for Highway Projects - SFY 2025



Procurement

Accuracy – Bid Opening Results

Comparison of office estimate to low bid - SFY 2025



SFY 2025 Summary

Bid Opening Results

Full Program

| SFY | # bid openings | total bid value | total estimate | bid/est |
|------|----------------|-----------------|-----------------|---------|
| 2024 | 197 | \$1,288,441,976 | \$1,224,750,099 | 105% |
| 2025 | 188 | \$2,189,465,454 | \$2,074,909,454 | 106% |

Board Threshold

| SFY | # bid Openings | total bids | total estimate | bid/est |
|------|----------------|-----------------|-----------------|---------|
| 2024 | 19 | \$688,464,142 | \$640,862,680 | 107% |
| 2025 | 25 | \$1,631,351,840 | \$1,532,676,123 | 106% |

SFY 2025 Summary

Top 10 Awarded Contracts

8

| Location | Contract / Description | Bid |
|---------------------|---|---------------|
| HAVERHILL - METHUEN | 126251: Bridge Replacement, H-12-040=M-17-030, I-495 (NB & SB) over Merrimack River | \$337,584,363 |
| NEW BEDFORD | 127763: Bridge Replacement, N-06-020, I-195 (EB & WW | \$295,225,000 |
| LOWELL | 128114: Rourke Bridge Replacement, L-15-088, | \$273,840,000 |
| BOSTON - CHELSEA | 122602: Structural Cleaning & Painting, Steel & Concrete Repairs on Tobin Bridge, B-16-017=C-09-006 | \$109,145,207 |
| BOSTON | 122343: Tunnel Lighting Replacement on I-90 EB & WB (CRC 17H & CRC 17I) | \$88,744,788 |
| BOSTON | 127762: Bridge Superstructure Replacement and Widening, B-16-052, Bowker Overpass over I-90, MBTA/CSX and Ipswich Street | \$83,900,000 |
| NATICK | 125520: Bridge Replacement, N-03-020, Route 27 (North Main Street) over Route 9 (Worcester Street | \$99,150,927 |
| BOSTON | 124530: Tunnel Lighting Replacement for I-93 (NB/SB) Ramps (CRC 17G) | \$58,326,166 |
| MARION - WAREHAM | 128035: Bridge Replacement, M-05-001=W-06-013 & W-06-016, Marion Road/Wareham Road (Route 6) Over Weweantic River | \$68,987,200 |
| DENNIS - YARMOUTH | 128113: Bridge Replacement, D-07-004=Y-01-003, Route 28 over Bass River including Intersection Improvements at Main Street (Route 28)/North Main Street/Old Main Street | \$64,706,363 |

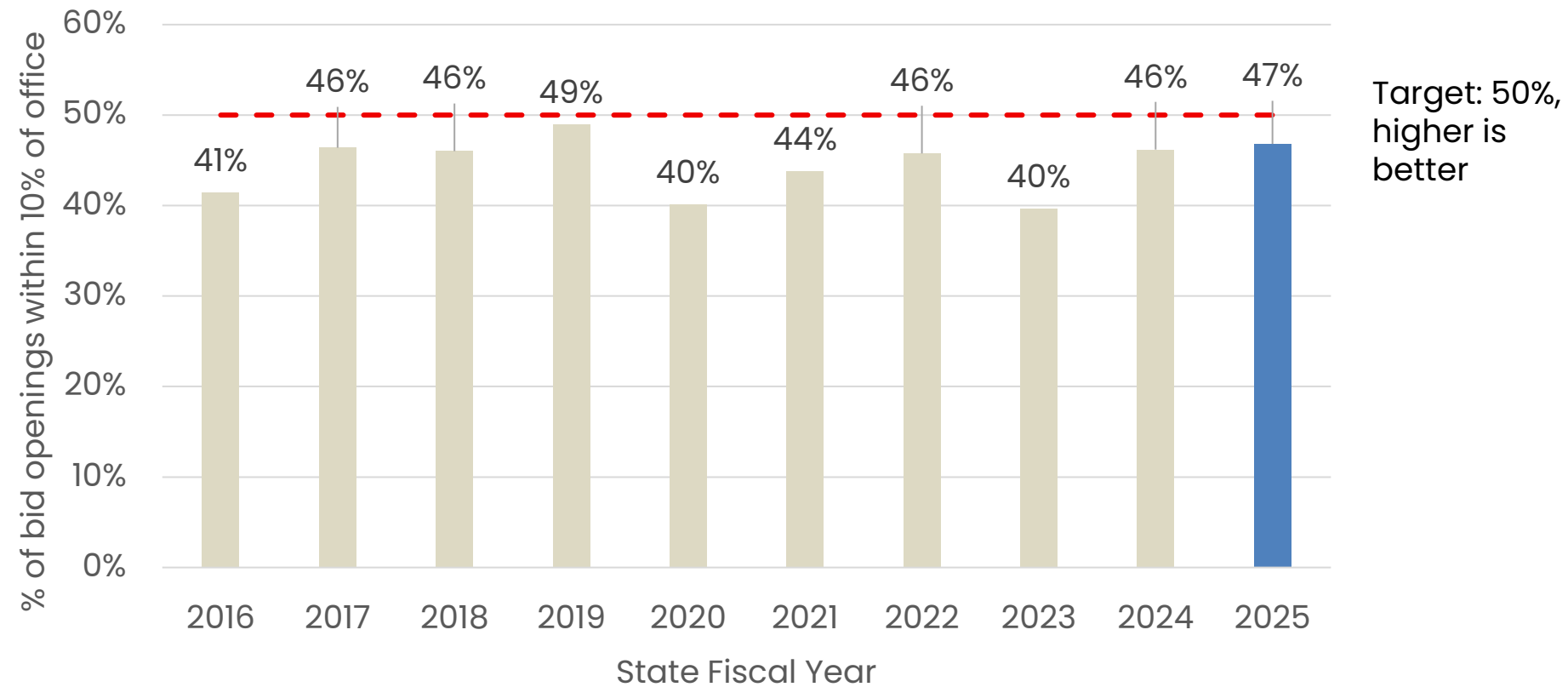
Thank You



Appendix

Historical bid opening performance

Comparison of office estimate to low bid – SFY Historical



Historical procurement performance

