

Highway Administrator's Report

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Comm Ave over I-90



2018 Successful Milestones

- I-90 opened 24 hours early
- MBTA Green Line opened 12 hours early
- Commonwealth Avenue opened on time

Comm Ave over I-90 – 2017 & 2018



Project Highlights:

- Successfully replaced a key bridge in two intensive construction windows
- Coordinated with all transportation users, municipalities, local business owners, and local residents
- Managed major transportation impacts
- Implemented innovative mitigation: Wayfinding signs; temporary Blue Bike stations; dedicated ride hailing drop off/pick up locations

Methuen Rotary Reconstruction



Project Background:

- Changed a high crash 1960's rotary into a partial cloverleaf interchange
 - Rotary had a crash rating 7X higher from area average
 - Relieved congestion
 - Improved Safety
 - Eliminated conflicting traffic movements on Route 110 / Route 113 at I-93

Project Milestones:

- Event held on 9/10/18
- Completed 124 days ahead of schedule

Cape Cod Rail Trail – Bass River Bridge



Project Background:

- 165 foot long pedestrian bridge that connects Dennis and Yarmouth
- Key connection point on the Cape Cod Rail Trail

Project Milestones:

- Bridge was placed in January 2018
- Currently working on installing wood fence railing
- Expected completion in October – with final landscaping and top course paving

Toll Reciprocity

Agreements in place:

- ✓ New Hampshire
- ✓ Maine
- ✓ Rhode Island

Agreements Pending:

- ☐ New York
 - Agreements in place with 3 New York toll agencies
 - Working on one final addendum before final execution
- ☐ Pennsylvania
 - Preliminary talks are in progress



AET – FY 2018 Update

Fiscal Year 2018 Revenue (unaudited):

- \$396.3 million
- Reflects higher transaction rate than originally forecast
- \$370 million received with \$25.9 million receivable

Transactions:

- Over 918 million transactions to date
- Expected to hit a billion by the end of October

Market Share:

- 86.25% average since Go-Live
- Upward trend continues



CARM Update

- Highway Division and FHWA have been working cooperatively to review and approve projects eligible for funding from the CARM.
- These projects have been included in the SFY2019 – SFY2023 Capital Investment Plan for delivery over the next five to seven years.
- Fiscal Management is also completing transactions to transfer \$50 million in funding for CARM eligible projects that have been completed in prior fiscal years.