TOWN OF HINSDALE, MASSACHUSETTS

FY 2018 BUDGET

FISCAL YEAR 2018
PROPOSED BUDGET
AND FINANCING PLAN

VQ<:   Hkpcpeg'Eqo o kwgg.'F gr ctvo gpvu.'Qyj gt'Eqo o kwggu'cpf 'Tgukf gpvu"

HTQO <:   T{cp'L0C{rguy qtvj .'Vqy p'Cf o kpkuvtcvqt"*qp'dgj crh'qh'yj g'Ugngev'Dqctf +"

FCVG<:   O c{'7.'4239"

Kco 'j gtgd{'uwdo kwkpi 'yj g'J kpuf cng'Ugngev'Dqctføu'Hkuecnt[gct'423: 'Rtqr qugf 'Dwfi gv'cpf "
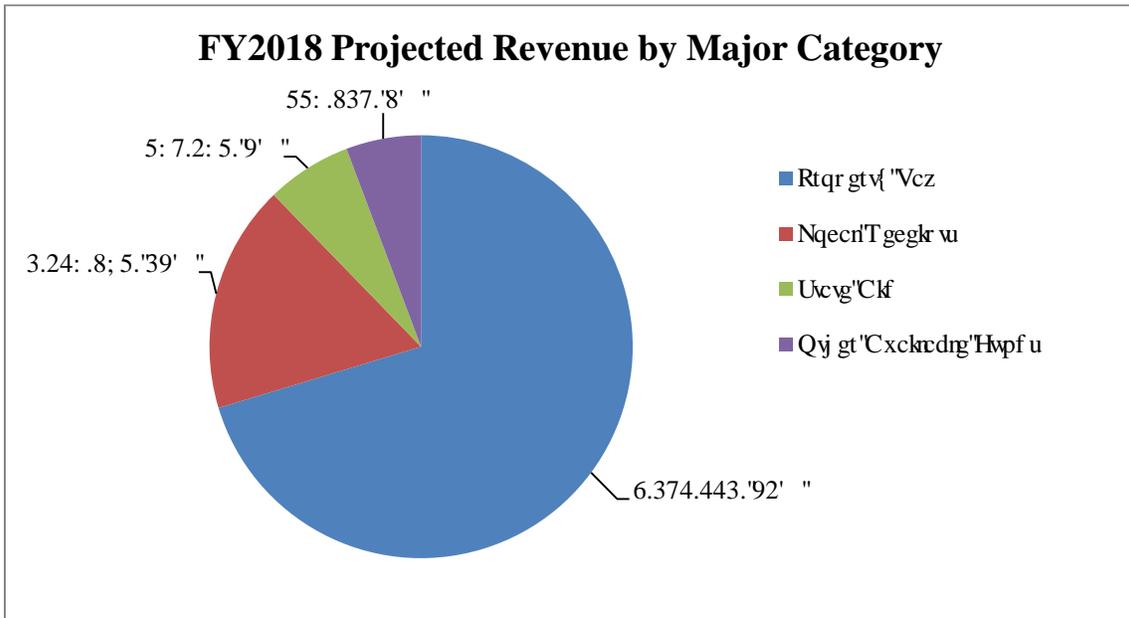Hkpcpekpi 'Rncp0

Budget Principles
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r tkpekr ngu<:
  30 Ewttgpv'tgxgpwgu'uj qwnf 'dg'uwhhkekgpv'vq'uwr r qtv'ewttgpv'gzr gpf kwtgu0
  40 P gkyj gt'f gdv'pqt'Htgg'Ecuj 'y knl'dg'wugf 'vq'hwpf 'ewttgpv'qr gtcvkpi 'gzr gpf kwtgu0
  50 Gzr gpf kwtgu'hqt'ecr kvcnl'kvgo u'uj cv'tgewt'cppwcnl{'uj qwnf 'i gpgtcnl{'dg'kpenwf gf 'kp'yj g
      qr gtcvkpi 'dwfi gv0
  60 Vj g'r tqr qugf 'dwfi gv'uj qwnf 'kpenwf g'cf gswcvg'tgugtxgu'cpf 'eqpvkpi gpe{'hwpf u0
  70 Vj g'r tqr qugf 'dwfi gv'uj qwnf 'kpenwf g'uwhhkekgpv'hwpf u'hqt'dwknf kpi 'cpf 'qyj gt'kphtcuvtwevwtg
      o ckpvgpcpeg'vq'gpuwtg'yj cv'ecr kvcnhcekkkvkgu'cpf 'gswkr o gpv'ctg'r tqr gtn{'o ckpvckpgf 0
  80 Vj g'qr gtcvkpi 'cpf 'ecr kvcnl'dwfi gu'y knl'uvtkxg'vq'o ckpvckp'yj g'eqtg'ugtxkegu'ewttgpvn{
      r tqxkf gf 0Rgtkqf ke'ej cpi gu'kp'ugtxkeg'pggf u'o c{'tgswktg'yj cv'cf f kvkqpcnltguqwtegu'dg
      r tqxkf gf 'qt'uj khvgf 0

Proposed Financing Plan
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qxgt'cpvkekr cvgf 'nqecnltgegkr vu'kp'H[4239+'cpf '&5: 7.2: 5'kp'uvcvg'ckf '%c'tqwi j n{ '&42.222'kpetgcug"
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cr r tqcej 'vq'cuuguukpi 'yj g'r c{ o gpvu'kp'nkgw'qh'vczgu'r ckf 'vq'yj g'Vqy p'qh'J kpuf cng'd{'yj g'Ekv{ 'qh'"
Rkuuhkgnf 'cpf 'Vqy p'qh'F cnvqp'hqt'yj g'y cvgtuj gf 'r tqr gtvkgu'yj cv'yj g{'qy p'kp'yj g'vqy p0"

FY2018 Projected Revenue by Major Category

55: .837.'8' "

5: 7.2: 5.'9' "

3.24: .8; 5.'39' "

6.374.443.'92' "

- Rtqr gtv{ "Vcz
- Nqecn'Tgegkr u
- Ucvg 'Ckf
- Qvj gt 'Cxckncdng 'Hwpf u

Proposed Operating and Capital Budgets

TOWN OF HINSDALE FY2018 V. FY2017 BUDGET COMPARISON				
	FY2017 Budgeted	**FY2018 Budgeted**	**Change (FY18 v. FY17)**	**% Change (FY18 vs. FY17)**
Town				
Vqy p 'F gr ctvo gpvu 'Uwdvqvcn'	3.; ; 8.778"	4.2; 4.253"	327.697"	7‒5' "
Vqy p 'Wpecvgi qtk| gf 'Equvu"	529.538"	5: 8.229"	9: .8; 3"	47‒8' "
Town Subtotal	**2,293,872**	**2,478,038**	**184,166**	**8.0%**
Y cvgt '("Ugy gt"	4; 4.543"	572.69; "	7: .37: "	3; ‒2' "
Ecr kvcn 'Vqy p 'cpf "Y cvgt '("Ugy gt"	45: .2: 6"	4: : .837"	72.553"	43‒8' "
Education				
EDTUF "Vqvcn'	4.6; 8.95: "	4.6; ; .; 8: "	5.452"	2‒8' "
Xqecvkqpcn'Gf wecvkqp"	59; .2.; 7"	459.222"	*364.4; 7+"	/59‒7' "
Education Subtotal	**2,876,033**	**2,736,968**	**(139,065)**	**-4.8%**
TOTAL EXPENSES	**5,700,510**	**5,854,100**	**153,589**	**2.7%**

Vqvcn'ci i tgi cvg 'ur gpf kpi "*kpenwf kpi "gf wecvkqp.'y cvgt .'cpf "ugy gt+'cu'cr r tqxgf "d{ 'vj g 'Ugngev'Dqctf " hqt 'H[423: 'ku 'cr r tqzko cvgn{ "&7‒ 7'o knkqp0 'Vj ku 'tgr tgugpvu 'c 'tqwi j n{ '4‒9'   'kpetgcug 'qxgt 'vj g 'cr r tqzko cvgn{ "&7‒92'o knkqp 'dwf i gvgf "hqt 'kp 'H[42390 'Y j gp 'hwpf kpi "hqt 'y cvgt 'cpf "ugy gt 'cpf " ecr kvcn'ko u 'ctg ___gzenwf gf .'ci i tgi cvg 'ur gpf kpi "ku 'cr r tqzko cvgn{ "&7‒22'o knkqp0 'Vj ku 'tgr tgugpvu 'c ' tqwi j n{ '2‒8'   'kpetgcug 'qxgt 'vj g 'cr r tqzko cvgn{ "&7‒3: 'o knkqp 'dwf i gvgf "hqt 'kp 'Hkuecn'[gct '42390 'Kpetgcugu 'kp 'vqvcn'r tqr qugf "ur gpf kpi "hqt 'H[423: 'y gtg 'cdng 'vq 'dg 'o ckpvckpgf "cv'c 'tgncvkxgn{ 'nqy " ngxgn'kp 'ncti g 'r ctv'vq 'vj g 'eqo dkpcvkqp 'qh 'cp 'guugpvkcn{ 'ngxgn/hwpf gf "dwf i gv'cuuguuo gpv'

2

*&4.6; ; .; 8: +'htqo 'Egpvtcn'Dgtmuj ktg'T gi kqpcn'Uej qqn'F kuvtkev'cpf "c'f tco cvkc'tgf wevkqp"kp"vj g"
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423: "xu0'39"kp"H[4239+0'

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y j kej "ctg'ecr kvcn'gzr gpugu+'htqo "c'eqo dkpcvkqp'qh'Htgg'Ecuj .'Qxgtrg{"Uwtr nwu."cpf "Ugy gt"K'cpf "
Ugy gt"KKK'uwtr nwu0'

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cuuqekcvgf "y kj "vj g"hgcukdkrkv{"uwf {"hqt"Y cj eqpcj "J ki j "Uej qqn0'

Impact on Property Taxes
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j cxg"c'tqwij n{"; 067'"õewuj kqpö'dgwy ggp'r tqlgevgf "cewcn'ngx{"cpf "vj g"ngx'nko kv0'Vj ku'f khhgtgpeg"
ku'mpqy p'cu'õgzeguu'ngx{"ecr cek{ö"qt'õuqhv'tgugtxg06'Vj g"cz'ngx{"kp"o quv'Dgtmuj ktg'eqo o wpkkgu"
*cpf "o quv'eqo o wpkkgu'cetquu'vj g"Eqo o qpy gcmj "hqt"vj cv'o cvgt+'ku'qhvgp'y kij kp"3'/4'"qh'ku"
ngx{"nko kv0'Rtqr qukkqp"4'"r tqj kdku'c'o wpkekr cnk{"htqo "czkpi "cdqxg"ku'ngx{"nko kv'wpnguu'kv'
qdvckpu'cwj qtkìcvkqp'cv'Vqy p'O ggvkpi "vq"gpvgt'kpvq'c'f gdv'gzenwukqp'qt'cp'qxgttkf g0'

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ku'c"&2023'vq"&2024'fgetgcug'dgmy "vj g"&3602; 'cz'tcvg'kp"H[42390'Vj ku'vtcpuncvgu'kpvq'c'tqwij n{"&4"
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&456.: 22'y kj "c'r tqr gtv{"cz"qdrki cvkqp'qh"&5.52; 055+0'

Notable Changes and Investments
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Vj g"dwf i gv'hwpf u'wy q'pgy "r ctv/vko g"r qukkqpu'*Eqpugtxcvkqp'Ci gpv'cpf "J qwukpi "Kpur gevqt+'cpf "
grko kpcvgu'qpg'gzkuvkpi "r ctv/vko g"r qukkqp'*Vqy p"J cm'Ewuvqfkcp+0'Vj g"Eqpugtxcvkqp'Ci gpv'
r qukkqp"*; 'j qwtu'y ggm+'ku'pggfgf "dgecwug'vj g"cfo kpkuvtcvkqp'qh'vj g"O cuucej wugvu'Y gvncpfu"
Rtqvgevkqp'Cev'cv'vj g"qecn'ku'dgeqo kpi "kpetgcukpi n{"eqo r ngz.'cpf "kv'ku'xgt{"ej cmgpi kpi "hqt"
o go dgtu'qh'c'xqnwpvggt'Eqpugtxcvkqp'Eqo o kukqp'vq"cfgs wcvgn{"cfo kpkuvgt'vj g"Cev'cpf "
r tqcevkxgn{"cff tguu'r quukdng"kuuwgu'dghqtg'vj g"guecncvg0'Vj g"etgcvkqp'qh'c'r ctv/vko g"Eqpugtxcvkqp"
Ci gpv'r qukkqp'y qwf "gpcdng'vj g"Vqy p'qh'j ktg'cp'kpfkxkfwcn'y kj "vj g"pggf gf "vgej pkecn'
gf wecvkqp/gzr gtkgpeg"vq"gpuwtg'eqo r nkcpeg"y kj "vj g"Y gvncpfu'Rtqvgevkqp'Cev.'cpf "vj ku'kpfkxkfwcn'
eqwf "cnuq"cuukuv'y kj "qr gp"ur ceg"r ncppkpi "cpf "uwr r qtv'vj g"Ncmg"O cpci go gpv'Eqo o kvgg"y kj "
cppwcnuggcuqpcn'cswcvke'xgi gvcvkqp"o cpci go gpv'cevkxkkgu'dgkpi "ecttkgf "qwv'd{"c'vj ktf 'r ctv{0'Kv'
uj qwf "dg"pqvgf "vj cv'o quv'vqy pu'y kj "c'r qr wncvkqp'gs wcn'vq"qt'i tgcvgt'vj cp"vj cv'qh'J kpuf cng'go r nq{"
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pggfgf "vq"j grr "cff tguu'kpekfgpeg"qh'j qwukpi "dnki j v'cpf "cuuqekcvgf "r wdrke"uchgv{"eqpegtpu0'Vj g"
Vqy p'qh'J kpuf cng'tgegpvn{"tgegkxgf "c'eqo r gvkvkxg"i tcpv'htqo "vj g"Dgtmuj ktg'T gi kqpcn'Rncppkpi "
Eqo o kukqp'vq"dgi kp'f gxgmqr kpi "c'uvtcvgi {"hqt'cff tguukpi "kpuvcpegu'qh'dnki j v.'cpf "c'r ctv/vko g"
j qwukpi "kpur gevqt'y qwf "i kxg'J kpuf cng'i tgcvgt'ecr cek{"vq"cff tguu'gzkuvkpi "dnki j v'cpf "gpuwtg'dgwgt"
tgi wncvqt{"eqo r nkcpeg"vq"cxqkf 'pgy "kpuvcpegu'qh'dnki j v0'

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guvcdnkuj "Tqcf u"Ucdkrk{ cvkqp"Hwpf "vq"dgi kp"dwknf kpi "c"tgugtxg"vq"hkpcpeg"hwwvtg"tqcf ktkf i g"
*tg+eqpuvtwevkqp"r tqlgevu0Vj gug"ctg"uki pkhkecpv"equv{"r tqlgevu"vj cv"v{r kecm{"tgs wktg"o qtg"vj cp"vj g"
Vqy pøu"cppwcm"Ej cr vgt"; 2"cmqy o gpv"htqo "vj g"Uvcvg0Vj g"Vqy p"Cf o kpkuvtcvqt"tgeqo o gpf u"vj g"
vqy p"dgi kp"tckukpi "cp"cr r tqr tkcvkpi "c"o kpko wo "qh"&72.222"vq"vj g"Tqcf u"Ucdkrk{ cvkqp"Hwpf "
cppwcm{"hqt"c"o kpko wo "qh"hkxg"{gctu"dghqtg"hwpf u"ctg"ucrvgf "vq"dg"y kj f tcy p"htqo "vj g"ceeqwpv0D{ "
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equv"vq"vczr c{gtu0Hwwvtg"cr r tqr tkcvkqpu/tcpuhgtu"vq"cpf "y kj f tcy cn"htqo "vj ku"ceeqwpv"y kmn"dqy j "
tgs wktg"c"vy q/vj kt f u"*415+"chhkto cvkxg"xqvg"cv"Vqy p"O ggvkpi 0"

Conclusions

Nqpi /vgto "qwwuvcpf kpi "f gdv"cpf "r tqlgevgf "f gdv"ugtxkeg"j cxg"kpetgcugf "qxgt"vj g"r cuv"f ecf e"qt"o qtg"
cu"Vqy p"dwknf kpi u"cpf "kphtcuvwewtg"j cxg"dggp"tgdwknv"qt"tgj cdkrkvcvgf 0Vj g"f gdv"ugtxkeg."pgctn{ "cm"
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r quukdng."kp"qtf gt"vq"o kpko k{ g"kpetgcugu"kp"vczgu"{gv"o ckpvckp"vj g"gzegmgpeg"vj cv"ku"ur ceef 0"
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r tqr gtv{+."cpf "r tqr gtv{ "vcz "dkmu"ctg"uwduvcpvkcn"*gxgp"kh"qwt"vcz "tcvg"ku"ctqwpf "vj g"cxgtci g"hqt"
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gzr nckpgf "cpf "lwuvkhkgf "kp"qtf gt"vq"o ckpvckp"vj cv"ngxgn"qh"uwr r qtv0Hwtvj gt."y g"tgeqi pk{ g"vj cv"
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4

Budget Process

Vj g"Vqy p"qh'J kpuf cngou"dwf i gv'r tqeguu"dgi kpu"kp"gctn{/"\q"o kf/hcrn'y j gp"vj g"Vqy p'Cf o kpkuvtcvqt"
cpf "hkpcpekcn'uvchh'hkpcnk| g"vj g"cz 'tcvg 'tgecr kwncvqp'uj ggv'\q"ugv'vj g"cz 'tcvg0'
Vj g"Vqy p'Cf o kpkuvtcvqt."hqmqy kpi "vj g"r qnke{"r tkqtkvkgu'cpf "qvj gt'f ktgevkxgu'qh'vj g"Ugngev'Dqctf ."
f gxgnqr u'dwf i gvct{"i wkf grkpgu'hqt'f gr ctvo gpv'j gcf u'vj cv'ctg"ugpv'\q"cnn'f gr ctvo gpvu."dqctf u."cpf "
eqo o kuukqpu."cnqpi "y kj "dwf i gv'hqto u."kp"gctn{"F gego dgt0'Dwf i gv'tgs wguvu'ctg"f wg"\q"vj g"Vqy p"
Cf o kpkuvtcvqt'd{"gctn{"Lcpwct{0'Qp"vj g"uwdugs wgpv'Ucwtf c{.'f gr ctvo gpu'r tgugpv'vj gkt'dwf i gv'
tgs wguvu'\q"c'lqkpv'r wdrke"o ggvkpi "qh'vj g"Ugngev'Dqctf "cpf "vj g"Hkpcpeg"Eqo o kwgg0'
Kpeqtr qtcvkpi "hggf dcem'htqo "vj g"Ugngev'Dqctf "cpf "vj g"Hkpcpeg"Eqo o kwgg."vj g"Vqy p'Cf o kpkuvtcvqt"
y qtmu'y kj "f gr ctvo gpv'j gcf u'qp"vj gkt'dwf i gv'tgs wguvu0'Vj g"Vqy p'Cf o kpkuvtcvqt'kpeqtr qtcvgu'vj g"
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uj qwf "dg"pq"ncvgt'vj cp"vj g"hktuv'qh'O ctej 0'Kf'pgeguuct{.'vj g"Vqy p'Cf o kpkuvtcvqt'wr f cvgu'vj g"
Vqy pøu'tgxgpwg"r tqlgevkqpu'chgt"vj g"tgngcug'qh'vj g"Ucvgøu'J qwug'3'dwf i gv'ki wtgu'cpf "kpeqtr qtcvgu"
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Ugngev'Dqctf "f grkdgtcvgu'cpf 'f ktgevu'vj g"Vqy p'Cf o kpkuvtcvqt'\q"o cmg"ej cpi gu'cu'kv'f ggo u"
cr r tqr tkcvg0'D{"gctn{"Cr tkn"vj g"Vqy p'Cf o kpkuvtcvqt'uwdo ku'vj g"hkpcn'r tqr qugf "dwf i gv."kpenwukxg"
qh'c'dwf i gv'o guuci g"cpf "uwr r qtvkpi "f qewo gpvu."cpf "vj g"dwf i gv'y cttcpv'ctvkengu'\q"vj g"Ugngev'Dqctf "
cpf "vj g"Hkpcpeg"Eqo o kwgg0'Vj g"hkpcn'r tqr qugf "dwf i gv'y kn'tghngev'vj g"ncvguv'kphqto cvkqp'tgi ctfkpi "
uvcvg"ckf .'r wdrke"uej qqn'dwf i gu."qt'cp{"qvj gt'tgngxcpv'kphqto cvkqp'ko r cevkpi "vj g"Vqy pøu'hkpcpekcn'
r qukvkqp0'Ceeqtf kpi "\q"vj g"tgi kqpcn'ci tggo gpv'qh'vj g"Egpvtcn'Dgtmuj ktg'Tgi kqpcn'Uej qqn'F kuvtkev."
vj g"hkpcn'qr gtcvkpi "cpf "ecr kvcn'dwf i gv'cuuguuo gpvu'ctg"tcpuo kwgf "\q"o go dgt"vqy pu'pq"ncvgt'vj cp"
Cr tkn'hktuv0'

Kp"o kf /Cr tkn"vj g"Ugngev'Dqctf "cpf "Hkpcpeg"Eqo o kwgg'xqvg"qp"y cttcpv'ctvkengu'hqt'Cppwcn'Vqy p"
O ggvkpi 0"

Vj g"Cppwcn'Vqy p'O ggvkpi "ku'j grf "qp"vj g"vj ktf "Y gf pguf c{"kp"O c{0'Cp"cwguvgf "eqr {"qh'vj g"y cttcpv'
uj cn'dg"r quvgf "kp"ugxgtcn'r ncegu'ugxgp"\q"36'f c{u'r tkqt"\q"vj g"o ggvkpi 0'Kf'cf f kvkqp.'dqvj "vj g"
r tqr qugf "cpf "hkpcn'cf qr vgf "dwf i gu'uj cn'dg"r wdrkuj gf "qp"vj g"Vqy pøu'y gdukvg0"
Vj g"pgy "hkuecn'{gct'dgi kpu'qp"Lwn{"3ʳᵈ0

Vj g"r tqegf wtg"hqt"co gpf kpi "vj g"qr gtcvkpi "dwf i gv'ku'cu'hqmqy u0'Co gpf o gpvu"o c{"dg"o cf g"cv'c"
Ur gekcn'Vqy p'O ggvkpi "qt'vj g"uwdugs wgpv'Cppwcn'Vqy p'O ggvkpi 0'Cnuq.'cr r tqr tkcvqp'tcpuhgtu'o c{"
dg"o cf g"cv'vj g"uwdugs wgpv'Cppwcn'Vqy p'O ggvkpi "kp"ceeqtf cpeg"y kj 'O cuucej wugwu'I gpgtcn'Ncy "
Ej cr vgt"66."Ugevkqp"55D0'

Budget Calendar"

Prepared by the Town Administrator"

Date"	Event"	Who"
Cwi /Qevqdgt"	Hkng"hqt"egtvkhkecvkqp"qh"Htgg"Ecuj "*wugf " kp"eqo kpi "H['tgxgpwg'r tqlgevkqpu+0'	Vqy p"Ceeqwpvcpv.'F gr v0qh" Tgxgpwg"*F QT+'
Qevqdgt"	Vcz'tcvg"ecnuwkhkecvkqp"cpf "hkpcrk cvkqp"qh' tgecrkwncvkqp"uj ggv0'	Cuuguuqt.'Vqy p"Ceeqwpvcpv.'Vqy p" Engtm"Vqy p"Cf o kpkutcvqt." Ugngev'Dqctf .'F QT"
P qxgo dgt"	Dgi kp"guvcdrkuj kpi "pgzv'H[" dwf i gv'i wkf grkpgu."hqto u."cpf " tgxgpwg'r tqlgevkqpu0'	Vqy p"Cf o kpkutcvqt"
Gctn{/F gego dgt"	F kuvtkdwvkqp"qh'F gr ctvo gpvcn'Dwf i gu" cpf "Ecr kvcn'Gzr gpf kwtg'tgs wguvu0'	Vqy p"Cf o kpkutcvqt"
O kf/F gego dgt"	Vqy p"Hkpcpekcn'Rqnkekgu"ctg'tgxkgy gf ." cf qr vgf "cpf lqt'tgxkugf "cu'pggf gf 0'	Vqy p"Cf o kpkutcvqt."Ugngev' Dqctf ."Hkpcpeg'Eqo o kwgg"
Gctn{/Lcpwct{" *(Bylaws Art. 49, Sec. V)*"	Cn'f gr ctvo gpv..'dqctf u."cpf " eqo o kwggu'qh'vj g'Vqy p'uwdo kv'vq'vj g" Vqy p'Cf o kpkutcvqt'kp'y tkkpi "c" f gvcktgf "guvko cvg'qh'cr r qr tkcvkqpu" tgs wktgf "f wtkpi "vj g'pgzv'hkuecn'{gct" *kpenwf kpi 'ecr kvcn'kgo 'tgs wguu+0'	F gr ctvo gpv'J gcf u'("Eqo o kwgg" Ej cktu"
O kf/Lcpwct{"	Tgxkgy "qh'dwf i gu'uwdo kwgf "d{" F gr ctvo gpv'J gcf u"	Vqy p"Cf o kpkutcvqt"
Ncvg/Lcpwct{"	Rtgr ctcvkqp"qh'ōo cuvgtö'dwf i gv'*cpf " r gtvkpgpv'uwr r ngo gpvcn'o cvgtkcn+" tghngevkpi "c'f gvcktgf "guvko cvg'qh' r tqdcdng'gzr gpf kwtgu'qh'vqy p" i qxgtpo gpv'hqt'gpuwkpi "H[0'	Vqy p"Cf o kpkutcvqt"
Gctn{/Hgdtwct{"	Tgxkug'kpkkkcn'tgxgpwg'r tqlgevkqpu'hqt" eqo kpi "H["cu'pggf gf 0'	Vqy p"Cf o kpkutcvqt.'Cuuguuqt." cpf "Vqy p"Ceeqwpvcpv'
Gctn{/Hgdtwct{"	Rtgugpv'F gr ctvo gpvcn'Dwf i gv' Tgs wguu'cpf "qvj gt"cpvkekr cvgf " gzr gpf kwtgu'*kpenwf kpi "ecr kvcn'kgo " tgs wguu+'q"Ugngev'Dqctf "cpf " Hkpcpeg'Eqo o kwgg0'	Vqy p"Cf o kpkutcvqt."F gr ctvo gpv' J gcf u."Ugngev'Dqctf ."Hkpcpeg' Eqo o kwgg"
O ctej "3"	P qvkhkecvkqp"qh'Ej ctt{'Uj ggv'guvko cvgu" hqt'vj g'gpuwkpi "H[0'	Ucvg"Ngi kuncwtg."F QT"
Gctn{/O kf/O ctej "	Vqy p"Cf o kpkutcvqt'r tgugpvu'kpkkkcn' dwf i gv'tgeqo o gpf cvkqpu'hqt'eqo kpi " Hkuecn'[gct'vq'vj g'Ugngev'Dqctf "cpf " Hkpcpeg'Eqo o kwgg0'	Vqy p"Cf o kpkutcvqt."Ugngev' Dqctf ."Hkpcpeg'Eqo o kwgg"

Date"	Event"	Who"
Ncvg/O ctej "*Cr tkn'3 "cv" rcvguv+"	Egpvtcn'Dgtmuj ktg"Tgi kqpcn'Uej qqn' F kuvtkev'*EDTUF +'tcpuo ku'hkpcn' qr gtcvkpi ."ecr kcn'dwf i gv'cuuguuo gpv."cpf " Xqc'Gf "öj gcf "eqwpuwö'hqt"gpuvkpi "H["vq" cm'o go dgt"vqy pu0'	EDTUF "Uwr gtkpvgpf gpv'(" Uej qqn'Eqo o kwgg"
Gctn{/Cr tkn'	Rtgr ctg"eqo r ngvg'f tafv'qh'Dwf i gv'F qewo gpv' *kpenwfkpi 'r tqr qugf "CVO "y cttcpv'ctvkengu" cpf " f gvckngf "y cttcpv'ctvkeng" gzr cpcvkqpu+0'	Vqy p'Cf o kpkuvcvqt "
Gctn{/Cr tkn'	F gcf ripg'hqt "Ugngev'Dqctf "vq 'tgegkxg" r gvkvkqpgf "ctvkengu'hqt"CVO "y cttcpv0'	Tgi kuvgtgf "Xqvgtu"
O kf/Cr tkn'	Hkpcpeg"Eqo o kwgg"cpf "Ugngev'Dqctf " xqvg"qp'CVO "y cttcpv'ctvkengu0'	Ugngev'Dqctf ."Hkpcpeg'Eqo o kwgg'
Ncvg/Cr tkn'	Tgxkgy "cpf "hkpcnk| g'Dwf i gv'F qewo gpv' cpf "CVO "y cttcpv'hqt"r tkpvkpi 0'	Vqy p'Cf o kpkuvcvqt."Ugngev' Dqctf "
9/36"f c{u'dghqtg'CVO "	Rquv'CVO "y cttcpv'	Ugngev'Dqctf ."F wn{"Uy qtp'Rqnkeg" Qhhkegt"
5tf "Y gf pguf c{'kp'O c{"	Cppwcn'Vqy p'O ggvkpi "	

Community Profile

Brief History

Qtki kpcm{'r ctv'qh'P qtyj gtp'Dgtmuj ktg'Vqy puj kr 'P wo dgt'4'cpf
kpenwfkpi 'cm'qh'Rgtw'cpf 'r ctu'qh'O kff rghgrf 'cpf 'F cmqp..
J kpufcrg'y cu'hktuv'ugvrgf 'kp '3985'cpf 'qhhkekcm{'kpeqtrqtcvgf 'cu'
$Rctvtkf i ghgrf $'kp '39930P co gf 'hqt'Qrkxgt'Rctvtki i g.'qpg'qh'yj g'
yj tgg'r wtej cugtu'qh'yj g'vqy p'%cmpi 'y kj 'I qxgtpqt'Htcpeku'
Dgtpctf +.'yj g'Y guvgtp'Rctkuj 'qhhkekcm{'dtqmg'cy c{'htqo 'ku'
gcuvgtp'j crh'cpf 'kpeqtrqtcvgf 'kp '3: 26.'tgpco kpi 'kugrh'hqt'yj g'
hco kn{'qh'Tgx0'Vj gf qtg'J kpufcrg0'

Vj g'Vqy p'cmuq'j cf 'uwduvcpvkcn'ci tkewnwtcn'ncpf .'cpf 'o cp{'vqy pur gqr rg'tckugf 'uj ggr 0'Y qqrgp'
o km'vq 'r tqeguu'yj g'nqecn'y qqn'ur tcpi 'wr 'cmqpi 'yj g'J qwucvqpke'Tkxgt.'cmqpi 'y kj 'i tkuv'o km'cpf
ucy 'o km0J qy gxgt.'d{'yj g'o kff rg'qh'yj g'42^{yj} 'egpwt{.'o cpwhcevwtkpi 'cpf 'ci tkewnwtcn'gtg'kp '
fgenkpg.'cu'y cu'eqo o qp'cetquu'yj g'Eqo o qpy gcmj 0'Vqf c{.'J kpufcrg'ku'c'r qr wnct'uwo o gt'tguqtv.'
y kj 'ugxgtcn'ncti g'cpf 'uweeguuhwn'uwo o gt'eco r u'y j kej 'uki pkhkecpv{'kpetgcug'yj g'r qr wncvkqp'
fwtkpi 'yj g'y cto 'o qpyj u0Qxgtcm'yj g'Vqy p'ku'eqpukfgtgf 'c'tgukfgpvkcn'eqo o wpkv{'cpf 'tgukfgpvu'
j ki j n{'xcnwg'yj g'uo cm'vqy p.'twtcn'cguyj gvke0'

Location and Geography"
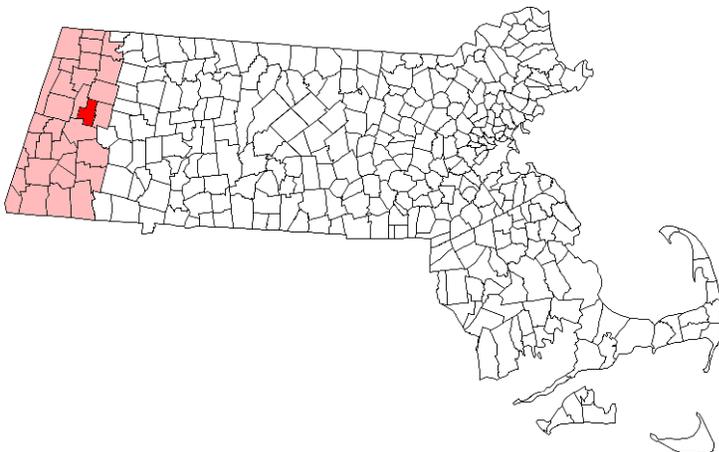
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Dgtmuj ktg'Eqwpv{.'dqtfgtgf
d{'Y kpf uqt'vq 'yj g'pqtyj .'Rgtw'vq 'yj g'
gcuv.'Y cuj kpi vqp'vq 'yj g'uqwyj .'
cpf 'F cmqp'vq 'yj g'y guv0Vj g'emquguv'
ekv{'ku'Rkwuhkgrf .'y j kej 'ku'; o k0'
y guv0Rkwuhkgrf 'qhhgtu'o cp{'
co gpkvkgu.'kpenwfkpi 'ugtxkpi 'cu'yj g'
tgi kqpcn'vtcpur qtvcvkqp'j wd0'
J kpufcrg'ku'342'o k0'y guv'qh'Dquvqp0"

Vj g'Vqy p'eqpukuvu'qh'cr r tqzko cvgn{'44'us wctg'o kngu.'y kj 'uki pkhkecpv'pcvwtcn'tguqwtegu.'
kpenwfkpi 'tkxgtu.'r qpfu.'y gvncpfu.'uy co r u.'cpf 'qyj gt'y knf rkhg'ctgcu0Tgukfgpvu'cpf 'xkukvqtu'ecp'
gplq{'co r rg'qr r qtwpkvkgu'hqt'r cuukxg'tgetgcvkqp'cevkxkvkgu'uwej 'cu'j kmkpi .'dkmkpi .'hkuj kpi .'cpf

uy ko o kpi 0'Cuj o gtg"Ncmg"cpf "Rnwpmgw'Tgugtxqkt"ctg"xgt{"r qr wnct"y cvgt"dqf kgu0'Vj g"r gcm'qh"
Vwm{"O qwpvckp"kgu"cmpi "vj g"Vqy p/u'y guvgtp"dqtf gt=kv'ku'vtcxgtugf "d{"c"r qtvkqp"qh'vj g"
Cr r cncej kcp"Vtckn'y j kej "etquugu"vj g"o qwpvckp0"

Demographics

Vj g"Vqy p'qh'J kpuf cng"j cf "cp"guvko cvgf "4.2; 5'tgukf gpwu"kp"4237."ceeqtf kpi "vq"vj g"Co gtkecp"
Eqo o wpkv{"Uwtxg{0'Ukpeg'3; 92."vj g"r qr wncvkqp"j cu"i tqy p"d{"o qtg"vj cp"52' 0'Vj g"Vqy p"hcnnu"kp"
vj g"dqwqo "swctvkng"qh'O cuucej wugwu"o wpkekr cnkkgu"kp"vgto u'qh'r qr wncvkqp0'

Hinsdale Population

3;92	3;:2	3;;2	4222	4232	4237

(Y-axis: 2, 722, 3.222, 3.722, 4.222, 4.722)
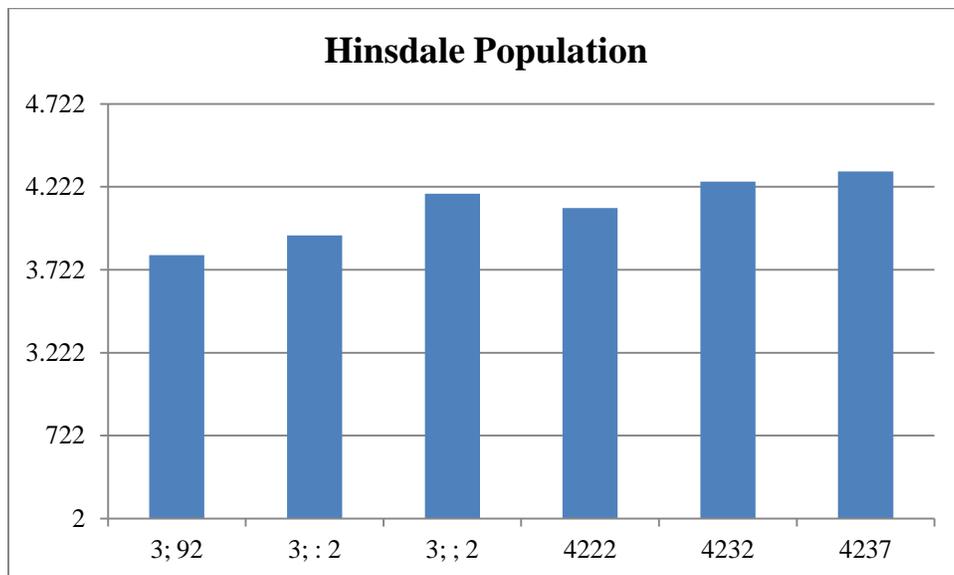
Government

Vj g"Vqy p'u'gzgewkxg'r qy gtu"ctg"xguvgf "kp"c"vj tgg/o go dgt"Ugngev'Dqctf ."y j kej "cr r qkpvu"c"
Vqy p'Cf o kpkutcvqt"vq'j cpf ng'f c{/vq/f c{"o cpci go gpv'qh'vj g"Vqy p0'Vqy p"O ggvkpi "ku'vj g"
ngi kuncvkxg'dqf {"kp"J kpuf cng0'Vj g"Vqy p'j cu"cp"qr gp"Vqy p"O ggvkpi ."y j kej "o gcpu'vj cv'cp{"
tgi kuvgtgf "xqvgt'kp"Vqy p'o c{"r ctvkekr cvg0'Tgukf gpwu"ctg"ugtxgf "d{"xctkqwu'gngevgf "cpf "cr r qkpvgf "
dqctf u'cpf "eqo o kuukqpu."kp"cf f kvkqp"vq'go r nq{ggu"qh'vj g"Vqy p0u'xctkqwu'f gr ctvo gpwu"cpf "
ci gpekgu0'Dgmqy "ku'c"eqo r tgj gpukxg'qti cpk|cvkqpcn'ej ctv'qh'vj g"Vqy p"qh'J kpuf cng0'

Town of Hinsdale Organizational Chart

Select Board — **Appointed Committees** — **Elected Officials & Committees**

Under Select Board:
- Town Administrator
- Police Chief
- Fire Chief
- Highway Superintendent

Under Town Administrator:
- Administrative Assistant
- Town Treasurer
- Town Collector
- Town Accountant
- Water & Sewer Superintendent
- Emergency Management Director
- Inspectors (Building Commissioner and Health Agent)
- Transfer Station Attendant
- Town Hall Custodian
- Veterans Agent

Under Elected Officials & Committees:
- Town Clerk
- Board of Assessors
- Finance Committee
- Planning Board
- Tree Warden

- ZBA — Old Town Hall CC
- Conservation Committee — Water & Sewer Committee
- Board of Health — Lake Management Committee
- Council on Aging — Other Committees

Qp"yj g"utcvg"ngxgn"J kpufcng"ku"tgrtgugpvgf "kp"yj g"O cuucej wugwu"J qwug"qh"Tgrtgugpvcvkxgu"cu"r ctv"
qh"yj g"Ugeqpf "Dgtmuj ktg"F kuvtkev."yj kej "eqxgtu"egpvtcn'Dgtmuj ktg"Eqwpv{."cpf "ku"tgrtgugpvgf "d{ "
Rcwn'O ctm'*F +0'Kp"yj g"O cuucej wugwu"Ugpcvg."yj g"vqy p"ku"r ctv'qh"yj g"Dgtmuj ktg."J co r uj ktg"cpf "
Htcpmkp'F kuvtkev."yj kej "kpenwfgu"cn'qh"Dgtmuj ktg"Eqwpv{."cpf "ku"tgrtgugpvgf "d{ "Cfco "J kpfu"
*F +0'Qp"yj g"hgfgtcn'ngxgn'J kpufcng"ku"tgrtgugpvgf "kp"yj g"Wpkvgf "Uvcvgu'J qwug"qh"Tgrtgugpvcvkxgu"
cu"r ctv'qh'O cuucej wugwu'u'3uv'Eqpi tguukqpcn'F kuvtkev."d{ "Tkej ctf "P gcn'*F +0'O cuucej wugwu"ku"
ewttgpvn{ "tgrtgugpvgf "kp"yj g"Wpkvgf "Uvcvgu'Ugpcvg"d{ "ugpkqt"Ugpcvqt"Grk| cdgyj "Y cttgp"*F +"cpf "
lwpkqt"Ugpcvqt"Gf "O ctmg{ "*F +0

Education

J kpufcng"ku"qpg"qh"yj g"ugxgp"vqy pu"kp"yj g"Egpvtcn'Dgtmuj ktg"Tgi kqpcn'Uej qqn'F kuvtkev."yj g"ctgi guv"
f kuvtkev'*d{ "ncpf "ctgc+"kp"yj g"Eqm o qpy gcnyj 0'Uvwf gpvu"kp"J kpufcng"cwgpf "yj g"Mkwtgf i g"
Grgo gpvct{ "Uej qqn'kp"yj g"vqy p'hqt"grgo gpvct{ "uej qqn'cnpi "y kyj "uwf gpvu"htqo "Rgtw0Cn'
uwf gpvu"kp"yj g"f kuvtkev'tcxgn'q"F cmqp'q"cwgpf "P guucewu'Tgi kqpcn'O kff ng"Uej qqn'hqt"i tcf gu'8/: "
cpf "Y cuj eqpcj "Tgi kqpcn'J ki j "Uej qqn'hqt'i tcf gu'; /340

FY2018 Budget Summary

	FY2017 Budgeted	FY2018 Budgeted	Change (FY18 v. FY17)	% Change (FY18 vs. FY17)
EXPENSES				
Town				
Cplo cn'EqpvtqnlKpurgevkqp"	4.9:2"	8.472"	5.692"	3460 4' "
Cuuguuqtu"	86.297"	84.6:4"	*3.7;5+"	/406;' "
Dgcwvkhkecvkqp'Eqo o kwgg"	3.222"	3.222"	2"	2022' "
Dqctf "qh'J gcnj "	32.942"	3:.222"	9.4:2"	890 3' "
Dwknf kpi "Kpurgevqt"	38.695"	37.;:5"	*6;2+"	/40 9' "
Ego gvtkgu"	4.722"	4.722"	2"	2022' "
Eqo o wpkv{'Evt0Eqo o kwgg"	33.222"	33.222"	2"	2022' "
Eqpugtxcvkqp'Eqo o kuukqp"	5.553"	33.256"	9.925"	453047' "
Eqwpekn'qp'Ci kpi "	6.722"	6.722"	2"	2022' "
Go gti gpe{'O cpci go gpv"	5.;22"	7.3:4"	3.4:4"	540 :' "
Hkpcpeg'Eqo o kwgg"	522"	522"	2"	2022' "
Hktg'F gr ctvo gpv"	: 2.922"	: 6.422"	5.722"	606' "
I cu'Kpurgevqt"	422"	422"	2"	2022' "
J ki j yc{/F RY "	665.322"	68:.222"	46.;22"	7084' "
J kuvqtkecn'Eqo o kuukqp"	2"	722"	722"	
Ncmg'O cpci go gpv"	39.872"	48.:72"	;.422"	74084' "
O qf gtcvqt"	72"	72"	2"	2022' "
Qhhkeg'qh'vj g'Ugngev'Dqctf "	67.479"	67.:95"	838"	3058' "
Rncppkpi "Dqctf "	722"	722"	2"	2022' "
Rqnkeg'F gr ctvo gpv"	472.675"	494.363"	43.8::"	: 088' "
Rwdnke'Nkdtct{"	89.922"	8:.722"	: 22"	3058' "
Urqtvu'('Tge0Eqo o kwgg"	722"	722"	2"	2022' "
Vqy p'Ceeqwpvcpv"	5: .67:"	64.;:5"	6.757"	3309;' "
Vqy p'Cf o kpkuvtcvqt"	88.422"	8:.;94"	4.994"	608;' "

	FY2017 Budgeted	FY2018 Budgeted	Change (FY18 v. FY17)	% Change (FY18 vs. FY17)
Vqy p"Engtm"	38.473"	35.:7:"	*4.635+"	/360 7' "
Vqy p"Eqnngevqt"	46.8;:"	54.;92"	:.494"	5506;' "
Vqy p"Jcml"Ewuqfkcp"	:.222"	2"	*:.222+"	/322022' "
Vtcpuhgt"Uvcvkqp"	337.:2;"	342.:7:"	7.26;"	6058' "
Vtgcuwtgt"	866.;24"	875.427"	:.525"	304;' "
Vtgg"Yctfgp"	33.722"	38.722"	7.222"	6506;' "
Xgvgtcpu"Ugtxkegu"	56.272"	56.;72"	;22"	4086' "
Departments Subtotal	**1,986,556**	**2,089,831**	**103,275**	**5.20%**
Water & Sewer Subtotal	**292,321**	**350,479**	**58,158**	**19.90%**
Ecrkvcn"Vqy p"cpf "Y cvgt"("Ugy gt"	45:.4:6"	4::.837"	72.553"	43084' "
Vqy p"Wpecvgiqtk|gf "Equvu"	529.538"	5:8.229"	9:.8;3"	47083' "
Education				
EDTUF "Vqvcn"	4.6;8.95:"	4.6;;.;8:"	5.452"	2085' "
Xqecvkqpcn'Gfwecvkqp"	59;.4;7"	459.222"	*364.4;7+"	/59074' "
Education Subtotal	**2,876,033**	**2,736,968**	**(139,065)**	**-4.84%**
SUBTOTAL EXPENSES	**5,700,510**	**5,851,900**	**151,389**	**2.66%**
Qyj gt"Co qwpv'vq"dg"Tckugf "*Ej gtt{"Uj ggv'Qhhugvu+"	4.79:"	4.934"	356"	7042' "
Vtcpuhgt"vq"Uvcdknk|cvkqp"Hwpf "htqo "Htgg"Ecuj "		72.222"	72.222"	
TOTAL EXPENSES	**5,703,088**	**5,904,612**	**201,523**	**3.53%**

	FY2017 Budgeted	FY2018 Budgeted	Change (FY18 v. FY17)	% Change (FY18 vs. FY17)
REVENUES				
Rtqrgtv{"Vcz"	6.395.886"	6.374.443"	*43.665+"	/2073'"
Nqecn"Tgegkrw"	;:7.:24"	3.24:.8;3"	64.:;3"	6057'"
Ucvg"Ckf"	586.792"	5:7.2:5"	42.735"	7085'"
Qvjgt"Uqwtegu"	39;.274"	55:.837"	37;.785"	:;084'"
TOTAL REVENUES	**$5,703,088**	**$5,904,612**	**$201,524**	**3.53%**
BALANCE	**0**	**0**	**0**	

Revenue Detail

Overview and General Underlying Assumptions

Vj g"Vqy p"qh"J kpuf cng"tgegkxgu"tgxgpwg"htqo "c"xctkgv{"qh"uqwtegu."kpenwfkpi "czgu."wugt"hggu"cpf "ej cti gu."ikegpugu"cpf "r gto ku."cpf "vj g"Uvcvg"i qxgtpo gpv0"I gpgtcm{."vj g"Vqy p"cmgu"c" eqpugtxcvkxg"cr r tqcej "vq"r tqlgevkpi "tgxgpwgu"wukpi "j kuqtkecn"tgpf "f cvc0"Cnq."vj g"Vqy p"cuwo gu" yj cv"ewttgpv"ugtxkeg"ngxgnu"y km"dg"o ckpvckpgf "cpf "vj cv"gzkukpi "O cuucej wugwu"I gpgtcn"Ncy u"cpf " tgi wncvkqpu"y km"tgo ckp"wpej cpi gf "wpnguu"ej cpi gu"ctg"eqphkto gf 0'

Kp"H[423: ."vj g"Vqy p"r tqlgevu"vqvcn"tgxgpwg"qh"&7.; 26.8340'Vqvcn"tgxgpwg"ku"dtqmgp"qwv'd{"o clqt" ecvgi qt{"kp"vj g"hki wtg"dgmqy 0'

FY2018 Projected Revenue by Major Category
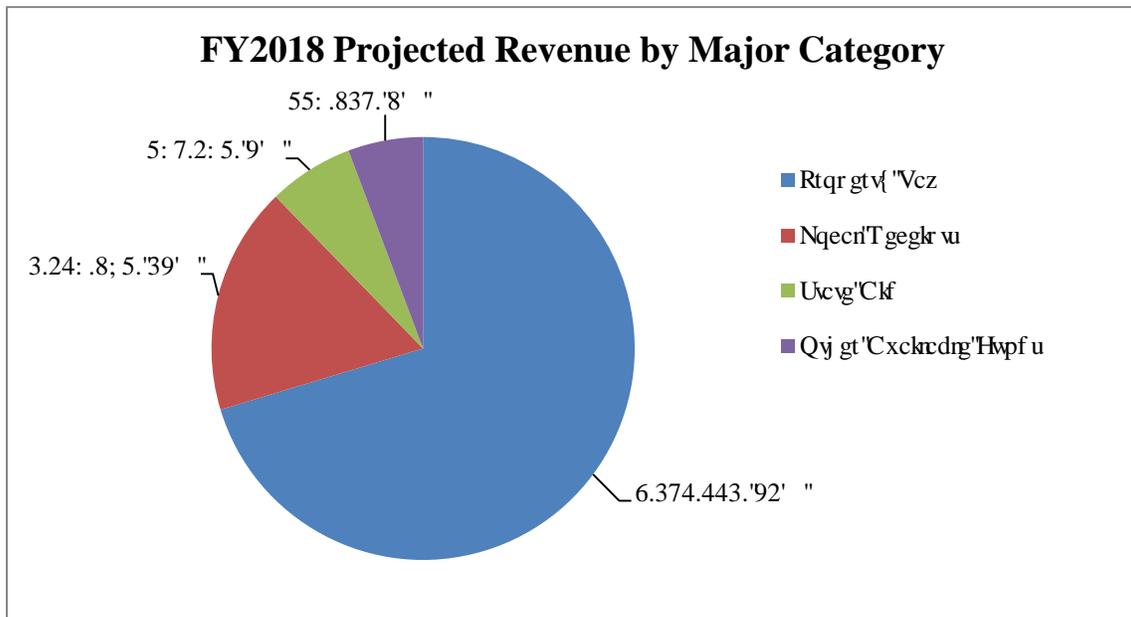
Vj g"vcdng"dgmqy "uj qy u"vj g"j kuqtkecn"cewcn'tgxgpwg"vj g"Vqy p"j cu"tgegkxgf "d{ "o clqt"ecvgi qt{" cpf "vj g"r tqlgevgf "co qwpv'hqt"H[423: 0'Vj g"H[4239'j kuqtkecn'f cvc"hqto "vj g"dcuku'qh'vj g" r tqlgevkqpu"o cf g'hqt"H[423: 0'

Revenue Category	FY2017 Actual	% of Total (FY17)	FY2018 Proj.
Rtqr gtv{ "Vcz "	6.395.886"	95"("	6.374.443"
Nqecn"Tgegkr u"	; ; 7.: 24"	39"("	3.24: .8; 5"
Uvcvg"Ckf "	586.792"	80"("	5: 7.2: 5"
Qvj gt"Cxcknncdng"Hwpf u"	39; .274"	50"("	55: .837"
Total Revenue	**5,708,088**	**100.0%**	**5,904,612**

Major Revenue Sources

Property Taxes

Kp"H[4239."r tqr gtv{"vczgu"eqo r tkugf"cr r tqzko cvgn{"95'"qh"vj g"Vqy pøu"cppwcn"tgxgpwe."o cmkpi "
kv"vj g"o qustuki pkhecpv"tgxgpwe"uqwteg"d{"hct0"Vj ku"ku"v{r kecn"qh"o cp{"ekkgu"cpf "vqy pu"kp"
O cuucej wugvu0"Rtqr gtv{"vczgu"ctg"cuuguugf "qp"tgcn"r tqr gtv{"*g0 0'ncpf "cpf "dwknf kpi u+"cu"y gm'cu"
r gtuqpcn'r tqr gtv{"*g0 0'o gtej cpf kug"cpf "o cej kpgt{+0'Cp"kpf kxkf wcnøu'r gtuqpcn'ghhgevu"ctg"gzgo r v"
htqo "vj g'r gtuqpcn'r tqr gtv{"vcz0'Vj g'Dqctf "qh'Cuuguuqtu"cpf "cuuguukpi "uvchh"ctg"tgur qpukdng"hqt"
cuuguukpi "vj g'hwmn'cpf "hckt"ecuj "xcnwe'qh'tgcn'cpf "r gtuqpcn'r tqr gtv{"kp"J kpuf cng0Gxgt{"vj tgg"{gctu."
c'hwmn'tgxcnwcvkqp"o wuv'dg"r gthqto gf "kp"ceeqtf cpeg"y kj "Uvcvg"ncy 0'J kpuf cngøu'pgzv"tgxcnwcvkqp"ku"
423; 0"

Vj g"H[423: "r tqr gtv{"vcz"r tqlgevkqp"ku"o cf g"wukpi "vj g"hqmqy kpi "ecnewncvkqp<"

FY2018 Property Tax Levy Calculation	
H[4239"Vcz"Ngx{"Nko kv"	6.633.222"
CFF "407' "Kpetgcug"	332.497"
CFF "Rtqr "4"3 4"Qxgttkf g"	/"
CFF "Guvko cvgf "Egtvkhkgf "P gy "I tqy vj "	62.222"
Levy Limit Total	*4,561,275*
CFF "F gdv'Gzenwukqpu"	
CFF "Rqtvkqp"qh'EDTUF "F gdv'Gzenwukqpu"	32.222"
Maximum Allowable Levy	**4,571,275**
Actual Estimated Levy	**4,152,221**
Wpwugf "Ngx{"Ecr cekv{"	63; .276"

Vj g"Vqy p"cpvkekr cvgu"c"vcz "ngx{"qh"&6.374.443."y j kej "ku"&63; .276"dgmqy "vj g"o czko wo "
cmqy cdng"ngx{"ñko kv0"

Explanation of Above Calculation:

Cppwcn'vcz "ngx{"i tqy vj "ku"eqpuvtckpgf "d{"Rtqr qukvkqp"4   ."vj g"O cuucej wugvu'I gpgtcn'Ncy "vj cv'
ñko ku'vj g"cppwcn'i tqy vj "kp"c"o wpkekr cnkv{øu'vqvcn'vcz "ngx{"vq "407' ."r nwu'cp"cmqy cpeg"hqt"egtvckp"
pgy "eqpuvtwevkqp"cpf "qvj gt"cff kvkqpu"vq "vj g"vcz "tqmu0"

Vj g"ncy "cmqy u"c"ekv{"qt"vqy p"vq "kpetgcug"vczgu"dg{qpf "vj ku'ngx{"ñko kv'y kj "xqvgt"cr r tqxcn0"
Cp"qxgttkf g"qh'vj ku'ñko kv'd{"xqvgtu'dgeqo gu"c"r gto cpgpv'r ctv'qh'vj g"vcz "ngx{"ecnewncvkqp"kp"hwvwtg"
{gctu"cpf "ku'dguv'wugf "hqt"tgewttkpi "gzr gpugu'kp"vj g"tgi wnct'qr gtcvkpi "dwf i gv0"Vj g"Vqy p'f qgu'pqv'
cpvkekr cvg"cp{"Rtqr "4   "qxgttkf gu0"C"f gdv'gzenwukqp"o c{"cnuq"dg"cr r tqxgf "d{"xqvgtu'vq "kpetgcug"
vj g"ngx{"ñko kv'vgo r qtctkn{"vq "hwpf "ecr kvcn'r tqlgev0'I gpgtcm'vj gug'r tqlgevu'ctg"hkpcpegf "d{"
dqttqy kpi "cpf "vj g"cppwcn'f gdv'ugtxkeg"ku'cff gf "vq "vj g"ngx{"ñko kv'hqt"gcej "{gct'wpvkn'vj g'r tqlgev'ku'r ckf "
qhh0F gdv'gzenwf gf "r tqlgevu'cnqp"kpvq "ceeqwpv'kp"vj g"cdqxg"ecnewncvkqp"kpenwf g"y q "r tqlgevu'hqt"
vj g"Egpvtcn'Dgtmuj ktg"Tgi kqpcn'Uej qqn'F kuvtkev0"

15

Vj g'H[423: "r tqr gtv{"cz"tgxgpwg"r tqlgevkqp"ku"o cf g"wukpi "c"eqpugtxcvkxg"hkxg/{gct"j kuvqtkecn'
cxgtci g"qh'pgy "i tqy yj 0P gy "i tqy yj "ku'pgy "f gxgmqr o gpv'kp"Vqy p"qt"ej cpi gu"vq"r tqr gtvkgu"yj cv"
tguwnv'kp"j ki j gt"cuuguugf "xcnwg=kv'f qgu"pqv'kpenwf g"kpetgcugu"xcnwg"f wg"vq"tgxcnwcvkqp0P gy "
i tqy yj "ku'j gcxkn{"kpdhwgpegf "d{"geqpqo ke"hcevqtu"cpf "yj g"Vqy p"f gu"pqv'cpvkekr cvg"cp"'ur gekcn'
f gxgmqr o gpv'qyj gt"yj cp"qto cn'kp"H[423: 0P gy "i tqy yj "ku'r tqlgevgf "vq"cf f "cr r tqzko cvgn{"
&62.222"vq"yj g"cz"ngx{"kp"H[423: ."c"eqpugtxcvkxg"guvko cvg"dcugf "qp"j kuvqtkecn'cevkxkv{0

Local Receipts

Nqecn'tgegkr vu"ctg"o qecn{/i gpgtcvgf "tgxgpwgu"qyj gt"yj cp"tgcn'cpf "r gtuqpcn'r tqr gtv{"vczgu0Vj gug"
o cf g"wr "cr r tqzko cvgn{"39 "qh'tgxgpwg"kp"H[42390Gzco r ngu"kpenwf g"y cvgt"cpf "ugy gt"hggu"hqt"
ugtxkeg."o qvqt"xgj keng"gzekug"vczgu."kpxguvo gpv'kpeqo g."r c{o gpv'kp"ñkgw"qh'vczgu"*RKNQVu+."
r gpcnvkgu"cpf "kpvgtguv'qp"vczgu."f gr ctvo gpvcn'tgxgpwg."hkpgu."cpf "r gto kv'hggu0Vj g"
o clqtkv{"qh'ñqecn'tgegkr v'ecvgi qtkgu"ctg"r tqlgevgf "vq"gzr gtkgpeg"ñkvng"qt"pq"i tqy yj "htqo "yj g"
r tgxkqwu"{gctøu"guvko cvgu0

Hqt"yj g"o clqt"ecvgi qtkgu"qh'ñqecn'tgegkr vu."yj g"hqñqy kpi "r tqlgevkqpu"ctg"o cf g<

- Ugtxkeg"ej cti gu"hqt"y cvgt"cpf "ugy gt"ctg"yj g"Vqy pøu"o quv'uki pkhkecpv'uqwtegu"qh'ñqecn'
  tgegkr vu."eqpukvwwkpi "cr r tqzko cvgn{"y q/yj ktf u"qh'yj g"vqvcn'guvko cvgf "tgegkr vu0Rtqlgevgf "
  kpetgcugu"ctg"dcugf "qp"equvu"vq"f gñkxgt"yj gug"ugtxkegu0

- O qvqt"xgj keng"gzekug"vcz"tgxgpwg"ku"yj g"Vqy pøu"qyj gt"uki pkhkecpv'ñqecn'tgegkr v'ecvgi qt{.
  o cnkpi "wr "cdqwv'qpg/s wctvgt"qh'yj g"vqvcn'guvko cvgf "tgegkr vu0Vj ku'tgxgpwg"uvtgco "ku"
  f gr gpf gpv'wr qp"yj g"xcnwg"qh'xgj kengu"qy pgf "d{"Vqy p'tgukf gpvu0Vj g"xcnwg"ku'ugv"
  ceeqtf kpi "vq"yj g"xgj kengøu"o cng."o qf gn'cpf "{gct"qh'o cpwhcevwtg0Y j gp"geqpqo ke"vko gu"
  ctg"i qqf ."r gqr ng"vgpf "vq"dw{"pgy gt"ectu"o qtg"qhvgp."y j kej "tguwnv'kp"j ki j gt"tgegkr vu0
  Eqpxgtugn{."y j gp"geqpqo ke"vko gu"ctg"ej cmgpi kpi ."uwej "cu'f wtkpi "yj g"Tgeguukqp."tgegkr vu"
  o c{"hcmñkh'r gqr ng"y ckv'vq"tgr nceg"yj gkt"xgj kengu0Vcnkpi "c"eqpugtxcvkxg"cr r tqcej ."kv'ku"
  cpvkekr cvgf "yj cv'yj ku'tgxgpwg"y km'dg"&472.222"kp"H[423: 0

- Gcej "{gct"yj g"Vqy p"qh'J kpuf cng'tgegkxgu'r c{o gpvu"kp"ñkgw"qh'vczgu"*öRKNQVö'r c{o gpu+
  htqo "yj g"Ekv{"qh'Rkwuhkgnf "cpf "Vqy p"qh'F cnvqp"hqt"y cvgtuj gf "r tqr gtvkgu"yj gug"y q
  o wpkekr cnkvkgu"qy p"y kj kp"J kpuf cng0J kuvqtkecm{."yj g"co qwpv'cuuguugf "hqt"yj gug"
  r tqr gtvkgu"y cu'hct"uj rt"qh'yj g"y j cv'y qwf "dg"eqpukf gtgf "gs wkvcdng"dcugf "qp"ewttgpv'o ctmgv'
  xcnwg."cpf "yj g"cuuguuo gpv'y gtg"cnuq"pqv'dgkpi "tgecnewncvgf "gxgt{"yj tgg"{gctu"kp"
  ceeqtf cpeg"y kj "yj g"tkgppkcn'tgxcnwcvkqp"qh'cm'qyj gt"r tqr gtvkgu0J qy gxgt."dgi kppkpi "y kj
  H[4239"yj g"co qwpv'dgkpi "cuuguugf "hqt"yj gug"r tqr gtvkgu"y cu'tgecnewncvgf "yj g"r tqlgevgf "
  tgxgpwgu"y km'kpetgcug"ukm'o qtg"kp"H[423: 0

- F cvkpi "dcem'vq"F gego dgt"4238."yj g"Vqy p"qh'J kpuf cng"y cu'cr r tqcej gf "d{"c"f gxgmqr gt"
  kpvgtguvgf "kp"eqpuvtwevkpi "c"ncti g"uecng"eqo o gtekcn'uqnct"r j qvqxqnvcke"cttc{"qp"c"ncti g.
  r tko ctkn{"y qqf gf "r ctegn'qh'ncpf "mqecvgf "qp"Pgy "Y kpf uqt"Tqcf 0Wpf gt"O cuucej wugvvu"
  I gpgtcn'Ncy ."o wpkekr cnkvkgu"j cxg"yj g"cdkmkv{"vq"gpvgt"kpvq"c"uvtwewtgf "cz"ci tggo gpv'y kj

c"uqnct"f gxgnqr gt"y cv"r tqxkf gu"cnn"r ctvkgu"hkpcpekcn'egtvckpv{'y kj "tgur gev'vq"cppwcn'
r c"o gpwu"*r c"o gpwu"kp"nkgw"qh"r gtuqpcn'r tqr gtv{"vcz'r c"o gpwu+'hqt"c"ur gekhkgf "r gtkqf "qh"
{gctu0'Kv'ku"ewttgpvn{"gzr gevgf "vj cv'd{"gpvgtkpi "kpvq"c"uvtwewtgf "vcz'ci tggo gpv'y kj "vj g"
f gxgnqr gt"hqt"vj g"P gy "Y kpfuqt"Tqcf "r tqlgev'vj cv'vj g"Vqy p'y kn'dg"cuuwtgf "c"pgy "uqwteg"
qh"tgxgpwg"kp"gzeguu"qh'&52.222"dgi kppkpi "kp"vj g"hktuv'{gct"qh"vj g"ci tggo gpv'*cpf "
kpetgcukpi "407" kp"gcej "uwdugswgpv'{gct+0'

Local Receipt Category	FY2017 Recap	% of Total (FY17)	FY2018 Proj.
O qvqt"Xgj keng"Gzekug"Vcz"	472.222"	4706' "	472.222"
Rgpcnkgu"("Kpvgtguv'qp"Vczgu"	42.222"	402' "	42.222"
Rc{o gpwu"kp"Nkgw"qh"Vczgu"	32.222"	302' "	42.222"
Ej cti gu"hqt"Ugtxkegu"/"Y cvgt"	4:; .: : 5"	4; 06' "	4: 8.585"
Ej cti gu"hqt"Ugtxkegu"/"Ugy gt"	56; .63; "	5706' "	592.: 52"
Ej cti gu"hqt"Ugtxkegu"/"Uqnkf "Y cuvg"Hggu"	67.222"	608' "	67.222"
Qvj gt"Ej cti gu"hqt"Ugtxkegu"	6.222"	206' "	6.222"
Hggu"	7.222"	207' "	7.222"
Nkegpugu"("Rgto ku"	32.222"	302' "	32.222"
Hkpgu"("Hqthgkvu"	722"	203' "	722"
Kpxguvo gpv'Kpeqo g"	4.222"	204' "	4.222"
Eqo o gtekcn'Uqnct"Vcz'Ci tggo gpv'	/"	/"	37.222"
O kue0Tgewttkpi "	/"	202' "	
TOTAL	985,802	100.0%	1,028,693

State Aid

Uvcvg"ckf "tgr tgugpvgf "cr r tqzko cvgn{"8   qh"vj g"Vqy p§u"cppwcn'tgxgpwg"kp"H[42390'Uvcvg"ckf "ku"
dtqmgp'f qy p"kpvq"ugxgtcn'ecvgi qtkgu."vj g"ncti guv'qh'y j kej "*hqt"J kpfcng+"ku"Wptguvtkevgf "I gpgtcn'
I qxgtpo gpv'Ckf "*WI I C+0'Kv'ku"cr r tqzko cvgn{"7; ' qh"cnn"uvcvg"ckf 0'Wphqtwpcvgn{."WI I C"j cu"
{gv'vq"tgeqxgt"vq"r tg/tgeguukqp"ngxgnu"cpf "kphncvkqp"j cu"hwtvj gt"gtqf gf "vj g"xcnwg"qh"kju'tgxgpwg"
uqwteg0'H[423: 'r tqlgevu"kp"gcej "ecvgi qt{"tghngev'vj g"hki wtgu"kpenwf gf "kp"vj g"I qxgtpqt§u"dwf i gv'
r tqr qucn0'Vj ku"ku"c"eqpugtxcvkxg"cr r tqcej ."ukpeg"v{r kecn{"vj g"hkpcn'dwf i gv'ku"pq"nguu"vj cp"vj g"
I qxgtpqt§u"r tqr qucn0'

Hinsdale UGGA Revenue
FY2000 - FY2017

Dollars (y-axis): "522.222 "472.222 "422.222 "372.222 "322.222 "72.222 "

Fiscal Year (x-axis): 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017
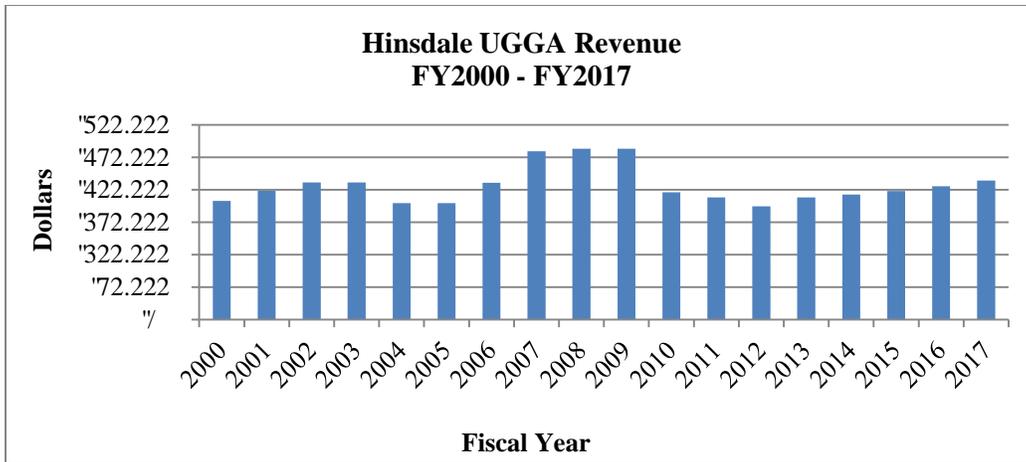
P qvg<'H[422; "WI I C'Ckf 'kpenwfgu'I gpgtcn'Hwpf 'Uwr r ngo gpv'vq 'J qnf 'J cto nguu'Nqwgt{ 'Ckf "

Vj g'uvcvg'ckf 'ecvgi qtkgu'qh'Xgvgtcpu'Dgpghkwu.'Gzgo r vkqpu'hqt 'Xgvgtcpu'cpf 'Grf gtn{ .'Ckf 'vq "
Rwdnke 'Nkdtctkgu'cpf 'Uvcvg/Qy pgf 'Ncpf 'ctg'r tqlgevgf 'vq 'dg'ngxgn/hwpf gf 'htqo 'vj g'r tgxkqwu'{ gct0

- *Veterans Benefits: The State reimburses municipalities for 75% of authorized amounts spent for veterans' financial, medical, and burial benefits.*

- *Exemptions for VBS and Elderly: The State reimburses property tax exemptions for qualifying veterans, seniors, surviving spouses, and the blind.*

- *Aid to Public Libraries: The State provides a certain amount of money which can only be used for the Hinsdale Public Library.*

- *State Owned Land: The State reimburses the Town for foregone tax revenue due to certain types of tax exempt state-owned land.*

State Aid Category	FY2017 Recap	% of Total (FY17)	FY2018 Proj.
Ej cr vgt '92 "	326.8: 5"	4: 0' "	326.8: 5"
WI I C"	436.2: 5"	7: 0' "	444.654"
Xgvgtcpu'Dgpghkwu"	33.267"	50' "	44.743"
Gzgo r v<'XDU'cpf 'Grf gtn{ "	8.366"	30' "	8.8; : "
Uvcvg'Qy pgf 'Ncpf "	48.259"	90' "	48.259"
Rwdnke 'Nkdtctkgu"	4.79: "	20' "	4.934"
Total Receipts	**364,570**	**100.0%**	**385,083**

P qvg<'Ej cr vgr '92"ckf 'ku'Gf wecvkqp'ckf 0'Vj ku'ecvgi qt{ 'r c{ u'hqt 'J kpuf cngøu'gf wecvkqp'equvu0'

18

Other Available Funds

Qyj gt''cxckncdng''hwpf u''o c{''kpenwf g''uwej ''yj kpi u''cu''htgg''ecuj .''qxgtrnc{''uwtrnwu.''uwtrnwugu''kp''ugy gt''qt''y cvgt''hwpf u.''cpf ''uvcdknk| cvkqp''hwpf ''dcncpegu.''hqt''gzco r ng0

Kp''tgegpv''{gctu.''Htgg''Ecuj ''j cu''dggp''wugf ''d{''J kpuf cng''cu''c''uqwteg''qh''hwpf kpi ''hqt''ur gekcn''y ctcpv''ctvkengu.''upqy ''f ghkekvu.''ecr kvcn''gzr gpugu.''cpf ''qyj gt''o kpqt''kuuwgu0Htgg''ecuj ''ku''yj g''tgo ckpkpi .''wptguvtkevgf ''hwpf u''htqo ''qr gtcvkqpu''qh''yj g''r tgxkqwu''hkuecn''{gct''kpenwf kpi ''wpgzr gpf gf ''htgg''ecuj ''htqo ''yj g''r tgxkqwu''{gct.''cewcn''tgegkr u''kp''gzeguu''qh''tgxgpwg''guvko cvgu''yj qy p''qp''yj g''vcz''tgecr kwncvkqp''yj ggv.''cpf ''wpur gpv''co qwpu''kp''dwf i gv''nkpg/kvgo u0Cu''c''dguv''r tcevkeg.''yj g''Vqy p''j cu''pqv''wugf ''htgg''ecuj ''hqt''qpi qkpi ''qr gtcvkqpu0

Other Available Funds Revenue Category	FY2017 Actual*	% of Total (FY17)	FY2018 Proj.**
Htgg''Ecuj ''	324.:27''	79(5' ''	4:7.637''
Qyj gt''Cxckncdng''Hwpf u''	98.822''	64(9' ''	75.422''
TOTAL	**179,405**	**100.0%**	**338,615**

, F cvc''vcmgp''htqo ''yj g''Vcz''Tgecr .''nguu''&537.46:033''tgncvgf ''vq''H[4238

, , F qgu''pqv''kpenwf g''Qyj gt''Hwpf u''vq''dg''wugf ''hqt''r tkqt''hkuecn''{gct''gzr gpugu''vqvcnkpi ''&; .:4::077

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Department Budgets

Assessors

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES			
ASST ASSESSOR"	"'67.582"	"'68.489"	4022' "
ASSESSORS	"""7.837"	"""7.837"	2022' "
2. EXPENSES			
POV MILEAGE REIMBURSEMENTS	"'772"	"'622"	/49049' "
PROFESSIONAL DUES	"""5.747"	"""5.772"	2093' "
MEETINGS/CONFERENCE FEES	"""3.222"	"'872"	/5702' "
TRAINING/WORKSHOPS		"'622"	
SUBTOTAL	**56,050**	**56,882**	**1.48%**
B. OPERATING EXPENSES			
SUPPLIES	"'622"	"'622"	2022' "
CONTRACTED SERVICES	"""4.472"	"""4.472"	2022' "
POSTAGE	"'422"	"'422"	2022' "
SUBTOTAL	**2,850**	**2,850**	**0.00%**
C. OTHER			
ATB FEES	"""""/"	"'472"	
BOOK BINDING	"'472"	"""""/"	/3202' "
DEEDS	"""47"	"""""/"	/3202' "
GIS SERVICES	"""6.; 22"	"""4.722"	/6: 0 :' "
SUBTOTAL	**5,175**	**2,750**	**-46.86%**
GRAND TOTAL	**64,075**	**62,482**	**-2.49%**

Conservation Commission

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES		; .322"	
2. EXPENSES			
PROFESSIONAL DUES	353"	356"	404;' "
TRAINING/WORKSHOPS	972"	972"	2022' "
SUBTOTAL	**881**	**9,984**	**1033.26%**
B. OPERATING EXPENSES			
SUPPLIES	397"	397"	2022' "
CONTRACTED SERVICES	3.522"	2"	/32202' "
POSTAGE	397"	397"	2022' "
SUBTOTAL	**1,650**	**350**	**-78.79%**
C. OTHER			
LEGAL ADS	: 22"	922"	/3407' "
SUBTOTAL	**800**	**700**	**-12.50%**
GRAND TOTAL	**3,331**	**11,034**	**231.25%**

Finance Committee

"

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	'"'	'"'	'"'
2. EXPENSES	'"'	'"'	'"'
PROFESSIONAL DUES	352"	352"	2022' "
MEETINGS/CONFERENCE FEES	392"	392"	2022' "
SUBTOTAL	**300**	**300**	**0.00%**
GRAND TOTAL	**300**	**300**	**0.00%**

" "

Moderator

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	"72"	72"	"2022' "
SUBTOTAL	50	50	0.00%
GRAND TOTAL	50	50	0.00%

Office of the Select Board

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES			
SELECT BOARD MEMBERS	7.822"	7.822"	2022' "
ADMINISTRATIVE ASSISTANT	54.429"	55.395"	5022' "
2. EXPENSES			
POV MILEAGE REIMBURSEMENTS	822"	822"	2022' "
HOTELS/LODGINGS	822"	822"	2022' "
MEALS		372"	
PROFESSIONAL DUES	872"	862"	/3076' "
MEETINGS/CONFERENCE FEES	622"	622"	2022' "
TRAINING/WORKSHOPS		322"	
SUBTOTAL	**40,057**	**41,263**	**3.01%**
B. OPERATING EXPENSES			
SUPPLIES	3.722"	4.222"	5505' "
POSTAGE	722"	332"	/9: 022' "
SUBTOTAL	**2,000**	**2,110**	**5.50%**
C. OTHER			
ADVERTISING	3.222"	722"	/7202' "
TOWN REPORT	4.422"	4.222"	/; 02;' "
SUBTOTAL	**3,200**	**2,500**	**-21.88%**
GRAND TOTAL	**45,257**	**45,873**	**1.36%**

Planning Board

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
2. EXPENSES			
MEETINGS/CONFERENCE FEES	722"	722"	2022' "
SUBTOTAL	**500**	**500**	**0.00%**
GRAND TOTAL	**500**	**500**	**0.00%**

Town Accountant

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	43.37: "	43.9; 5"	5022' "
2. EXPENSES	3.522"	3.422"	/908; ' "
SUBTOTAL	**22,458**	**22,993**	**2.38%**
B. OPERATING EXPENSES			
CONTRACTED SERVICES	38.222"	42.222"	4702' "
SUBTOTAL	**16,000**	**20,000**	**25.00%**
GRAND TOTAL	**38,458**	**42,993**	**11.79%**

Town Administrator

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	83.: 22"	86.494"	6Q2' "
2. EXPENSES			
POV MILEAGE REIMBURSEMENTS	722"	722"	2Q2' "
HOTELS/LODGINGS	922"	922"	2Q2' "
MEALS	622"	622"	2Q2' "
PROFESSIONAL DUES	422"	422"	2Q2' "
MEETINGS/CONFERENCE FEES	622"	922"	97Q2' "
TRAINING/WORKSHOPS	722"	722"	2Q2' "
SUBTOTAL	**2,700**	**3,000**	**11.11%**
B. OPERATING EXPENSES			
SUPPLIES	622"	622"	2Q2' "
PHONE (MOBILE)	3.422"	3.422"	2Q2' "
POSTAGE	322"	322"	2Q2' "
SUBTOTAL	**1,700**	**1,700**	**0.00%**
GRAND TOTAL	**66,200**	**68,972**	**4.19%**

Town Clerk

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES			
TOWN CLERK	8.722"	8.722"	2022' "
REGISTRATIONS	387"	322"	/5; 6; ' "
POLICE	; 8: "	542"	/880 5' "
ELECTION WORKERS/COUNTERS	5.48: "	; 8: "	/; 80 6' "
SUBTOTAL	**10,901**	**7,888**	**-27.64%**
B. OPERATING EXPENSES			
SUPPLIES	: 22"	; 22"	3407 2' "
POSTAGE	3.672"	3.522"	/3206 6' "
OTHER		672"	
SUBTOTAL	**2,250**	**2,650**	**17.78%**
C. OTHER			
TOWN CLERK RECORDS BOOK BINDING	4.222"	4.222"	2022' "
CENSUS	722"	822"	4202 2' "
BALLOTS	822"	922"	3808 9' "
SUBTOTAL	**3,100**	**3,300**	**6.45%**
GRAND TOTAL	**16,251**	**13,838**	**-14.85%**

Town Collector

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	'''''''''38.93: "	'''''''''48.222"	77074' "
SUBTOTAL	**16,718**	**26,000**	**55.52%**
B. OPERATING EXPENSES			
SUPPLIES	'''3.422"	'''''; 22"	/4702' "
EQUIP. MAINTENANCE (CAMA)	'''3.322"		
POSTAGE	'''4.922"	'''5.4; 2"	430 7' "
SUBTOTAL	**5,000**	**4,190**	**-16.20%**
C. OTHER			
DUES - MASS COLL/TREAS ASSN.	'72"	'72"	2022' "
DUE - BERK CTY TREAS/COLL ASSN.	'52"	'52"	2022' "
MVE EXCISE BILLING	'''''; 22"	'''''; 22"	2022' "
TAX TITLE EXPENSE T/C	'''4.222"	'''3.: 22"	/3022' "
SUBTOTAL	**2,980**	**2,780**	**-6.71%**
GRAND TOTAL	**24,698**	**32,970**	**33.49%**

Treasurer

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	47.722"	48.997"	7022' "
2. EXPENSES			
PROFESSIONAL DUES	72"	72"	2022' "
SUBTOTAL	**25,550**	**26,825**	**4.99%**
B. OPERATING EXPENSES			
SUPPLIES	3.572"	3.572"	2022' "
POSTAGE	; 22"	3.222"	3303' "
SUBTOTAL	**2,250**	**2,350**	**4.44%**
C. OTHER			
TAX TITLE	: .222"	: .222"	2022' "
TAX TITLE - LEGAL	39.222"	39.222"	2022' "
INTEREST AND CERTIFYING NOTES	4.222"	4.222"	2022' "
TOWN HALL LOAN - PRINCIPAL	8.779"	8.: 8; "	6097' "
TOWN HALL LOAN - INTEREST	33.83; "	33.529"	/408: ' "
ASHMERE SEWER	325.44; "	; ; .: 86"	/5048' "
PLUNKETT SEWER	67.92; "	67.92; "	2022' "
CORBY LOAN - WATER	94.597"	96.722"	40 6' "
LOAN #91-09	7.67; "	7.52: "	/4099' "
LOAN #91-11	32.: 92"	32.: 92"	2022' "
LOAN #91-07	53.; 86"	53.; 86"	2022' "
WATER METER LOAN	5; .597"	5: .722"	/4044' "
BERKSHIRE REGIONAL PLANNING	3.725"	3.763"	4072' "
COUNTRY RETIREMENT ASSESSMENT	95.964"	; 2.36; "	4404047' "
HEALTH/DENTAL/LIFE	377.222"	365.922"	/904; ' "
MEDICARE	32.422"	34.972"	4702' "
UNEMPLOYMENT	44.722"	46.222"	8089' "
SUBTOTAL	**617,102**	**624,030**	**1.12%**
GRAND TOTAL	**644,902**	**653,205**	**1.29%**

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Cemeteries

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
B. OPERATING EXPENSES	4.722"	4.722"	2022' "
SUBTOTAL	2,500	2,500	0.00%
GRAND TOTAL	2,500	2,500	0.00%

Highway - DPW

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES			
SUMMER ROADS (421-5100-1170)	425.222"	429.722"	4044' "
WINTER RD WAGES (421-5100-1100)	39.722"	39.722"	2022' "
2. EXPENSES			
UNIFORMS	6.722"	6.722"	2022' "
SUBTOTAL	**225,000**	**229,500**	**-2.00%**
B. OPERATING EXPENSES			
SUPPLIES	7.222"	7.222"	2022' "
VEHICLE MAINT.	39.472"	3: .722"	9047' "
EQUIP. MAINT.	39.472"	3: .722"	9047' "
SUBTOTAL	**39,500**	**42,000**	**6.33%**
C. OTHER			
TOWN GARAGE MAINT. (421-7115)	35.222"	36.222"	908; ' "
SUMMER ROAD MAINT. (421-7114)	: 7.222"	322.222"	3987' "
WINTER ROAD MAINT. (421-7119)	: 2.222"	: 2.222"	2022' "
SIGNAGE (421-7168)	822"	4.722"	53809' "
SUBTOTAL	**178,600**	**196,500**	**10.02%**
GRAND TOTAL	**443,100**	**468,000**	**5.62%**

Transfer Station

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	34.6: 2"	37.: 2: "	48039' "
2. EXPENSES			
SUBSCRIPTIONS-NBSWMD	7.84; "	8.222"	8082' "
SUBTOTAL	18,109	21,808	20.43%
B. OPERATING EXPENSES			
DISPOSAL FEES	9: .222"	97.222"	/50 7' "
SUPPLIES		722"	
EQUIP. MAINT.	4.222"	972"	/8407 2' "
ELECTRIC	3.722"	3.722"	
SECURITY/SAFETY ENHANCEMENTS	3.422"	4.722"	32: 65 5' "
SUBTOTAL	82,700	80,250	-2.96%
C. OTHER (list separately as needed)			
LANDFILL MONITORING	37.222"	37.222"	20 22' "
LANDFILL INSPECTION (REQUIRED)		5.222"	
PERMIT PRODUCTION		: 22"	
SUBTOTAL	15,000	18,800	25.33%
GRAND TOTAL	115,809	120,858	4.36%

Building Inspector

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	35.555"	35.555"	2022' "
SUBTOTAL	**13,333**	**13,333**	**0.00%**
B. OPERATING EXPENSES			
EQUIP. MAINT.	322"	322"	2022' "
OTHER"		972"	
SUBTOTAL	**322"**	**: 72"**	**750.00%**
C. OTHER			
ONLINE PERMITTING SOFTWARE	5.262"	3.: 22"	/620;' "
SUBTOTAL	**3,040**	**1,800**	**-40.79%**
GRAND TOTAL	**16,473**	**15,983**	**-2.97%**

Emergency Management

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES		3.222"	
SUBTOTAL		**1,000**	
B. OPERATING EXPENSES			
SUPPLIES	422"	422"	2022' "
EQUIP. MAINT.	4.722"	4.772"	4022' "
SUBTOTAL	**2,700**	**2,750**	**1.85%**
C. OTHER			
CodeRED	3.422"	3.654"	3; 656' "
SUBTOTAL	**1,200**	**1,432**	**19.34%**
GRAND TOTAL	**3,900**	**5,182**	**32.88%**

Fire Department

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	54.422"	56.422"	8043' "
2. EXPENSES			
PROFESSIONAL DUES	3.222"	3.222"	2022' "
TRAINING/WORKSHOPS	3.722"	3.722"	2022' "
PERSONAL PROTECTIVE EQUIP. (PPE)	7.222"	7.222"	2022' "
SUBTOTAL	**39,700**	**41,700**	**5.04%**
B. OPERATING EXPENSES			
SUPPLIES	7.222"	8.222"	4202' "
VEHICLE MAINT.	7.222"	7.222"	2022' "
EQUIP. MAINT.	7.222"	8.222"	4202' "
ELECTRIC	9.722"	9.722"	2022' "
CONTRACTED SERVICES	5.222"	6.222"	5505' "
BUILDING MAINT.	6.222"	6.222"	2022' "
SUBTOTAL	**29,500**	**32,500**	**10.17%**
C. OTHER			
SCOTT BOTTLES	33.722"	32.222"	/3506' "
SUBTOTAL	**11,500**	**10,000**	**-13.04%**
GRAND TOTAL	**80,700**	**84,200**	**4.34%**

Gas Inspector

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	"422"	422"	"2022'"
SUBTOTAL	200	200	0.00%
GRAND TOTAL	200	200	0.00%

Police Department

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	422.62: "	44: .926"	36084' "
2. EXPENSES			
PROFESSIONAL DUES	3.486"	3.722"	3: 089' "
TRAINING/WORKSHOPS	5.722"	6.722"	4: 079' "
UNIFORMS	6.622"	6.622"	2022' "
IT SUPPORT/HARDWARE/COMPUTERS	5.722"	5.722"	2022' "
SUBTOTAL	**213,072**	**242,604**	**13.86%**
B. OPERATING EXPENSES			
SUPPLIES	3.222"	3.222"	2022' "
VEHICLE MAINT.	4.222"	8.222"	42202' "
EQUIP. MAINT.	4.666"	5.222"	44097' "
PHONE	4.; 75"	4.222"	/5404: ' "
CONTRACTED SERVICES	5.3: 5"	5.468"	4022' "
POSTAGE	572"	572"	2022' "
DALTON/SHERIFF COMM	32.4: 7"	32.6; 3"	4022' "
SUBTOTAL	**22,215**	**26,087**	**17.43%**
C. OTHER			
AMMUNITION/TASERS	4.722"	4.722"	2022' "
PATROL RIFLES	4.22: "	2"	/32202' "
ACADEMY/EQUIPMENT	8.722"	2"	/32202' "
2 LIFEPAK 1000 (DFIBS)	6.37: "	2"	/32202' "
EVIDENCE REFRIGERATOR		472"	
PORTABLE CAMERAS		472"	
DRUG KITS		672"	
SUBTOTAL	**15,167**	**3,450**	**-77.25%**
GRAND TOTAL	**250,453**	**272,141**	**8.66%**

Tree Warden

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	3.722"	3.722"	2022' "
SUBTOTAL	**1,500**	**1,500**	**0.00%**
B. OPERATING EXPENSES	32.222"	37.222"	72022' "
SUBTOTAL	**10,000**	**15,000**	**50.00%**
GRAND TOTAL	**11,500**	**16,500**	**43.48%**

Animal Inspector/Dog Officer

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	4.4: 2"	7.472"	352048' "
2. EXPENSES			
OTHER	722"	3.222"	322022' "
SUBTOTAL	**2,780**	**6,250**	**124.82%**
GRAND TOTAL	**2,780**	**6,250**	**124.82%**

Board of Health

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	: .542"	37.822"	: 9072' "
2. EXPENSES			
BEAVERS	: 22"	: 22"	2022' "
OTHER	3.822"	3.822"	2022' "
SUBTOTAL	**10,720**	**18,000**	**67.91%**
GRAND TOTAL	**10,720**	**18,000**	**67.91%**

Council on Aging

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	3.722"	3.722"	2022' "
2. EXPENSES	5.222"	5.222"	2022' "
SUBTOTAL	4,500	4,500	0.00%
GRAND TOTAL	4,500	4,500	0.00%

Lake Management

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES		4.722"	
SUBTOTAL		**2,500**	
C. OTHER			
ASHMERE AQUATIC VEGETATION CONTROL 501-7135	: .722"	: .722"	2022' "
ASHMERE MANAGEMENT/CONSULTING SER. 501-8067	5.972"	5.972"	2022' "
ASHMERE PHRAGMITES TREATMENT 501-8056	2"	4.722"	
PLUNKETT AQUATIC VEGETATION CONTROL 501-7137	6.; 22"	7.322"	602: ' "
PLUNKETT RESERVOIR IMPROVEMENT 501-8017	2"	6.222"	
LMC GENERAL ACCOUNT 501-7136	722"	722"	2022' "
SUBTOTAL	**17,650**	**24,350**	**37.96%**
GRAND TOTAL	**17,650**	**26,850**	**52.12%**

Veterans Services

	FY 2017 BUDGET	FY 2017 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	3.522"	972"	/64053' "
2. EXPENSES			
POV MILEAGE REIMBURSEMENTS	572"	2"	/32202' "
PROFESSIONAL DUES	82"	2"	/32202' "
MEETINGS/CONFERENCE FEES	382"	2"	/32202' "
TRAINING/WORKSHOPS	: 22"	2"	/32202' "
FLAGS & HOLDERS	572"	572"	2022' "
SUBTOTAL	**3,020**	**1,100**	**-63.58%**
B. OPERATING EXPENSES			
SUPPLIES	372"	2"	/32202' "
POSTAGE	: 2"	2"	/32202' "
VETERANS AID	52.722"	55.772"	3202' "
SUBTOTAL	**30,730**	**33,550**	**9.18%**
C. OTHER			
MEMORIAL DAY PARADE	522"	522"	2022' "
SUBTOTAL	**300**	**300**	**0.00%**
GRAND TOTAL	**34,050**	**34,950**	**2.64%**

Beautification Committee

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
2. EXPENSES	3.222"	3.222"	2022' "
SUBTOTAL	**1,000**	**1,000**	**0.00%**
GRAND TOTAL	**1,000**	**1,000**	**0.00%**

Community Center

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
B. OPERATING EXPENSES			
SUPPLIES	3.222"	3.222"	2' "
UTILITIES	32.222"	32.222"	2' "
SUBTOTAL	**11,000**	**11,000**	**0%**
GRAND TOTAL	**11,000**	**11,000**	**0%**

Historical Commission

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
2. EXPENSES			
OTHER	2"	'722"	
SUBTOTAL	0	500	
GRAND TOTAL	0	500	

Public Library

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	59.222"	59.:22"	4038'"
SUBTOTAL	**37,000**	**37,800**	**2.16%**
B. OPERATING EXPENSES			
OTHER			
O cvgtkcnu"			
Kpvgtpgvl̵KV"			
Ugy gt IY cvgt"			
J gcv'Ugtxkeg"			
Eqr kgt"			
SUBTOTAL	**30,700**	**30,700**	**0.00%**
GRAND TOTAL	**67,700**	**68,500**	**1.18%**

Sports and Recreation Committee"

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
B. OPERATING EXPENSES	"722"	722"	2022' "
SUBTOTAL	500	500	0.00%
GRAND TOTAL	500	500	0.00%

Sewer 1

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	; .544"	34.572"	54Ο6: ' "
REGULAR		; .: 72"	
SUMMER WORKER		4.722"	
SUBTOTAL	9,322	12,350	32.48%
B. OPERATING EXPENSES			
VEHICLE MAINT.	722"	722"	2Ο22' "
EQUIP. MAINT.	5.222"	5.222"	2Ο22' "
PHONE	522"	522"	2Ο22' "
ELECTRIC	3: 7"	3: 7"	2Ο22' "
CONTRACTED SERVICES	522"	522"	2Ο22' "
POSTAGE	397"	572"	322Ο22' "
DALTON SEWER BILL	63.722"	86.547"	77Ο22' "
SUBTOTAL	45,960	68,960	50.04%
GRAND TOTAL	55,282	81,310	47.08%

Sewer 2

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
2. EXPENSES			
DALTON SEWER BILLS	9.: 62"	34.374"	7702' "
SUBTOTAL	7,840	12,152	55.00%
GRAND TOTAL	7,840	12,152	55.00%

Sewer 3

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	43.5; 6"	48.992"	47085' "
REGULAR		44.672"	
SUMMER WORKER		6.542"	
SUBTOTAL	**21,394**	**26,770**	**25.13%**
B. OPERATING EXPENSES			
SUPPLIES	37.222"	37.222"	2022' "
GEN. SERVICE	4.722"	4.722"	2022' "
VEHICLE MAINT.	3.222"	3.222"	2022' "
EQUIP. MAINT.	42.222"	42.222"	2022' "
PHONE	7.222"	7.222"	2022' "
ELECTRIC	32.722"	32.722"	2022' "
CONTRACTED SERVICES	522"	522"	2022' "
POSTAGE	397"	572"	322022' "
DALTON SEWER BILL	54.722"	72.597"	77022' "
SUBTOTAL	**86,975**	**105,025**	**20.75%**
C. OTHER			
HEP SHOTS	; ; 2"		
SUBTOTAL	; ; 2"		
GRAND TOTAL	**109,359**	**131,795**	**20.52%**

Water Department

	FY 2017 BUDGET	FY 2018 BUDGET	% CHANGE
A. PERSONNEL			
1. SALARIES	85.: 22"	8; .3: 2"	: 065' "
2. EXPENSES			
PROFESSIONAL DUES	472"	472"	2022' "
WATER FEES	4: 4"	4: 4"	2022' "
SUBTOTAL	**64,332**	**69,712**	**8.36%**
B. OPERATING EXPENSES			
SUPPLIES	3: .222"	3: .222"	2022' "
WATER TESTING	4.822"	4.822"	2022' "
VEHICLE MAINT.	3.222"	3.222"	2022' "
EQUIP. MAINT.	34.222"	34.222"	2022' "
PHONE	732"	732"	2022' "
HEAT	4.: 22"	4.: 22"	2022' "
ELECTRIC	6.722"	6.722"	2022' "
CONTRACTED SERVICES	4; : "	522"	2078' "
POSTAGE	522"	522"	2022' "
ADMINISTRATIVE EXPENSE	3.222"	3.222"	2022' "
SUBTOTAL	**43,008**	**43,010**	**0.00%**
C. OTHER			
PROFESSIONAL PREP OF MASTER/O&M PLANS	34.722"		/322022' "
VEGETATION MGMT & CONTINGENCIES		34.722"	
SUBTOTAL	**12,500**	**12,500**	**0.00%**
GRAND TOTAL	**119,840**	**125,222**	**4.49%**

Uncategorized Expenses

F guetkr vkqp<"Dgnqy "ctg"yj g"Vqy p'u"wpecvgi qtk| gf "gzr gpugu0"

Item	FY2017 Budgeted	FY2018 SB Approved	Change (FY18 v. FY17)	% Change (FY18 vs. FY17)
Vqy p"Kpuwtcpegu'("Dqpf u"	92.222"	: 7.222"	37.222"	43(6' "
Tgugtxg"Hwpf "	42.222"	42.222"	2"	2(2' "
Uvtggv"Nki j vu"	39.222"	42.222"	5.222"	39(8' "
Cwf kv"	3: .972"	3: .222"	472"	3(5' "
Ngi cn"Ugtxkegu"	42.222"	42.222"	2"	2(2' "
Vqy p"J cnn'KV"O ckpvgpcpeg"	37.222"	39.222"	4.222"	35(5' "
EUZ "Rtqr gtv{"Ngcug"	: 22"	: 22"	2"	2(2' "
Xkukvkpi "P wtug"Cuuqekcvkqp"	4.586"	4.5: : "	46"	3(2' "
Vqy p/y kf g"O qy kpi "	37.: 27"	37.222"	*: 27+"	/7(3' "
I cu'Fkgugn'*RF .'HF .'FRY +"	47.222"	47.222"	2"	2(2' "
J gcvkpi "*VJ .'FRY .'HF +"	42.222"	42.222"	2"	2(2' "
Vqy p"J cnn'I gpgtcn'Gzr gpug"	38.222"	56.222"	3: .222"	334(7' "
Hwgn/Rwo r "O ckpvgpcpeg"	3.222"	3.222"	2"	2(2' "
Vgngr j qpg"("Kpvgtpgv"Ugtxkeg"	9.222"	32.222"	5.222"	64(0' "
Qhhkeg"O cej kpg"O ckpv0"	5.222"	5.222"	2"	2(2' "
46/j t "Co dwncpeg"Ugtxkeg"	3.722"	3.722"	2"	2(2' "
O qus wkvq"Eqpvtqn"	33.57: "	34.277"	8; 9"	8(3' "
Uvcvg"Ckt "Rqnnwkqp"	889"	858"	*53+"	/6(3' "
Uvcvg"Tgi 0'Vtcpur qtvcvkqp"	9.834"	9.98: "	378"	4(2' "
TO X'P qp/Tgpgy cn'	3.; 82"	3.: 82"	*322+"	/7(3' "
Qxgtnc{ "*Cdcvgo gpvu+"	54.722"	42.222"	*34.722+"	/5: 07' "
T(C"vq"Tqcf u"Uvcdk| cvkqp"		72.222"	72.222"	
SUB TOTAL	**307,316**	**386,007**	**78,691**	**24.0%**

Capital Improvement Program Overview

Kp''H[423: .''vj g''Vqy p''j cu''dwf i gvgf ''&485.836083''hqt''ecr kcn'gzr gpf kwtgu0'Vj g''xcuv''o clqtkv{''y km'dg'' hwpf gf ''vj tqwi j ''htgg''ecuj 0'Ugy gt''r tqlgevu''y km'dg''r ckf ''hqt''y kj ''hwpf ''dcncpeg'uwtr nwu''cpf ''c'r tqlgev'' hqt''vj g''cuuguuqtu''y km'dg''r ckf ''htqo ''uwtr nwu''kp''vj g''qxgtnc{''ceeqwpv0'

Funding Source	Amount
Htgg''Ecuj ''	&442.636083''
Ugy gt''Hwpf ''DcncpejUwtr nwu''	&52.222022''
Qxgtnc{''Tgugtxg''	&35.422022''
TOTAL	**$263,414.61**

Kp''cff kvkqp .''vj g''H[423: ''dwf i gv'r tqr qugu<'

- &72.222''dg''tcpuhgttgf ''htqo ''Htgg''Ecuj ''kpvq''vj g''Ecr kcn'Uvcdkn|cvkqp''Hwpf ''*Y cttcpv'' Ctvkeng''%55+''cpf
- &72.222''dg''tckugf ''cpf ''cr r tqr tkcvgf ''vq''guvcdnkuj ''c'Tqcf ''Uvcdkn|cvkqp''Hwpf ''*Y cttcpv'' Ctvkeng''%56+0

Kv'uj qwf ''cnuq''dg''pqvgf ''vj cv''vqy p''qhhkekcn'ctg''cnuq''kp''vj g''r tqeguu''qhf gxgnqr kpi ''c'eqo r tgj gpukxg''7/ {gct'ecr kcn'ko r tqxgo gpv'r ncp''us cppkpi ''cm'f gr ctvo gpvu0'Vj g''r ncp''y km'kpenwf g''d gvcknef ''pcttcvkxgu'' cpf ''lwutihecvkqpu'tgncvgf ''vq''r tqr qugf ''o clqt'gs wkr o gpv'ccs wkukvkqp''cpf ''dwknf kpi ''eqpuvtwevkqp'' r tqlgevu''vq''dg''hwpf gf ''htqo ''H[423; ''vj tqwi j ''H[42450'Vj ku''y km'dg''vj g''hktuv''ko g''vj cv''vj g''vqy p''j cu'' o ckpvckpgf ''uwej ''c'r ncp0'Kgo u''vq''dg''kpenwf gf ''kp''vj g''r ncp''y km'dg''hwpf gf ''vj tqwi j ''c'xctkgv{''qh'' uqwtegu.''uwej ''cu''Htgg''Ecuj .''Ecr kcn'Uvcdkn|cvkqp.''cpf ''ojcpukqpf u0'Vj g''r tqr qugf ''hwpf kpi ''uqwteg'' hqt''cp{''i kxgp''kvo ''y km'dg''engctn{''kf gpvkhkgf ''kp''vj g''r ncp0'Cv'r tgugpv.''kv'ku''gzr gevgf ''vj cv''vj g''r ncp''y km'' dg''eqo r ngvgf ''d{''vj g''dgi kppkpi ''qh'H[423: ''*Lwn{ 3.''4239+0

Capital Policies and Procedures

Cppwcm{ .''f gr ctvo gpvu''ctg''cuf gf ''vq''uwdo kv'tgs wguvu''hqt''pgeguuct{''pgy ''ecr kcn'cuugvu0'C''ecr kcn'' cuugv'ku''f ghkpgf ''cu''c'r j {ukecn'cuugv'y qtj ''cv'ngcuv'&7.222''y kj ''c'nkhgur cp''qh'cv'ngcuv'7''{gctu0'

Vj g''Vqy p''qh'J kpuf cng''j cu''cp''guvcdnkuj gf ''*Capital Stabilization Fund0'Vj ku''hwpf ''ku''wugf ''vq''r wtej cug'' ecr kcn'cuugvu''qt'r c{''f gdv''ugtxkeg0'Vj g''ewttgpv''dcncpeg''cu''qh'r wdnkecvkqp''qh'vj g''H[3: ''dwf i gv''ku''nguu'' vj cp''&7.2220'Vj g''hwpf ''ku''kphwugf ''y kj ''tcpuhgtu''htqo ''Htgg''Ecuj ''qeecukqpcn{0'Ceeqtf kpi ''vq''uvcvg'' ncy .''c'y q/vj ktf u''xqvg''qh'vqy p''o ggvkpi ''ku''tgs wktgf ''vq''guvcdnkuj .''co gpf ''vj g''r wtr qug''qh.''qt'' cr r tqr tkcvg''o qpg{''kpvq''qt'htqo ''vj g''uvcdkn|cvkqp''hwpf 0'

Vj g''H[423: ''dwf i gv'kpenwf gu''c'r tqr qucn'hqt''vj g''guvcdnkuj o gpv'qh'c''*Road Stabilization Fund''vq''hwpf '' o clqt''tqcf ''eqpuvtwevkqp'r tqlgevu0'Vj ku''o qpg{''ku''kpvgpf gf ''vq''uwr r ngo gpv'Ej cr vgt'; 2'i tcpvu''htqo ''vj g'' Uvcvg''kp''qtf gt''vq''hwpf ''o clqt.''gzr gpukxg''tqcf ''r tqlgev0''

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FY2018 Capital Expenditures

TOWN DEPARTMENTS AND COMMITTEES-CAPITAL BUDGET			
Department	**FY2018 Budgeted**	**Funding Source**	**Warrant Article**
Police Department			
Etwkugt"*Ngcugf+"	&9.7:705;4"	Htgg"Ecuj "	4:"
Highway-DPW			
O cem"Vtwem"	&77.54;06; "	Htgg"Ecuj "	46"
Nqcfgt"*Rcpgnu"("Hgpfgtu+"	&36.722022"	Htgg"Ecuj "	47"
Assessors			
Xkukqp"Cuuguukpi "Uqhvy ctg" Eqpxgtukqp"	&35.422022"	Qxgtnc{"Uwtrnwu"	4; "
Sewer I			
Hnqy "O gvgt"*3+"	&32.222022"	Hwpf "Dcncpeg"Uwtrnwu"	36d"
Sewer III			
Hnqy "O gvgtu"*4+"	&42.222022"	Hwpf "Dcncpeg"Uwtrnwu"	38d"
Regional Coordination and Open Space Protection			
Geqpqo ke"Fgxgnqro gpv"("Rncpplpi "	& .222022"	Htgg"Ecuj "	44"
Qr gp"Ur ceg"("Tgetgcvkqp"Rncp"	&7.222022"	Htgg"Ecuj "	45"
Town Buildings, Infrastructure & Engineering			
Eqo o wpkv{"Egpvgt"Hgcukdknkv{" Uwf { "("Tgpqxcvkqpu"	&42.222022"	Htgg"Ecuj "	42"
Vqy p"Jcnn"Qpi qkpi "Tgpqxcvkqpu"	&52.222022"	Htgg"Ecuj "	3; "
Ewnxgtvu"	&37.222022"	Htgg"Ecuj "	48"
Jc| ctfqwu"Vtgg"Tgo qxcn"	&52.222022"	Htgg"Ecuj "	49"
Kphtcuvtwewtg"("Gpi kpggtkpi "	&57.222022"	Htgg"Ecuj "	43"
TOTAL	**$263,614.61**		

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DGTMUJ KTG."UU<"
Vq"Qpg"qh"yj g"O go dgtu"qh"yj g"Rqrleg"F gr ctvo gpv"qh"yj g"Vqy p"qh"J kpuf cng<

I TGGVKP I U<
Kp"yj g"pco g"qh"yj g"Eqo o qpy gcnj "qh'O cuucej wugwu."{qw"ctg"j gtgd{"tgs wktgf "cpf "f ktgevgf "vq"pqvkh{"
cpf "y ctp"yj g"kpj cdkvcpvu"qh"uckf "Vqy p"qh"J kpuf cng"s wcnkhkgf "d{"ncy "vq"xqvg."vq"o ggv'kp"Mkwtgf i g"
Uej qqn"cv": 2"O crrlg"Uvtggv'qp"Y gf pguf c{."O c{'39."4239"cv'9<22"RO ."yj gp"cpf "yj gtg"vq"cev'qp"yj g"
hqrtqy kpi "ctvlengu<

ARTICLE 1: Vq"ej qqug"c"o qf gtcvqt"vq"r tgukf g"qxgt"yj g"o ggvkpi "kh"yj g"ngevgf "O qf gtcvqt"ku"pqv"
r tgugpv0"

ARTICLE 2: "Vq"ugg"kh"yj g"Vqy p"y kn"xqvg"vq"ceegr v"yj g"uwo "qh"**$156,072.00,** cpf "cp{"qyj gt"
hwpf kpi "yj cv'o c{"dgeqo g"cxcknrcdng. htqo "yj g"Eqo o qpy gcnj "qh'O cuucej wugwu"
wpf gt"yj g"r tqxkukqpu"qh'Ej cr vgt"; 2"qh'yj g"I gpgtcn'Ncy u."cpf "cr r tqr tkcvg"hwpf u"cu"
pggf gf ."vq"r c{"hqt"uwej "equvu"cu"cmqy gf "d{"cr r tqr tkcvg"ngi kuncvkqp"kp"eqppgevkqp"
y kyj "yj g"o ckpvgpcpeg."tgr ckt."cpf "eqpuvtwevkqp"qh'Vqy p"y c{u"cpf "dtkf i gu…"qt"vcmg"
cp{"qyj gt"cevkqp"yj gtgqp0"

     Recommended by the Select Board"
     Recommended by the Finance Committee

ARTICLE 3: ""Vq"ugg"kh"yj g"Vqy p"y kn"xqvg"vq"gpcev'Ej cr vgt"Ugevkqp"78"qh"yj g"Vqy p"qh'J kpuf cng"
I gpgtcn'D{ncy u."gpvkngf "õUvtgvej "Gpgti {"Eqf gö"hqt"yj g"r wtr qug"qh'tgi wrcvkpi "yj g"
f guki p"cpf "eqpuvtwevkqp"qh'dwkf kpi u"hqt"yj g"ghhgevkxg"wug"qh'gpgti {."r wtuwcpv'vq"
Cr r gpf kz "3370CC"qh'yj g"O cuucej wugwu'Dwkf kpi "Eqf g."9: 2"EO T."yj g"Uvtgvej "
Gpgti {"Eqf g."kpenwf kpi "hwwtg"gf kkqpu."co gpf o gpu"qt"o qf khecvkqpu"yj gtgq."y kyj "
cp"ghhgevkxg"f cvg"qh'Lwn{"3."4237."c"eqr {"qh'y j kej "ku"qp"hkng"y kyj "yj g"Vqy p"Engtm"qt"
vcmg"cp{"qyj gt"cevkqp"yj gtgqp0"

     Recommended by the Select Board
     NOT Recommended by the Finance Committee

ARTICLE 4: "Vq"ugg"kh"yj g"Vqy p"y kn"xqvg"vq"co gpf "Ugevkqp"9"qh"yj g"Vqy p"qh'J kpuf cng"I gpgtcn'
D{ncy u."y j kej "cmqy u"yj g"Vcz "Eqrgevqt"vq"tgvckp"O wpkekr cn'Nkgp"Egtvkhkecvg"Hggu."vq"
tgs wktg"yj cv'cmhggu"dg"r ckf "kpvq"yj g"Vqy p"Vtgcuwt{."qt"vq"vcmg"cp{"qyj gt"cevkqp"
yj gtgqp0"

     Recommended by the Select Board
     Recommended by the Finance Committee"

ARTICLE 5: ""Vq"ugg"kh"yj g"Vqy p"y kn"xqvg"vq"co gpf "yj g"Vqy p"qh'J kpuf cng"I gpgtcn'D{ncy u"d{"
f gngvkpi "Ej cr vgt"Ugevkqp'6: "õO ckpvgpcpeg'cpf 'Tgr ckt'qh'Rtkxcvg'cpf 'Wpceegr vgf "
Y c{uö+'cpf 'tgr rcekpi 'kv'y kyj 'c'pgy 'Ej cr vgt'Ugevkqp'6: ."õVgo r qtct{'Tgr cktu'vq"
Rtkxcvg'cpf 'Wpceegr vgf 'Y c{u.ö'cu'hqmqy u<

Temporary Repairs to Private and Unaccepted Ways

C0 Rwtr qug"cpf "cr r nkecdknkv{0'

    30 Rwtuwcpv'\q'O cuucej wugwu'I gpgtcni'Ncy u'Ej cr vgt "62."Ugevkqp"8P ."yj g"Ugngev"
Dqctf "ku'j gtgd{'cwyj qtk| gf "\q'o cmg'go r qtct{'tgr cktu'\q'r tkxcvg'y c{u'yj kej "
j cxg'dggp"qr gp"\q'yj g"r wdnke"hqt"c"r gtkqf "qh'cv'ngcuu'yj tgg"*5+"{gctu."qww'qh'hwpf u"
cr r tqr tkcvgf "hqt"uckf "r wtr qug'd{"Vqy p"O ggvkpi 0'Kp"ukwcvkqpu'tgswktkpi "
gz vgpukxg"tgr cktu."yj g"Ugngev'Dqctf "o c{"tgswktg"yj cv'c"r qtvkqp"qt"yj g"gpvktg"equv"
dg"cuuguugf "cu"dgvgto gpv'qp"yj qug"r tqr gtvkgu"y j kej "dgpghkv'htqo "yj g"tgr cktu0'
Tgr ckt"f qgu"pqv'o gcp"pgy "eqpuvtwevkqp0'

    40 Vj g"tgr cktu'uj cnn"dg"yj qug"tgswktgf "d{"r wdnke"pgeguukv{."kpenwf kpi "dwv'pqv"
nko kvgf "\q""

        c0 Vj g'pgeguukv{"qh'r tqxkf kpi "cf gs wcvgn{'f tckpgf "y c{u'uq"cu'\q'tgf weg"
geqnqi kecnn{'j cto hwn'twpqhh'kpvq"yj g"Vqy p«u'uvtgco u'cpf "ncmgu;'cpf ""

        d0 Vj g'pgeguukv{"qh'r tqxkf kpi "cf gs wcvg'r cuucdng'y c{u'hqt'r wdnke'uchgv{"
xgj kengu'htqo "r wdnke'y c{u'\q'tgukf gpegu."Vqy p«hcekrkvkgu'cpf "tguqwtegu"
kpenwf kpi "cceguu'\q'Vqy p'eqpugtxcvkqp'ncpf 0""

        e0 Vj g"Ugngev'Dqctf "uj cnn'o cmg'yj g"f gvgto kpcvkqp"qh'r wdnke'pgeguukv{0'

D0 V{r gu'qh'Tgr cktu0'

    30 Vj g'tgr cktu'o wuv'dg'\go r qtct{'kp'pcwwtg."uwej "cu'hknnkpi ."i tcf kpi ."r cvej kpi "cpf "
uwthceg"eqcvkpi ."cpf "o c{"kpenwf g'uwej "tgr cktu'\q'f tckpci g'u{uvgo u."eqpf wku'cpf "
uvtwevwtgu'cu'ctg'pgeguuct{"\q'r tgugtxg'yj g'kpvgi tkv{"qh'uwthceg"tgr cktu'\q'yj g"
tqcf y c{."cpf "uj cnn'pqv'dg"uwej "cu'\q'eqpuvkwvg'c'tgeqpuvtwevkqp"qh'yj g'tqcf y c{0'

    40 Vgo r qtct{'tgr cktu'o c{"dg"wpf gtvcmgp"qp'c"y c{"uwdlgev'\q'yj ku'd{ncy ."qt'\q'c"
eqpvkpwqwu'r qtvkqp"qh'uwej "y c{."y j kej "r qtvkqp"dgi kpu'cpf "gpf u'cv'cp"
kpvgtugevkqp"qt"eqplwpevkqp"y kj "cpqyj gt"y c{0'

E0 Rgvkvkqp0'

Y j gp"yj g"Ugngev'Dqctf "f gvgto kpgu'yj cv'yj g"tgr cktu'tgswktg'dgvvgto gpv'cuuguuo gpv."c"
o kpko wo "qh'ugxgpv{"hkxg'r gtegpv'*97' +'qh'yj g"qy pgtu'qh'r tqr gtv{"cdwwkpi "yj g"
r qtvkqp"qh'yj g"y c{'r tqr qugf "\q'dg"tgr cktgf "o wuv'r gvkvkqp'hqt"yj g"tgr ckt."y kj "gcej "
qy pgtuj kr "gpvkv{"eqwpvkpi "cu'qpg0'Vj g'Ugngev'Dqctf "ku'cwyj qtk| gf "\q'y ckxg"yj ku"
tgswktgo gpv0'

F 0 Dgwgto gpv'ej cti gu0'

    30 Y j gp"yj g"Ugngev'Dqctf "f gvgto kpgu'yj cv'yj g"tgr cktu'tgswktg'dgvvgto gpv'
cuuguuo gpv."yj g"qy pgtu'qh'ncpf "cdwwkpi "uwej "y c{'y j q'f gtkxg"dgpghkv'htqo "uckf "
tgr cktu'uj cnn'dg"cuuguugf "dgvvgto gpv'ej cti gu'd{"yj g"Ugngev'Dqctf 0'Dgvvgto gpv"
ej cti gu."kp'cp'co qwpv'wr "\q'322' "qh'yj g"ci i tgi cvg"equv'\q'r ncp."r tgr ctg'cpf "
tgr ckt'yj g"r tkxcvg'y c{'o c{"dg"cuuguugf "qp"c"r gt"hqqv'dcuku'qt'qp"yj g"r qtvkqp"qh'
yj g"hqqvhtqpvci g"qp"yj g"y c{'qt"r qtvkqp"qh'yj g"y c{'\q'dg"tgr cktgf "\q'yj g"htqpvci g"
qh'uckf "tgr cktgf "y c{'qt'qyj gt"r tqr qtvkqpcn'o gyj qf "cu'o c{"dg"tgswktgf "d{"yj g"
Ugngev'Dqctf "qt"r tqxkf gf "d{"tgngxcpv'ncy 0'

    40 Vj g"Vqy p'o c{"dg"eqpukf gtgf "cp'cdwwgt'kh'r tqr gtv{"wpf gt"yj g"ectg."ewuvqf {"cpf "
eqpvtqn'qh'yj g"Vqy p'cdwwu'uckf "y c{"\q'dg"tgr cktgf 0'

G0 Uvcwwu'qh'y c{0'

30 Vj ku'd{"ncy "f qgu'pqv'eqphgt"cp{"dqnki cvkqp"qt"f wv{"qp"j g"Vqy p"qt"ku'ci gpvu'vq"
gkij gt"kpkvkcvg"r nceg"qt"vq"j gtgchvgt"o ckpvckp"cpf "tgr ckt"uckf "r tkxcvg"y c{u'uq"
j cv'y j g"ctg"tgcuqpcdn{"uchg"cpf "eqpxgpkgpv'hqt"vtcxgn"d{"dgkpi "htgg"htqo "
f ghgevu'qt"y cpv'qh'tgr ckt0"

40 Vj g"o ckpi "qh'uwej "go r qtct{"tgr cktu'vq"r tkxcvg"y c{u'pq"o cwgtj qy "qhvgp"qt"
vq"y j cv'gzvgpv'f qgu'pqv'eqpuvkwwg"cp"ceegr vcpeg"d{"j g"Vqy p"qh'uwej "r tkxcvg"
y c{u'cu'r wdnke"y c{u."pqv"kv'eqpuvkwwg"c"y c{"dgkpi "$o ckpvckpgf "cpf "wugf "
cu'c"r wdnke"y c{$"wpf gt"j g"O cuucej wugwu'Uwdf kxkukqp'Eqpvtqn'Ncy 0"

50 Cp{"r tkxcvg"y c{"tgr cktgf "wpf gt"j g"r tqxkukqpu'qh'j ku'd{ncy "pggf "pqv'dg"
dtqwi j v'wr "vq"hwnn'Vqy p"uvcpf ctf u'cpf "o c{"eqpvkpwg"vq"go ckp"c"r tkxcvg"y c{0"
Tgr cktgf "r tkxcvg"y c{u'o c{"dg"dtqwi j v'vq"Vqy p"O ggvkpi "hqt"ceegr vcpeg"cu'c"
r wdnke"y c{"r wtuwcpv'vq"uvcvg"ncy "cpf "cp{"tgngxcpv'Vqy p'r tqegf wtgu0"

"

H0 Nkcdknkv{0'
Vj g"Vqy p."kp"o ckpi "tgr cktu'wpf gt"j ku'ugevkqp"uj cnn'pqv'dg"nkcdng"hqt"cp{"f co ci gu"
vq"r gtuqpu'qt"r tqr gtv{"ecwugf "d{"pgi nki gpv'tgr ckt"qt"o ckpvgpcpeg"qh'j g"r tkxcvg"y c{0"
"

I 0 Kpf go pkv{'Ci tggo gpv0'
P q"tgr ckt"qh'c"r tkxcvg"y c{"uj cnl'dg"wpf gtvcmgp"wpvkl'j g"Ugngev'Dqctf "j cu'kp'kwu"
r quuguukqp"ci tggo gpvu'gzgewvgf "d{"cv'ngcuv'gkij v{"hkxg"r gtegpv'*: 7 +"qh'cdwwvkpi "
qy pgtu'qp"j g"r rqtkqp"qh'j g"y c{"vq"dg"tgr cktgf "j qnf kpi "j g"Vqy p'j cto nguu'htqo "
cp{"cf f kvkqpcl'f co ci g"ctkukpi 'htqo "cp{"pgi nki gpv'tgr ckt."cpf "y j kej "kpenwf gu'j g"
hqnnqy kpi "r tqxkukqpu<"

a. y j cv'j g"Vqy p"cuuwo gu'pq"nkcdknkv{'vq"uwej "y c{"d{"o ckpi "j g"tgr cktu="

b. y j cv'cdwwvkpi "qy pgtu'uj cnl'lqkpvn{'cpf "ugxgtcn{'kpf go pkh{'cpf 'j qnf 'j cto nguu"
j g"Vqy p"y kj 'tgur gev'vq"uwej "uvcwwqt{'nkcdknkv{'cpf 'cp{'cpf 'cnl'qj gt"
nkcdknkv{'hqt'encko u'qh'kplwt{."f gcvj 'qt'r tqr gtv{'f co ci g"vq"uwej "qy pgtu'qt"
j ktf 'r ctvkgu'ecwugf 'd{'cnngi gf 'f ghgevu'kp'j g"y c{."kpenwf kpi 'cwtqpg{uø'hggu"
cpf 'qj gt"equvu'qh'f ghgpug="

c. y j cv'uj qwf 'j g"Vqy p'f gekf g"pqv'vq"eqpvkpwg"vq"r tqxkf g"go r qtct{'tgr cktu'vq"
uwej "y c{."j g"qy pgtu'y knl'j go ugnxgu'leggr "uwej "y c{'kp'i qqf 'tgr ckt"uq"cu'vq"
o kpko k| g"j g"nkcdknkv{'qh'j g"Vqy p'hqt'j cxkpi "wpf gtvcmgp"uwej "tgr cktu="

d. y j cv'uwej "tgr ckt"uj cnl'pqv'eqpuvkwwg"$o ckpvgpcpeg$'qh'uwej "y c{."uq"cu'vq'i kxg"
j g"y c{'j g"uvcwwu'qh'c"y c{'$o ckpvckpgf "cpf "wugf "cu'c"r wdnke"y c{$'wpf gt"j g"
O cuucej wugwu'Uwdf kxkukqp'Eqpvtqn'Ncy ="cpf "

e. y j cv'kh'cuuguugf "hqt"tgr cktu."j g"qy pgtu'y knl'pqv'cr r gcn'j g"co qwpv'qh'j g"
cuuguuo gpv'cpf "ci tgg"j cv'j g"cuuguuo gpv'o c{"dg"cr r qtkqpgf "qxgt""j g"
pwo dgt"qh'{gctu'qh'j g"gzr gevgf "nkhgvko g"qh'j g"tgr ckt"vq"dg"f gvgto kpgf "d{"
j g"Ugngev'Dqctf 0"
"

J 0 Eqpvkpwcn{'Qr gp"vq"Rwdnke"Wug0'
Tgr cktu'qt"o ckpvgpcpeg"wpf gt"j ku'ugevkqp"uj cnl'pqv'dg"r gthqto gf "qp"r tkxcvg"y c{u'
y j cv'f q"pqv'go ckp"qr gp"vq"r wdnke"wug"hqt"cv'ngcuv'wy gpv{"*42+'{gctu0"
"

Qt."vq"vcmg"cp{'qj gt"cevkqp"tgncvkxg"j gtgvq0'

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ARTICLE 6: "Vq"ugg"kh'j g"Vqy p"y knl'xqvg"vq"cwj qtk| g"j g"J kpf cng"Ugngev'Dqctf "vq"pgi qvkcvg"cpf "
gpvgt"kpvq"c"r c{o gpv'kp"nkgw'qh'cz"ci tggo gpv'*õRKNQVö+'r wtuwcpv'vq"j g"r tqxkukqpu"
qh'O I I N0Ej cr vgt"7; 0"Ugevkqp"5; "*d+."cpf "Ej cr vgt"386."Ugevkqp"3."qt"cp{"qj gt"

gpcdnkpi "cwj qtkv{ ."dgw ggp"vj g"Vqy p"cpf "EE"Y kpfuqt"Tqcf "Gpgti {"F gxgnqr o gpv."
NNE ."qt"ku"uweeguuqtu"qt"cuuki pu."hqt"tgcn"cpf Iqt'r gtuqpcn'r tqr gtv{"cwtkdwvcdng"vq"
uqrct'r j qvqxqnvcke"hcekrkvkgu"vq"dg"kpuvcngf "cpf "qr gtcvgf "kp"vj g"Vqy p"qh'J kpufcng"qp"
cp"cr r tqzko cvgn{"4;"025"cetg"r qtvkqp"qh'c"r ctegn'qh'ncpf "nqecvgf "cv'3332"P gy "
Y kpfuqt"Tqcf ."J kpufcng."O cuucej wugwuu."cpf "tgeqtfgf "y kj "vj g"Dgtmuj ktg"'O kff ng"
F kuvtkev"Tgi kuvt{"qh'F ggfu"kp"Dqqm'39: 4."Rci g"3: 4"hqt"c"vgto "qh'42"{ gctu"cpf "qp"
uwej "qvj gt"vgto u"cpf "eqpfkkqpu"cpf "hqt"uwej "eqpukfgtcvkqp"cu"vj g"Ugngev"Dqctf "
f ggo u"cr r tqr tkcvg—cpf "hwtuj gt"vq"cwj qtk{"Ugngev"Dqctf "vq"cmg"uwej "cevkqp"cu"o c{"
dg"pgeguuct{"vq"ectt{"qwv'vj g"xqvg"vcmgp'j gtgwpfgt."qt"cmg"cp{"qvj gt"cevkqp"tgncvkxg"
vj gtgvq0"

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ARTICLE 7: "Vq"ugg"kh'vj g"Vqy p"y kn'xqvg"vq"co gpf "vj g"Vqy p"qh'J kpufcng"I gpgtcn'D{/ncy u"d{ "
f gngvkpi "Ugevkqp"4; ."gpvkvngf ."õF qi uö"cpf "Ugevkqp"73"qh'gpvkvngf ."õF qi "D{/ncy ö."kp"
vj gkt"gpvktgv{"cpf "tgr ncekpi "vj go "y kj "vj g"hqmqy kpi "pgy "Ugevkqp"73."gpvkvngf "
õCpko cn'Eqpvtqn'D{/ncy ö."cu"hqmqy u<

"
"

Animal Control By-law

"

Ugevkqp"3<"Cf o kpkuvtcvkqp0'
Kp"cff kvkqp"vq"vj g"tgs wktgo gpvu"ugv'hqtvj "kp"vj ku"d{ncy ."vj g"rkegpukpi ."mggr kpi "cpf "eqpvtqn'qh'
cpko cnu"uj cn'dg"kp"ceeqtf cpeg"y kj "cn'cr r rkecdng"r tqxkukqpu"qh'vj g"O cuucej wugwuu'I gpgtcn'
Ncy u."kpenwfkpi "dwv'pqv'rko kgf /vq"vj g"r tqxkukqpu"qh'I 0N0'e0362."ÈÈ358C "vq "396G."kpenwukxg."
cu"o c{"dg"co gpfgf "htqo "vko g"vq/vko g0"
"

Vj g"Ugngev'Dqctf "uj cn'cppwcm{"cr r qkpv'cp'Cpko cn'Eqpvtqn'Qhhkegt"y j q"uj cn'dg"uy qtp"kp"
d{"vj g"Vqy p'Engtm'cpf "uj cn'dg'tgur qpukdng"hqt"vj g"gphqtego gpv'qh'vj ku"d{ncy "cpf "vj g"
I gpgtcn'Ncy u"tgncvkpi "vq"vj g"tgi wncvkqp"qh'cpko cnu0'

"

Hqt"r wtr qugu"qh'vj ku"d{ncy "cpf "I 0N0'e0362."È379."vj g"Ugngev'Dqctf "uj cn'dg"vj g"J gctkpi "
Cwj qtkv{0'

"

Ugevkqp"4<"F ghkpkkqpu0"
Vj g"vgto u"wugf "j gtgkp"uj cn'dg"cu"f ghkpgf "kp"I 0N0'e0362."È358C0'

"

Ugevkqp"5<"Nkegpukpi 0'
Cppwcn'f qi "cpf "mgppgn'rkegpugu."cu"tgs wktgf "d{"O "I 0N0'e0362."ÈÈ359"cpf "359C."o wuv'dg"
qdvckpgf "htqo "vj g"Qhhkeg"qh'vj g"Vqy p'Engtm'd{ "O ctej "3"hqt"c"rkegpukpi "r gtkqf "qh'Lcpwct{"3"
vj tqwi j "F gego dgt"530""

"

Y j gp"rkegpukpi "c"f qi "hqt"vj g"hktuv'vko g."r tqqh'qh'ur c{"qt"pgwvgtkpi "uj qwnf "dg"r tgugpvgf "kp"
qtf gt"vq"dg"grki kdng"hqt"pgwvgtgf "qt"ur c{gf "rkegpug"hgg0"Vj gtg"y kn'dg"c"ncvg"hgg"r gt"f qi "hqt"
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Cr r rkecvkqpu"hqt"mgppgn'rkegpugu"uj cn'kpenwf g"vj g"pco g."dtggf ."ci g."r tqqh'qh'hkzkpi "*kh'
cr r rkecdng+'r tqqh'qh'tcdkgu'xceekpcvkqpu."c"r j qvqi tcr j "qh'gcej "f qi ."cpf "vj g"vgngr j qpg"
pwo dgt"y j gtg"vj g"rkegpugg"ecp"dg"tgcej gf "cv'cn'vko gu0'

"

Kp"cf f kkkqp"vq"o ggvkpi "cnn"qh"vj g"tgswktgo gpvu"qh"I 0N0'e0362."ÈÈ359C"vq"359E"cpf "vj ku"D{/
Ncy ."pq"ngppgrn"ezgpug"uj cnn"dg"kuuwef "wpneuu"vj g"crr ikecpv"f go qpuvcvgu"vj cv"vj g"wug"qh"vj g"
uwdlgev"r tqr gtv{"cu"c"ngppgrn"ku"r gto kvgf "wpf gt"vj g"Vqy pøu"\ qpkpi "D{/Ncy u0"
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Vj g"cppwcn'hgg"hqt"kpf kxkf wcn'cpf "ngppgrn'kegpugu"uj cnn'dg"cu"hqnnqy u:"
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r tqr gtv{"y kj qw'r gto kuukqp"qh"vj g"qy pgt"vj gtgqh ."qt"qp"cp{ "r wdnke"r tqr gtv{"y kj kp"vj g"
Vqy p"qh"J kpuf cng."kpenwf kpi "dw'pqv'rko kgf /vq"r wdnke"y c{u."uej qqn'i tqwpf u."tget cvkqp"
ctgcu"cpf "ego gvgtkgu."wpngu u'vj g"f qi "ku'r tqr gn{"tguvtckpgf 0"C"f qi "ku'wpf gt'tguvtckpv'hqt"
r wtr qug u'qh'vj ku'D{/Ncy "kh'kv'ku"ceeqo r cpkgf "d{"ku'qy pgt"qt"qvj gt'r gtuqp'tgur qpukdng'hqt"
vj g"f qi ."y j q"ku'kp"hwnn'eqpvtqn'qh'uwej "f qi "cpf "vj g"f qi "ku'j gnf "hkto n{"qp"c"ngcuj "qh'pqv'o qtg"
y j cp"ukz "*8+"hggv'0"
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Wptguvtckpgf "qt"wpnkegpugg "f qi u"o c{"dg"uqwi j v'qw."ecwi j v'cpf "eqphkpgf "d{"vj g"Cpko cn'
EqpvtqnQhhkegt"qt"cp{ "r qnkeg'qhhkegt"qh'vj g"Vqy p."cpf "ko r qwpf gf "r wtuwcpv'vq"I 0N0'e0362."
ÈÈ373C"cpf "3890'
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Vj g"qy pgt"qt"ngggr gt"qh"cp{ "f qi "ko r qwpf gf "wpf gt"vj g"r tqxkukqpu"qh"O "I 0N0'e0362."È389"
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vci "hqt"cp{ "uwej "f qi "y cv'ku'pqv'rkegpugf "cpf "r c{u'vj g"eqxv'qh'vj e"ectg'r tqxkf gf "vq"vj g"f qi "
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ko r qwpf kpi "hcekrkv{+0"
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Pqyj kpi "kp"vj ku'D{/Ncy "uj cnn'dg"f ggo gf "vq"r tqj kdkv'vj g"wug"qh"f qi u'hqt"j wpvkpi ."ur qtvkpi "qt"
y qtnkpi "r wtr qug u'cu'nqpi "cu'uckf "f qi u'ctg'r tqr gn{"tguvtckpgf 0"
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Pqyj kpi "kp"vj ku'D{/Ncy "uj cnn'cr r n{"vq"c"ugtxkeg'cpko cn'cu'vj cv'vgto "ku'f ghkpgf "d{"vj g"
Co gtkecpu'y kj "F kucdkrkvkgu'Cev'qh'3; ; 2."cu'co gpf gf ."64"WU0'Eqf g'È'3423."gv'ug s 0"cpf "
cp{ "tgi wncvkqpu'r tqo wri cvgf "vj gtgwpf gt0"
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Pq"r gtuqp"uj cnn'hckn'vq'r tqo r vn{"tgo qxg"cpf "r tqr gtn{"f kur qug'qh'cp{ "hgeg u'nghv'd{"cp{"f qi "
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cp{ "r wdnke'r tqr gtv{"y kj kp'vj g"Vqy p0"
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Kp"cff kkqp"vq"vj g"vgto gf kgu"ugv"hqtyj "j gtgkp"cpf "kp"I 0N0'e0'362."ÈÈ358C"vq"396G."kpenwukxg."
qt"cp{"qyj gt"crr nkecdng"r tqxkukqp"qh"ncy ."vj ku"D{/Ncy "o c{"dg"gphqtegf "vjtqwij "cp{"ncy hwn'
o gcpu"kp"ncy "qt"kp"gswkv{."kpenwfkpi ."dwv"pqv"nko kgf "vq."pqp/etko kpcn"fkur qukvkqp"r wtuwcpv"vq"
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r tqxkukqp"qh"vj ku"d{/ncy "uj cnl"dg"uwdlgev"vq"vj g"hqnqy kpi "r gpcnkgu<""
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Ugeqpf "Qhhgpug<"000000000000000000000000000000000000000&72022"'"

Vj ktf "Qhhgpug<"000000000000000000000000000000000000000&97022"

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qh"vj g"hktuv"pqvkegf "qhhgpug0"Gcej "fc{"qt"r qtvkqp"vj gtgqh"uj cnl"eqpuvkwwg"c"ugr ctcvg"qhhgpug0"
Kh"o qtg"vj cp"qpg."gcej "eqpfkvkqp"xkqncvgf "uj cnl"eqpuvkwwg"c"ugr ctcvg"qhhgpug0
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Cp{"qy pgt"qt"mggr gt"c"fci ."kh"nmpqy p."uj cnl"dg"nkcdng"hqt"cp{"fco ci gu"ecwugf "vq"r tqr gtv{."
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hcewu"qh"vj g"o cvvgt "cpf "cp"cr rtckucnl'pqv"vq"gzeggf "&322022'0
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Qhhkegt."vj g"Vqy p"qh"J kpuf cng"Rqnkeg"F gr ctvo gpv."vj g"Ugngev'Dqctf ."qt"vj g"Vqy p"
Cf o kpkuvtcvqt."vj cv"cp{"f qi "qy pgf "qt"mgr v'y kvj kp"vj g"Vqy p"ku"c"P wkucpeg"F qi "qt"
F cpi gtqwu'F qi 0
"

Vj g"Cpko cnl'Eqpvtqnl'Qhhkegt"uj cnl'tgs wktg"vj cv'uckf "eqo r nckpvu'dg"kp"y tkkpi "cpf "ku'j gtgd{"
go r qy gtgf "vq"o cmg"y j cvgxgt"kps wkt{"ku'f ggo gf "pgeguuct{"vq"f gvgto kpg"vj g"ceewtcec{"qh"
uckf "eqo r nckpv'cpf "o c{"o cmg"uwej "qtf gtu"cu"j g"qt"uj g"f ggo u'pgeguuct{"vq"gpuwtg"vj g"
r tqvgevkqp"qh'r wdnke"uchgv{"cpf "lqt"vq"glko kpcvg"uckf "pwkucpeg."cu"r tqxkf gf "kp"I 0N0'e0'362."
È3790'
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y kvj kp"hkxg"dwukpguu'fc{u"qh'kuuwcpeg"qh"vj g"Cpko cnl'Eqpvtqnl'Qhhkegtøu"qtf gt0"C"eqr {"qh"vj g"
j gctkpi "tgs wguv'uj cnl'cnuq"dg"f glkxgtgf "vq"vj g"Cpko cnl'Eqpvtqnl'Qhhkegt0"Kh'pq"uwej "tgs wguv'ku"
hkngf "y kvj kp"vj g"vko g"ur gekhkgf "j gtgkp."vj g"qtf gt"qh"vj g"Cpko cnl'Eqpvtqnl'Qhhkegt"uj cnl'dg"hkpcn0
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Wr qp"tgegkr v'qh"c"vko gl{"tgs wguv."vj g"Ugngev'Dqctf "uj cnl'eqpxgpg"c"r wdnke"j gctkpi ."y j ej "
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c"P wkucpeg"F qi "qt"F cpi gtqwu'F qi 0"Dcugf "qp"vj g"etgf kdng"gxkf gpeg"cpf "vguvko qp{"
r tgugpvgf "cv'uckf "r wdnke"j gctkpi ."vj g"Ugngev'Dqctf "o c{"chhkto "vj g"Cpko cnl'Eqpvtqnl'Qhhkegtøu"
qtf gt."tgxgtug"cpf "pwnkf{"vj g"Cpko cnl'Eqpvtqnl'Qhhkegtøu"qtf gt."qt"kuuwg"cp{"uwej "qtf gt"cu"kv"
f ggo u'pgeguuct{"vq"gpuwtg"vj g"r tqvgevkqp"qh'r wdnke"uchgv{"cpf "lqt"glko kpcvg"c"pwkucpeg0"Vj g"
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P qyj kpi "kp"vj ku"D{/ncy "ku"kpvgpf gf "vq"lko kv'qt"tguvtkev'vj g"cwvj qtkv{"qh"vj g"Ugngev'Dqctf "vq"cev'
kp"ceeqtf cpeg"y kvj "I 0N0'e0'362."È3790'

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cff kpi "vjg"dqnf "ncpi wci g"cu"hqnqy u<"
"

4; ."Tguvtckpkpi "f qi ."gve0	Hktuv	~~7022~~**25.00**
	Ugeqpf	~~3202~~**50.00**
	Vj ktf	~~3702~~**75.00**
	Uwdugs wgpv	~~47022~~**100.00**

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Qt"vcmg"cp{"qvjgt"cevkqp"tgncvkxg"vjgtgvq0"

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 8A: "Vq"ugg"kh"vjg"Vqy p"y knn"xqvg. "r wtuwcpv"vq"vjg"r tqxkukqpu"qh"Ejcr vgt"66. "Ugevkqp"
75G "" qh"vjg"O cuucej wugvu"I gpgtcn"Ncy u"vq"ugv"wr "vjg"hqnqy kpi "tgxqnxkpi "ceeqwpvu"
hqt"vjg"ur gekhke"r wtr qugu"qwvnkpgf "dgnqy "hqt"Hkuecn"[gct"dgi kppkpi "Lwn{"3."4239"cpf "
gpf kpi "Lwpg"52."423: ."qt"vcmg"cp{"qvj gt"cevkqp"vj gtgqp<

C0" C"I tcxg"Qr gpkpi u"tgxqnxkpi "ceeqwpv=vj ku"ceeqwpv"vq"dg"etgf kvgf "y kj "hggu"htqo "hwpgtcn"
j qo gu"hqt"i tcxg"f ki i kpi " ugtxkegu"cpf " uvqpg"ugwkpi u"cpf " vq"gzr gpf " r c{o gpvu"vq"
i tcxgf ki i gtu"cu"cr r tqxgf "d{"vjg"Ego gvgt{"Eqo o kuukqp=y kj "gzr gpf kwtgu"htqo "vjku"
ceeqwpv'pqv'vq"gzeggf "**$10,000.00**"f wtkpi "Hkuecn[gct"423: 0"

D0" C"Rnwo dkpi "Kpur gevqtøu"Hggu"tgxqnxkpi "ceeqwpv=vj ku"ceeqwpv"vq"dg"etgf kvgf "y kj "hggu"
htqo "r nwo dkpi "r gto kv'cr r nkecpvu."cpf "vq"gzr gpf "r c{o gpvu"vq"vjg"Rnwo dkpi "Kpur gevqt"vq"
r c{"hqt"kpur gevkqp"ugtxkegu"cu"cr r tqxgf "d{"vjg"Vqy p"Ceeqwpvcpv=y kj "gzr gpf kwtgu"
htqo "vj ku"ceeqwpv'pqv'vq"gzeggf "**$3,000.00**"f wtkpi "Hkuecn[gct"423: 0

E0" Cp"Gngevtkecn'Kpur gevqtøu"Hggu"tgxqnxkpi "ceeqwpv=vj ku"ceeqwpv"vq"dg"etgf kvgf "y kj "hggu"
htqo "gngevtkecn'r gto kv'cr r nkecpvu=cpf "vq"gzr gpf "r c{o gpu"vq"vjg"Gngevtkecn'Kpur gevqt"hqt"
kpur gevkqp"ugtxkegu."cu"cr r tqxgf "d{"vjg"Vqy p"Ceeqwpvcpv=y kj "gzr gpf kwtgu"htqo "vj ku"
ceeqwpv'pqv'vq"gzeggf "**$3,000.00**"f wtkpi "Hkuecn[gct"423: 0

F 0" Cp"Cpko cn'Eqpvtqn'Qhhkegtøu"Hggu"tgxqnxkpi "ceeqwpv."vjku"ceeqwpv"vq"dg"etgf kvgf "y kj "
hggu"htqo "f qi "qy pgtu="cpf "vq"gzr gpf "r c{o gpu"vq"vjg"Cpko cn'Eqpvtqn'Qhhkegt"hqt"
tgko dwtugo gpv'hqt"qwv'qh'r qemgv'gzr gpugu."cu"cr r tqxgf "d{"vjg"Vqy p"Ceeqwpvcpv="y kj "
gzr gpf kwtgu"pqv'vq"gzeggf "**$2,000.00**"f wtkpi "vjg"Hkuecn[gct"423: 0

G0" C"Rncppkpi "Dqctf "Hggu"tgxqnxkpi "ceeqwpv."vjku"ceeqwpv"vq"dg"etgf kvgf "y kj "hggu"htqo "
r gto kv'cr r nkecpvu="cpf "vq"gzr gpf "r c{o gpu"vq"vjg"Rncppkpi "Dqctf "hqt"ngi cn'cf u"cpf "qvj gt"
gzr gpugu." cu" cr r tqxgf " d{" vjg" Vqy p" Ceeqwpvcpv=" y kj " gzr gpf kwtgu" pqv" vq" gzeggf "
$3,000.00"f wtkpi "vjg"Hkuecn[gct"423: 0

H0" C"\ qpkpi "Dqctf "qh'Cr r gcnu"Hggu"tgxqnxkpi "ceeqwpv."vjku"ceeqwpv'vq"dg"etgf kvgf "y kj "
hggu"htqo "r gto kv'cr r nkecpvu="cpf "vq"gzr gpf "r c{o gpu"vq"vjg"\ qpkpi "Dqctf "qh'Cr r gcnu"
hqt" ngi cn' cf u" cpf " qvj gt" gzr gpugu."" cu" cr r tqxgf " d{" vj g" Vqy p" Ceeqwpvcpv=" y kj "
gzr gpf kwtgu"pqv'vq"gzeggf "**$6,000.00**"f wtkpi "vjg"Hkuecn[gct"423: 0

G 0' C "Nkdtct{ "tgxqnxkpi "ceeqwpv=" yj ku "ceeqwpv "vq "dg "etgfkvgf "y kj "hggu "htqo "qxgtf wg "dqqmu" vq "dg "wugf "hqt "dqqm 'tgr necgo gpv= y kj "gzr gpf kwtgu "htqo "yj ku "ceeqwpv "pqv "vq "gzeggf " **$500.00** 'f wtkpi "yj g 'Hkuecn'[gct "423: 0"

J 0' C "Hktg "F gr ctvo gpv 'tgxqnxkpi "ceeqwpv=" Vj ku "ceeqwpv "vq "dg "etgf kvgf " y kj "hggu "htqo "Hktg " F gr ctvo gpv 'r gto kv 'cr r nkecpu=" cpf "vq "gzr gpf "r c{o gpvu "vq "yj g 'Hktg 'Ej kgh 'hqt "kpur gevkqp " ugtxkegu." cu "cr r tqxgu. "d{ "yj g " Vqy p "Ceeqwpvcpv=" htqo " yj ku "ceeqwpv "pqv "vq "gzeggf " **$3,000.00** 'f wtkpi "yj g 'Hkuecn'[gct "423: 0'

K0' C "Eqwpekn'qp "Ci kpi "tgxqnxkpi "ceeqwpv=" yj ku "ceeqwpv "vq "dg "etgf kvgf " y kj "hggu "htqo " kpf kxkf wcnu 'r ctvkekr cvkpi "kp "Eqwpekn'qp "Ci kpi "cf o kpkuvgtgf 'ur qpuqtgf "r tqi tco =" cpf "vq " gzr gpf "r c{o gpvu "vq "yj g "Eqwpekn'qp "Ci kpi ." cu "cr r tqxgf "d{ "yj g "Vqy p "Ceeqwpvcpv=" y kj " gzr gpf kwtgu 'pqv "vq "gzeggf "**$2,000.00** 'f wtkpi "Hkuecn'[gct "423: 0

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 8B: ""Vq "ugg "kh 'yj g 'Vqy p 'y kn 'xqvg. 'r wtuwcpv 'vq 'yj g 'r tqxkukqpu "qh 'Ej cr vgt "66. "Ugevkqp" 75G   'qh 'yj g 'O cuucej wugwu 'I gpgtcn'Ncy u. 'cu 'o quv 'tgegpvn{ 'co gpf gf ." vq 'co gpf " yj g 'Vqy pøu 'I gpgtcn'D{ncy u 'd{ "kpugtvkpi "c "pgy "d{ncy "*Ej cr vgt IUgevkqp "79+' guvcdnkuj kpi "xctkqwu 'tgxqnxkpi "hwpf u. 'ur gekh{kpi "yj g 'f gr ctvo gpvcn'tgegkr u 'vq 'dg " etgf kvgf "vq "gcej "hwpf ." yj g 'f gr ctvo gpvcn'r wtr qugu 'qt 'r tqi tco u 'hqt "yj kej "gcej "hwpf " o c{ "dg "gzr gpf gf . 'cpf "yj g 'gpvkv{ 'cwyj qtk| gf "vq "gzr gpf "gcej "hwpf . 'uwej "d{ncy "vq " r tqxkf g 'cu 'hqmqy u. 'qt 'vcmg "cp{ 'qyj gt 'cevkqp 'yj gtgqp<

Revolving Funds
Vj gtg "ctg 'j gtgd{ "guvcdnkuj gf "kp "yj g 'Vqy p 'qh 'J kpuf cng. 'r wtuwcpv 'vq 'yj g 'r tqxkukqpu 'qh 'Ej cr vgt " 66. 'Ugevkqp'75G   'qh 'yj g 'O cuucej wugwu 'I gpgtcn'Ncy u. 'yj g 'hqmqy kpi "tgxqnxkpi "Hwpf u<

Program or Purpose	Representative or Board Authorized to Spend	Department Receipts
I tcxg "Qr gpkpi u "tgxqnxkpi "ceeqwpv	Ego gvgt{ " Eqo o kuukqp. "Vqy p " Cf o kpkuvtcvqt "qt " Ugnewev 'Dqctf "	Vj ku "ceeqwpv 'vq "dg "etgf kvgf "y kj "hggu "htqo " hwpgtcn'j qo gu "qt 'i tcxg 'f ki i kpi "ugtxkegu" cpf "uvqpg 'ugwkpi u 'cpf "vq "gzr gpf "r c{o gpvu" vq 'i tcxg f ki i gtu 'cu 'cr r tqxgf 'd{ "yj g" Ego gvgt{ 'Eqo o kuukqp0'
Rnwo dkpi " Kpur gevqtøu 'Hggu "tgxqnxkpi "ceeqwpv	Vqy p "Vtgcuwtgt	Vj ku "ceeqwpv 'vq "dg "etgf kvgf "y kj "hggu "htqo " r nwo dkpi "r gto kv 'cr r nkecpu. 'cpf "vq "gzr gpf " r c{o gpvu 'vq 'yj g 'Rnwo dkpi "Kpur gevqt 'vq 'r c{ " hqt 'kpur gevkqp 'ugtxkegu 'cu 'cr r tqxgf "d{ "yj g" Vqy p 'Ceeqwpvcpv0'
Gngevtkecn' Kpur gevqtøu 'Hggu "tgxqnxkpi "ceeqwpv	Vqy p "Vtgcuwtgt	Vj ku "ceeqwpv 'vq "dg "etgf kvgf "y kj "hggu "htqo " gngevtkecn'r gto kv 'cr r nkecpu. 'cpf "vq "gzr gpf " r c{o gpvu 'vq 'yj g 'Gngevtkecn'Kpur gevqt 'vq 'r c{ " hqt 'kpur gevkqp 'ugtxkegu 'cu 'cr r tqxgf "d{ "yj g" Vqy p 'Ceeqwpvcpv0'

Cpko crl'Eqpvtqn' Qhhkegtøu'Hggu"	Cpko crl'Eqpvtqn' Qhhkegt."Rqnkeg" Fgrctvo gpv."Vqy p" Cfo kpkuvtcvqt"qt" Ugngev'Dqctf "	Vj ku"ceeqwpv'vq"dg"etgfkvgf"y kj "hggu"htqo " fqi "qy pgtu='cpf "vq"gzr gpf "r c{o gpuvq" o ggv'vj g'pggfu'qh'vj g'Cpko crl'Eqpvtqn' Fgrctvo gpv'cpf lqt"tgko dwtug"y kj g'Cpko crl' Eqpvtqn'Qhhkegt 'hqt'tgncvgf "qw/qh'r qemgv' gzr gpugu."cu'cr r tqxgf "d{ "vj g'Vqy p" Ceeqwpvcpv0'
Rncppkpi "Dqctf "Hggu" tgxqnxkpi "ceeqwpv"	Rncppkpi "Dqctf "	Vj ku"ceeqwpv'vq"dg"etgfkvgf"y kj "hggu"htqo " r gto kv'cr r nkecpu='cpf "vq"gzr gpf "r c{o gpu" vq"vj g'Rncppkpi "Dqctf "hqt'ngi crl'cf u'cpf "qyj gt" gzr gpugu."cu'cr r tqxgf "d{ "vj g'Vqy p" Ceeqwpvcpv0'
\ qpkpi "Dqctf "qh" Cr r gcnu'Hggu" tgxqnxkpi "ceeqwpv"	\ qpkpi "Dqctf "qh" Cr r gcnu"	Vj ku"ceeqwpv'vq"dg"etgfkvgf"y kj "hggu"htqo " r gto kv'cr r nkecpu='cpf "vq"gzr gpf "r c{o gpu" vq"vj g'\ qpkpi "Dqctf "qh'Cr r gcnu'hqt'ngi crl'cf u' cpf "qyj gt"gzr gpugu."cu'cr r tqxgf "d{ "vj g" Vqy p'Ceeqwpvcpv0'
Nkdtct{ 'tgxqnxkpi " ceeqwpv'	J kpuf cng'Rwdnke" Nkdtct{ "	Vj ku"ceeqwpv'vq"dg"etgfkvgf"y kj "hggu"htqo " qxgtfwg"dqqmu'vq"dg"wugf "hqt"dqqml' tgr ncego gpv='cpf "vq"gzr gpf "r c{o gpu'vq"vj g' J kpuf cng'Rwdnke'Nkdtct{ 'hqt'ngi crl'cf u'cpf " qyj gt"gzr gpugu."cu'cr r tqxgf "d{ "vj g'Vqy p" Ceeqwpvcpv0'
Hktg'Fgrctvo gpv' tgxqnxkpi "ceeqwpv"	Hktg'Fgrctvo gpv'	Vj ku"ceeqwpv'vq"dg"etgfkvgf"y kj "hggu"htqo " Hktg'Fgrctvo gpv'r gto kv'cr r nkecpu='cpf "vq" gzr gpf "r c{o gpu'vq"vj g'Hktg'Ej kgh'hqt" kpur gevkqp'ugtxkegu."cu'cr r tqxgf "d{ "vj g" Vqy p'Ceeqwpvcpv0'
Eqwpekn'qp'Ci kpi " tgxqnxkpi "ceeqwpv"	Eqwpekn'qp'Ci kpi "	Vj ku"ceeqwpv'vq"dg"etgfkvgf"y kj "hggu"htqo " kpf kxkf wcnu'r ctvkekr cvkpi "kp'Eqwpekn'qp" Ci kpi "cf o kpkuvgtgf lur qpuqtgf "r tqi tco ='cpf " vq"gzr gpf "r c{o gpu'vq"vj g'Eqwpekn'qp" Ci kpi ."cu'cr r tqxgf "d{ "vj g'Vqy p" Ceeqwpvcpv0'

"
Gzr gpf kwtgu'htqo "gcej "tgxqnxkpi "hwpf "ugv'hqtyj "j gtgkp'uj crl'dg"uwdlgev'vq"vj g'nko kcvkqp" guvcdnkuj gf "cppwcn{ 'd{ "Vqy p'O ggvkpi "qt'cp{ 'kpetgcug'yj gtgkp'uq'o c{ 'dg'cwyj qtk| gf "kp" ceeqtfcpeg'y kj "Ej cr vgt'66.'Ugevkqp'75G   'qh'vj g'O cuucej wugwu'I gpgtcn'Ncy u0'

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Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 9: "Vq'ugg'kh'vj g'Vqy p'y km'xqvg'vq'**set**'vj g'ucnctkgu'qh'cm'gngevgf "qhhkekcnu'qh'vj g'Vqy p'cu"
rtqxkfgf "d{ "Ugevkqp'32: 'qh'Ej cr vgt'63'qh'vj g'O cuucej wugwu'I gpgtcn'Ncy u'cu"
co gpfgf ."qt'vcmg'cp{'qyj gt'cevkqp'yj gtgqp0'

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ELECTED OFFICIAL'S SALARY	FY2017	Proposed FY 2018	Select Board Action	Finance Action
Cuuguuqt''Ej ckto cp''Ucnct{''	4.4: 7022	4.4: 7022	*Recommended*	*Recommended*
Cuuguuqt''O go dgt''Ucnct{''	3.887022	3.887022	*Recommended*	*Recommended*
O qf gtcvqt''Ucnct{''	72022	72022	*Recommended*	*Recommended*
Ugngev''Dqctf''Ej ckto cp''Ucnct{''	4.222022	4.222022	*Recommended*	*Recommended*
Ugngev''Dqctf''O go dgt''Ucnct{''	3.: 22022	3.: 22022	*Recommended*	*Recommended*
Vqy p''Engtmu''Ucnct{''	8.722022	8.722022	*Recommended*	*Recommended*
Vtgg''Y ctf gp''Ucnct{''	3.722022	3.722022	*Recommended*	*Recommended*

ARTICLE 10: ''Vq''ugg''kh''yj g''Vqy p''y km''xqvg''vq''tckug''cpf''crrtqrtkcvg''qt''vtcpuhgt''htqo ''cxckncdng''hwpfu''kp''yj g''vtgcuwt{.''yj g''uwo ''qh''**$2,056,629.06**''hqt''yj g''qrgtcvkpi ''gzr gpugu''qh''yj g''Vqy p''hqt''Hkuecn'[gct''423: ''cu''hqnmqy u.''qt''cp{''qyj gt''uwo =''qt''vcmg''cp{''qyj gt''cevkqp''yj gtgqp0''

DEPARTMENT/ACCOUNT	FY2017	Proposed FY 2018
Ngi cn''Eqwpugn''	42.222022''	42.222022''
O qf gtcvqt''	72022''	72022''
Ugngev''Dqctf''(''Cf o kpkuvcvkqp''	333.678072''	336.: 66092''
Dqctf ''qh''Cuuguuqtu''	86.29704: ''	84.6: 406 ''
Vtgcuwtgt''	74.: 22022''	76.397022''
Vcz''Eqngevqt'''	46.8; : 042''	54.; 92022''
Vqy p''Engtm''(''Gngevkqpu''	38.472072''	35.: 5: 022''
Ceeqwpvkpi ''(''Cwf kvkpi ''	79.42290 8''	83.; ; 4082''
Hkpcpeg''Eqo o kwgg''	522022''	522022''
Rncppkpi ''Dqctf '''	72022''	72022''
Eqpugtxcvkqp''Eqo o kuukqp'''	5.5: 3022''	33.256022''
Vqy p''Kouwtcpegu''(''Dqpfu''	92.222022''	: 7.222022''
J gcnyj ''(''F gpvcn''Kouwtcpeg''	377.222022''	365.922022''
Eqwpv{''Tgvktgo gpv''	95.964022''	; 2.36; 022''
O gf kectg''	32.422022''	34.972022''
Tgugtxg''Hwpf ''	42.222022''	42.222022''
I cuF kgugn'*Vqy p''Xgj knngu+''	47.222022''	47.222022''
Wpgo rnq{o gpv''	44.722022''	46.222022''
Vqy p''Dwkfkpi u'' I gpgtcn''Qr gtcvkqpu''	92.222022''	: 7.222022''
General Government Subtotal	9; 9.383056''	: 79.9: 709: ''
J ki j y c{''F gr ctvo gpvI gpgtcn''	567.822022''	577.722022''
J ki j y c{''F gr ctvo gpvRtkxcvg''(''Wpceegr vgf ''Tqcf ''O ckpvgpcpeg''	2022''	37.222022''
J ki j y c{''F gr ctvo gpv''Upqy ''cpf ''Keg''	; 9.722022''	; 9.722022''
Ego gvgtkgu''	4.722022''	4.722022''
Uvtggv''Nki j vu''	39.222022''	42.222022''

Vqy p/y kf g"O qy kpi "	37.: 270222"	37.222022"
Public Works Subtotal	69: .627022"	727.722022"
Rqnkeg"F gr ctvo gpv"	472.67504: "	494.363085"
Hktg"F gr ctvo gpv"	: 2.922022"	: 6.422022"
46/j qwt"Co dwncpeg"Ugtxkeg"	3.722022"	3.722022"
Go gti gpe{"O cpci go gpv"	5.: 922022"	7.3: 4085"
Dwkf kpi "Kpur gevqt"	38.695022"	37.: 95022"
I cu"Kpur gevqt"	422022"	422022"
Vtgg"Y ctf gp"	33.722022"	38.722022"
Public Safety Subtotal	586.94804: "	5; 7.928048"
Dqctf "qh"J gcnj "	32.942022"	3: .222022"
Xgvgtcpu"Ugtxkegu"	56.272022"	56.; 72022"
Ncmg"O cpci go gpv"	39.872022"	48.: 72022"
Cpko cn"Kpur gevqt"I"F qi "Qhhkegt""	4.9: 2022"	8.472022"
Vtcpuhgt"Uvcvkqp"I"Y cuvg"F kur qucn"	322.: 2: 086"	327.: 7: 022"
Ncpf hknn"O qpkqtkpi "	37.222022"	37.222022"
Eqwpekn"qp"Ci kpi "	6.722022"	6.722022"
Xkukkpi "P wtug"Cuuqekcvkqp"	4.586022"	4.5: : 022"
Health, Sanitation, & Human Services Subtotal	3: 9.: 94086"	435.9; 8022"
Rwdrke"Nkdtct{"	89.922022"	8: .722022"
Dgcwkhkecvkqp"Eqo o kwgg"	3.222022"	3.222022"
EUZ "Ncpf "Tgpvcn"	: 22022"	: 22022"
Dgtmjktg"Eqwpv{"Tgi 0Rncppkpi "	3.725065"	3.763024"
Ur qtvuTgetgcvkqp"Eqo o kwgg"	722022"	722022"
Eqo o wpkv{"Egpvgt"	33.222022"	33.222022"
J kuqtkecn"Eqo o kuukqp"	2022"	722022"
Cultural & Recreational Subtotal"	: 4.725065"	: 5.: 63024"
TOTAL	3.; 32.88: 08; "	4.278.84; 028"

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Recommended by the Select Board"
Recommended by the Finance Committee

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ARTICLE 11a:"Vq"ugg"kh"vj g"Vqy p"y kn"xqvg"vq"cr r tqxg"vj g"Egpvcn"Dgtmjktg"Tgi kqpcn"Uej qqn"
F kuvtkev"Cppwcn"Qr gtcvkpi "Dwf i gv"hqt"Hkuecn"[gct"423: .: "cpf "tckug"cpf "cr r tqr tkcvg"
vj g"co qwpv"qh"**$2,459,360.00** hqt "uckf "dwf i gv"qt "vcmg"cp{"qvj gt"cevkqp"vj gtgqp0"

Recommended by the Select Board"
Recommended by the Finance Committee
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ARTICLE 11b:"Vq"ugg"kh"vj g"Vqy p"y kn"xqvg"vq"cr r tqxg"vj g"Egpvcn"Dgtmjktg"Tgi kqpcn"Uej qqn"
F kuvtkev"Ecr kvcn"Dwf i gv"hqt"Hkuecn"[gct"423: "cpf "tckug"cpf "cr r tqr tkcvg"vj g"co qwpv"qh"
$40,608.00"hqt "uckf "dwf i gv"qt "vcmg"cp{"qvj gt"cevkqp"vj gtgqp0"

"

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 12:"Vq"ugg"kh"vj g"Vqy p"y kn"xqvg"vq"tckug"cpf "cr r tqr tkcvg"vj g"uwo "qh"**$237,000.00** cu"

hqnqy u'hqt"yj g'r wtr qug"qh'Xqecvkqpcn'Gf wecvkqp."qt"cnng'cp{"qyj gt"cevkqp."yj gtgqp0'

"

VOCATIONAL SCHOOLS	FY2017 "	Proposed FY 2018	Select Board Action	Finance Action
Xqecvkqpcn'Gf wecvkqp"Vwkvkqp"" cpf "Vtcpur qtvcvkqp"	59; .4; 70??	459.222022	*Recommended*	*Recommended*

ARTICLE 13: Vq"ugg"kh"yj g"Vqy p"y km'xqvg"vq"tckug"cpf "cr r tqr tkcvg"yj g"uwo "qh'**$20,176.00**"cu"
hqnqy u'hqt"yj g"r wtr qug"qh'F gdv'cpf "Kpvgtguv."qt"vcmg"cp{"qyj gt"cevkqp"yj gtgqp0'

"

DEBT & INTEREST	FY2017	Proposed FY2018	Select Board Action	Finance Action
Vqy p"J cnn'Nqcp. "Rtkpekr cn"	8.779?57	8.: 8?0?5	*Recommended*"	*Recommended*"
Kpvgtguv/Nqpi "Vgto "F gdv'	33.83?087	33.529?39	*Recommended*"	*Recommended*"
Kpvgtguv/Uj qtv'Vgto "F gdv'	4.222022	4.222022	*Recommended*"	*Recommended*"
TOTAL DEBT & INTEREST	**20,176.00**	**20,176.00**		

ARTICLE 14a:"Vq"ugg"kh"yj g"Vqy p"y km'xqvg"vq"tckug"cpf "cr r tqr tkcvg"yj g"uwo "qh'**$81,310.00**"cu"
hqnqy u'hqt"yj g"J kpuf cng"Ugy gt"KQr gtcvkpi "Gzr gpugu."yj g"co qwpv'qh'y j kej "y km'dg"
qhhugv'y kj "hggu"eqnngevgf "htqo "Ugy gt"Kwugtu."qt"vcmg"cp{"qyj gt"cevkqp"yj gtgqp0'

"

Hinsdale Sewer I Operating Expenses	FY2017	Proposed FY2018	Select Board Action	Finance Action
Ugy gt"KUcnctkgu"	; .544022"	34.572022"	*Recommended*"	*Recommended*"
Ugy gt"KGzr gpugu"	67.; 82022"	8: .; 82022"	*Recommended*"	*Recommended*"
TOTAL	**55,282.00**	**81,310.00**	"	"

ARTICLE 14b: Vq"ugg"kh"yj g"Vqy p"y km'xqvg"vq"cr r tqr tkcvg"yj g"uwo "qh'**$10,000.00**"cu'hqnqy u'hqt"
yj g"J kpuf cng"Ugy gt"KEcr kvcn'Gzr gpugu'htqo "cxckncdng"hwpf u."qt"vcmg"cp{"qyj gt"
cevkqp"yj gtgqp0'

"

Hinsdale Sewer I Capital Expenses	Proposed FY2018	Select Board Action	Finance Action
Hqy "O gvgt"	32.222022"	*Recommended*"	*Recommended*"
TOTAL	**10,000.00**	"	"

ARTICLE 14c: Vq"ugg"kh"yj g"Vqy p"y km'xqvg"vq"tcpuhgt "htqo "cxckncdng"hwpf u."õUgy gt"KT gugtxgö."
yj g"uwo "qh'**$20,750.00** vq"yj g"Ugy gt"Kó"I gpgtcn'Gzr gpugu"ceeqwpv'hqt"yj g"r wtr qug"qh'
r c{kpi "yj g"Hkuecn'[gct"4238"ugy gt"dknn'tgegkxgf "htqo "yj g"Vqy p"qh'F cnvqp."qt"qyj gt"
gzr gpugu."kp"Hkuecn'[gct"42390

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 15:"Vq"ugg"kh"yj g"Vqy p"y km'xqvg"vq"tckug"cpf "cr r tqr tkcvg"yj g"uwo "qh'**$12,152.00**"cu"
hqnqy u'hqt"yj g"Ugy gt"KK*Dggej y qqf +'Qr gtcvkpi "Gzr gpugu."yj g"co qwpv'qh'y j kej "
y km'dg"qhhugv'y kj "hggu"eqnngevgf "htqo "Ugy gt"KKwugtu."qt"vcmg"cp{"qyj gt"cevkqp"
yj gtgqp0'

"

Hinsdale Sewer II (Beechwood) Operating Expenses	FY2017	Proposed FY2018	Select Board Action	Finance Action

		9.:620	34.374022	*Recommended*	*Recommended*
Ugy gt"KKKGzr gpugu		9.:62022	34.374022	*Recommended*	*Recommended*
TOTAL		**7,840.00**	**12,152.00**		

ARTICLE 16a: "Vq"ugg"kh"yj g"Vqy p"y knn"xqvg"vq"tckug"cpf "crrtqrtkcvg"yj g"uwo "qh"**$131,795.00** cu" hqmqy u"hqt"yj g"J kpufcng"Ugy gt"KKKQr gtcvkpi "Gzr gpugu."yj g"co qwpv"qh"y j kej "y kn"dg" qhhugv"y kyj "hggu"eqmgevgf "htqo "Ugy gt"KKKwugtu."qt"vcmg"cp{"qyj gt"cevkqp"yj gtgqp0"

Hinsdale Sewer III Operating Expenses	**FY2017**	**Proposed FY2018**	**Select Board Action**	**Finance Action**
Ugy gt"KKK"Ucnctkgu	43.5;6022	48.992022	*Recommended*	*Recommended*
Ugy gt"KKK"Gzr gpugu	:9.;87022	327.247022	*Recommended*	*Recommended*
TOTAL	**109,359.00**	**131,795.00**		

ARTICLE 16b: "Vq"ugg"kh"yj g"Vqy p"y kn"xqvg"vq"crrtqrtkcvg"yj g"uwo "qh"**$20,000.00**"cu"hqmqy u"hqt" yj g"J kpufcng"Ugy gt"KKK"Ecr kvcn"Gzr gpugu"htqo "cxckncdng"hwpfu."qt"vcmg"cp{"qyj gt" cevkqp"yj gtgqp0"

Hinsdale Sewer III Capital Expenses	**Proposed FY2018**	**Select Board Action**	**Finance Action**
Hnqy "O gvgtu"*4+	42.222022	*Recommended*	*Recommended*
TOTAL	**20,000.00**		

ARTICLE 16c: "Vq"ugg"kh"yj g"Vqy p"y kn"xqvg"vq"vtcpuhgt"htqo "cxckncdng"hwpfu."õUgy gt"KKK"T gugtxgö." yj g"uwo "qh"**$25,750.00** vq"yj g"Ugy gt"KKK"õ"I gpgtcn"Gzr gpugu"ceeqwpv"hqt"yj g"r wtr qug" qh"r c{kpi "yj g"Hkuecn"[gct"4238"ugy gt"dknn"tgegkxgf "htqo "yj g"Vqy p"qh"F cmqp."qt" qyj gt"gzr gpugu."kp"Hkuecn"[gct"42390"

> *Recommended by the Select Board*
> *Recommended by the Finance Committee*

ARTICLE 17: "Vq"ugg"kh"yj g"Vqy p"y kn"xqvg"vq"vtcpuhgt"htqo "cxckncdng"hwpfu"Ugy gt"Dgwgto gpv" T gugtxgf ."yj g"uwo "qh"**$145,572.65**"hqt"Ugy gt"Rj cug"KKK"Nqcp"r c{o gpwu—"qt"vcmg"cp{" qyj gt"cevkqp"yj gtgqp0"

> *Recommended by the Select Board*
> *Recommended by the Finance Committee*

ARTICLE 18: "Vq"ugg"kh"yj g"Vqy p"y kn"xqvg"vq"tckug"cpf "crrtqrtkcvg"yj g"uwo "qh"**$286,363.31** cu" hqmqy u"hqt"yj g"J kpufcng"Y cvgt"F gr ctvo gpvQr gtcvkpi "Gzr gpugu."yj g"co qwpv"qh" y j kej "y kn"dg"qhhugv"y kyj "hggu"eqmgevgf "htqo "Y cvgt"wugtu."qt"vcmg"cp{"qyj gt"cevkqp" yj gtgqp0"

Hinsdale Water Department Operating Expenses	**FY2017**	**Proposed FY2018**	**Select Board Action**	**Finance Action**
Y cvgt"F gr ctvo gpv"Ucnctkgu	85.:22022	8;.3:2022	*Recommended*	*Recommended*
Y cvgt"F gr ctvo gpv"Gzr gpugu	78.262026	78.263092	*Recommended*	*Recommended*
Y cvgt"Dqpf "Rc{o gpwu	382.265022:	383.363083	*Recommended*	*Recommended*
TOTAL	**279,883.12**	**286,363.31**		

ARTICLE 19: "Vq"ugg"kh"yj g"Vqy p"y kn"xqvg"vq"tcpuhgt"yj g"uwo "qh"**$30,000.00**"htqo "Htgg"Ecuj "hqt" qpi qkpi "tgpqxcvkqpu"qh"Vqy p"J cn"qt"vcmg"cp{"qyj gt"cevkqp"yj gtgqp0"

ARTICLE 20: "Vq"ugg"kh"vj g"Vqy p"y knl'xqvg"vq"vtcpuhgt"vj g"uwo "qh'**\$20,000.00**'htqo "Htgg"Ecuj "hqt"c" hgcukdknkv{"uwf {"cpf lqt"qpi qkpi "tgpqxcvkqpu"qh'vj g"Eqo o wpkv{"Egpvgt."qt"cmg"cp{" qyj gt"cevkqp"vj gtgqp0'

"

ARTICLE 21: "Vq"ugg"kh'vj g"Vqy p"y knl'xqvg"vq"vtcpuhgt"vj g"uwo "qh'**\$35,000.00**'htqo "Htgg"Ecuj "hqt" kphtcuvwevwtg"ko r tqxgo gpvu"qt"gpi kpggtkpi "ugtxkegu."qt"vcmg"cp{"qyj gt"cevkqp" vj gtgqp0'

"

ARTICLE 22: "Vq"ugg"kh'vj g"Vqy p"y knl'xqvg"vq"vtcpuhgt"vj g"uwo "qh'**\$8,000.00**'htqo "Htgg"Ecuj "hqt" Geqpqo ke'Fgxgnqr o gpv'cpf "Rncppkpi ."qt"qyj gt"r wtr qugu."qt"vcmg"cp{"qyj gt"cevkqp" vj gtgqp0'

"

ARTICLE 23: "Vq"ugg"kh'vj g"Vqy p"y knl'xqvg"vq"vtcpuhgt"vj g"uwo "qh'**\$5,000.00**'htqo "Htgg"Ecuj "hqt" Qr gp"Ur ceg"("Tgetgcvkqp'Rncppkpi ."qt"qyj gt"r wtr qugu."qt"vcmg"cp{"qyj gt"cevkqp" vj gtgqp0'

"

ARTICLE 24: "Vq"ugg"kh'vj g"Vqy p"y knl'xqvg"vq"vtcpuhgt"vj g"uwo "qh'**\$55,329.49**'htqo "Htgg"Ecuj "hqt" vj g"Vqy p"vq"o cmg"ngcug"r c{o gpvu"qp"c'O cem'Vtwem"hqt"vj g"J ki j y c{"Fgr ctvo gpv."qt" vcmg"cp{"qyj gt"cevkqp"vj gtgqp0'

"

ARTICLE 25: "Vq"ugg"kh'vj g"Vqy p"y knl'xqvg"vq"vtcpuhgt"vj g"uwo "qh'**\$14,500.00**'htqo "Htgg"Ecuj "hqt" vj g"J ki j y c{'Fgr ctvo gpv'vq"r tqewtg"tgr ncego gpv'r cpgnu"cpf "hgpf gtu"hqt"vj g"nqcf gt." qt"vcmg"cp{"qyj gt"cevkqp"vj gtgqp0'

"

ARTICLE 26: "Vq"ugg"kh'vj g"Vqy p"y knl'xqvg"vq"vtcpuhgt"vj g"uwo "qh'**\$15,000.00**'htqo "Htgg"Ecuj "hqt" vj g"J ki j y c{'Fgr ctvo gpv'vq"r tqewtg"tgr ncego gpv'ewnxgtvu."qt"vcmg"cp{"qyj gt"cevkqp" vj gtgqp0'

"

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ARTICLE 27: "Vq"ugg"kh"yj g"Vqy p"y kri"xqvg"vq"vtcpuhgt"yj g"uwo "qh"**$30,000.00** "htqo "Htgg"Ecuj "hqt"
vtko o kpi "qt"tgo qxkpi "jc| ctf qwu"vtggu"qp"vqy p"rtqr gtv{"qt"qp"c"vqy p"tki jv√qh/y c{."
qt"vcmg"cp{"qyj gt"cevkqp"yj gtgqp0'

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 28: "Vq"ugg"kh"yj g"Vqy p"y kri"xqvg"vq"vtcpuhgt"yj g"uwo "qh"**$7,585.12** "htqo "Htgg"Ecuj "hqt"
yj g"Vqy p"vq"o cmg"ngcug"r c{o gpvu"qp"c"etwkugt"hqt"yj g"Rqrkeg"F gr ctvo gpv."qt"vcmg"
cp{"qyj gt"cevkqp"yj gtgqp0'

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 29: "Vq"ugg"kh"yj g"Vqy p"y kri"xqvg"vq"vtcpuhgt"yj g"uwo "qh"**$13,200.00** "htqo "Qxgtrc{"
Uwtr nwu"hqt"yj g"Xkukqp"Cuuguukpi "Uqhwy ctg"Eqpxgtukqp."qt"vcmg"cp{"qyj gt"cevkqp"
yj gtgqp0

Recommended by the Select Board
NOT Recommended by the Finance Committee

ARTICLE 30: "Vq"ugg"kh"yj g"Vqy p"y kri"xqvg"vq"vtcpuhgt"**$48,416.55** htqo "Htgg"Ecuj "vq"yj g"Hkuecn"
[gct"4239"Y kpvgt"Tqcf "O ckpvgpcpeg"Ceeqwpv."qt"vcmg"cp{"qyj gt"cevkqp"yj gtgqp0'

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 31: ""Vq"ugg"kh"yj g"Vqy p"y kri"xqvg"vq"vtcpuhgt"yj g"uwo "qh"**$3,372.00** "htqo "Htgg"Ecuj "vq"
yj g"Rqrkeg"F gr ctvo gpv'I gpgtcn'Gzr gpug"Ceeqwpv'vq"r c{"cp"kpxqkeg"htqo "yj g"Vqy p"
qh"F cnvqp"*Eqo o wpkecvkqpu"Egpvgt"wug+'htqo "c"r tkqt"hkuecn"{gct"qt"vcmg"cp{"cevkqp"
yj gtgqp0'
*hqwt/hkhyj u"o clqtkv{"tgs wktgf "vq"r cuu+"

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 32a: ""Vq"ugg"kh"yj g"Vqy p"y kri"xqvg"vq"vtcpuhgt"**$15,000.00** "htqo "Htgg"Ecuj "vq"yj g"Vqy p∅u"
Ur gekcn'F gvckn'Y qtm'ceeqwpv."r gt"I 0N0Ej cr vgt"66."Ugevkqp"75E."vq"gpcdng"yj g"
Vqy p"vq"tgko dwtug"kvu'go r nq{ggu"y j q"y qtm'qp"r tkxcvg"f gvckn'r tqlgevu."qt"vcmg"cp{"
qyj gt"cevkqp"tgncvgf "yj gtgvq0'

Recommended by the Select Board
NOT Recommended by the Finance Committee

ARTICLE 32b: ""Vq"ugg"kh"yj g"Vqy p"y kri"xqvg"vq"vtcpuhgt"**$10,000.00** "htqo "Qxgtrc{"Uwtr nwu"vq"yj g"
Vqy p∅u"Ur gekcn'F gvckn'Y qtm'ceeqwpv."r gt"I 0N0Ej cr vgt"66."Ugevkqp"75E."vq"gpcdng"
yj g"Vqy p"vq"tgko dwtug"kvu'go r nq{ggu"y j q"y qtm'qp"r tkxcvg"f gvckn'r tqlgevu."qt"vcmg"
cp{"qyj gt"cevkqp"tgncvgf "yj gtgvq0'

Recommended by the Select Board
NOT Recommended by the Finance Committee

ARTICLE 33: "Vq"ugg"kh"vj g"Vqy p"y km'xqvg"vq"vtcpuhgt"**$50,000.00** htqo "Hgg"Ecuj "vq"vj g"Ecr kvcn'
Ucdknk| cvkqp"Ceeqwpv."qt"vcng'cp{"qvj gt"cevkqp"vj gtgqp0'
*y q/vj ktf u"o clqtkv{"tgswktgf "vq"r cuu+"

"

> *Recommended by the Select Board*
> *Recommended by the Finance Committee*

ARTICLE 34: "Vq"ugg"kh"vj g"Vqy p"y km'xqvg"vq"guvcdnkuj "c"pgy "Tqcf u'Ucdknk| cvkqp"Ceeqwpv."cpf ."kh"
uckf "ceeqwpv'ku"guvcdnkuj gf ."vq"tckug"cpf "cr r tqr tkcvg"vj g"uwo "qh"**$50,000.00** vq"vj ku"
ceeqwpv."qt"vcng'cp{"qvj gt"cevkqp"vj gtgqp0'
*y q/vj ktf u"o clqtkv{"tgswktgf "vq"r cuu+"

"

> *Recommended by the Select Board*
> *Recommended by the Finance Committee*

ARTICLE 35: "Vq"ugg"kh"vj g"Vqy p"y km'xqvg"vq"cwvj qtk| g"vj g"Ugngev'Dqctf "vq"ceswktg"vj g"hgg"uko r ng"
d{"f ggf "kp"hkgw"qh"hqtgenquwtg"htqo "Nkdgtv{ "Tqcf 'Tgcn{"Vtwuv'vj g"r tqr gtv{"ukwcvgf "
qp"2"Cuj o gtg"Tqcf ."kf gpvkhkgf "cu"Nqv'4; "qp"vj g"Cuuguuqtu'O cr "335."y j kej "ku"
uwdlgev'vq"cp"kpuvtwo gpv'qh"cmkpi "d{"vj g"Eqo o gevqt'tgeqtf gf "y kvj "vj g"Dgtmuj ktg"
O kf f ng"F kuvtkev'Tgi kuvt{"qh"F ggf u"kp"Dqqm'273: 3."Rci g"564'hqt"wpr ckf "Hkuecn''[gctu"
3; 97/4234"tgcn'guvcvg"vczgu."cu"r tqxkf gf "wpf gt"vj g"r tqxkukqpu"qh'O cuucej wugvu"
I gpgtcn'Ncy u'Ej cr vgt"82."Ugevkqp"99E."uckf "r ctegn'vq"dg"ceswktgf "hqt"i gpgtcn'
o wpkekr cn'r wtr qugu"cpf "vq"dg"j gnf "kp"vj g"ectg."ewuvqf {."eqpvtqn'cpf "o cpci go gpv'qh"
vj g"Ugngev'Dqctf ."cpf "hwtvj gt"vq"cwvj qtk| g"vj g"Ugngev'Dqctf "vq"tgeqtf "vj g"f ggf ."
r tqxkf gf "vj g"Ugngev'Dqctf "f gvgto kpgu"vj cv'cv'vj g"wo g"qh'tgeqtf kpi ."vj g"r tqr gtv{"ku"
uwdlgev'vq"pq"nkgpu"qt"gpewo dtcpegu"qvj gt"vj cp"vj g"nkgpu"qh"vj g"vqy p."qt"vcng"cp{"
qvj gt"cevkqp"vj gtgqp0'

"

> *Recommended by the Select Board*
> *Recommended by the Finance Committee*

ARTICLE 36: "Vq"ugg"kh"vj g"Vqy p"y km'xqvg"vq"cwvj qtk| g"vj g"Ugngev'Dqctf "vq"ceswktg"vj g"hgg"uko r ng"
d{"f ggf "kp"hkgw"qh"hqtgenquwtg"htqo "Nkdgtv{ "Tqcf 'Tgcn{"Vtwuv'vj g"r tqr gtv{"ukwcvgf "
qp"2"Cuj o gtg"Tqcf ."kf gpvkhkgf "cu"Nqv'53"qp"vj g"Cuuguuqtu'O cr "335."y j kej "ku"
uwdlgev'vq"cp"kpuvtwo gpv'qh"cmkpi "d{"vj g"Eqo o gevqt'tgeqtf gf "y kvj "vj g"Dgtmuj ktg"
O kf f ng"F kuvtkev'Tgi kuvt{"qh"F ggf u"kp"Dqqm'273: 3."Rci g"565'hqt"wpr ckf "Hkuecn''[gctu"
3; 97/4234"tgcn'guvcvg"vczgu."cu"r tqxkf gf "wpf gt"vj g"r tqxkukqpu"qh'O cuucej wugvu"
I gpgtcn'Ncy u'Ej cr vgt"82."Ugevkqp"99E."uckf "r ctegn'vq"dg"ceswktgf "hqt"i gpgtcn'
o wpkekr cn'r wtr qugu"cpf "vq"dg"j gnf "kp"vj g"ectg."ewuvqf {."eqpvtqn'cpf "o cpci go gpv'qh"
vj g"Ugngev'Dqctf ."cpf "hwtvj gt"vq"cwvj qtk| g"vj g"Ugngev'Dqctf "vq"tgeqtf "vj g"f ggf ."
r tqxkf gf "vj g"Ugngev'Dqctf "f gvgto kpgu"vj cv'cv'vj g"ko g"qh'tgeqtf kpi ."vj g"r tqr gtv{"ku"
uwdlgev'vq"pq"nkgpu"qt"gpewo dtcpegu"qvj gt"vj cp"vj g"nkgpu"qh'vj g"vqy p."qt"vcng"cp{"
qvj gt"cevkqp"vj gtgqp0'

"

> *Recommended by the Select Board*
> *Recommended by the Finance Committee*

ARTICLE 37: Vq"ej qqug"cpf "gngev'vj g"hqmqy kpi "Vqy p'Qhhkegtu<

"

    *3+'Ugngev'Dqctf "o go dgt"   "   hqt"c"5/{ gct"vgto "
    *3+'Vqy p'Engtm'   "   "   hqt"c"5/{ gct"vgto "
    *5+'Hkpcpeg"Eqo o kwgg"o go dgtu"   hqt"c"5/{ gct"vgto "
    *4+'Hkpcpeg"Eqo o kwgg"o go dgtu"73 hqt"c"3/{ gct"vgto "

*3+"Cuuguuqt"" "   hqt"c"5/{gct"vgto "
*3+"Rncppkpi "Dqctf "o go dgt"   hqt"c"7/{gct"vgto "
*3+"Rncppkpi "Dqctf "o go dgt"   hqt"c"3/{gct"vgto "

P QVG<"Cnn'xqvgu"ctg"d{"c"uko r ng"o clqtkv{"twng"wpnguu"qvjgty kug"pqvgf 0'

_____

Cpf "{qw'ctg'hwtyj gt'tgs wktgf "cpf "f ktgevgf "vq'pqvkh{'cpf "y ctp'yj g'kpj cdkvcpwu'qh'uckf "Vqy p'qh'"
J kpuf cng."s wcnkhkgf "d{"ncy "vq'xqvg'kp'yj g'Gngevkqpu."vq'o ggv'kp'yj g'J kpuf cng'Vqy p'J cnn'5; "Uqwyj "
Uvtggv'qp'Ucvwtfc{."O c{"42."4239'dgvy ggp'yj g'j qwtu'qh'32<22'C0O 0'cpf '8<22'R0O 0'vq'dtkpi "kp'yj gkt"
xqvgu'hqt'Vqy p'Qhhkegtu'r gt**Article 37**"cpf "yj g'f gvgto kpcvkqp'qh'uwej "qvj gt'o cwgtu'cu'ctg'd{'ncy "
tgs wktgf "vq'dg'f gvgto kpgf "d{'dcnqv0'

CPF '[QW'CTG'J GTGD["f ktgevgf "vq'ugtxg'yj g'Y cttcpv'd{'r quvkpi "wr 'yj tgg'*5+'cwguvgf "eqr kgu"
yj gtgqh."cu'tgs wktgf "d{'yj g'D{/Ncy u'qh'uckf "Vqy p'qh'J kpuf cng."cv'ngcuv'ugxgp'*9+'f c{u'dghqtg "
j qnf kpi "uckf "o ggvkpi u0'J gtgqh'hckn'pqv'cpf "o cng'f wg'tgvwtp'qh'yj ku'y cttcpv'y kj "{qwt'f qkpi u"
yj gtgqp'vq'yj g'Vqy p'Engtm'cv'yj g'vko g'cpf "r nceg'qh'j qnf kpi "uckf "o ggvkpi u0'

I kxgp'wpf gt'qwt'j cpf u"

Tgur gevhwm{'Uwdo kwgf ."

J KP UF CNG'UGNGEV'DQCTF "   "F cvg<"O c{": ."4239"

aaaaaaaaaaaaaaaaaaaaaaa"   aaaaaaaaaaaaaaaaaaaaaaaa"   aaaaaaaaaaaaaaaaaaaaaaaa"
Ncwtgn'Uekcncddc"/"Ej ckt"   Dtweg'O ctuj cm'   J ctxg{'F tqugj n'

TGVWTP "QH'UGTXKEG"
VQY P "QH'J KPUF CNG"
DGTMUJ KTG'EQWPV[."UU<'

Qp'yj g'f cvg'cdqxg'y tkwgp."Kj cxg'ugtxgf "yj ku'y cttcpv'r quvkpi "cwguvgf "eqr kgu'yj gtgqh'cv'yj g'Vqy p"
J cnn'cpf "uwej "qyj gt'r nceg'cu'yj g'Ugngev'Dqctf "f ggo "cr r tqr tkcvg."dwv'pqv'nguu'yj cp'yj tgg"*5+'kp'yj g"
Vqy p0"

aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa."J kpuf cng'Rqnkeg'Qhhkegt"""

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TOWN OF HINSDALE 2017 ANNUAL TOWN MEETING
WARRANT ARTICLE EXPLANATIONS
Prepared by the Town Administrator

FISCAL YEAR 2018 BUDGET SUMMARY:

- Vqvcn'ci i tgi cvg"ur gpf kpi "*kpenwf kpi "vj g"uej qqn'dwf i gv'cu"y gnn'cu"Y cvgt"("Ugy gt+"cu crr tqxgf "d{"vj g"Ugngev'Dqctf "hqt"Hkuecn'[gct"423: "y qwf "dg"crr tqzko cvgn{ "&70 74 o kmkqp0'Vj ku'trgr tgueuu'c'tqwi j n{ "40 88 "kpetgcug'qxgt'vj g"crr tqzko cvgn{ "&7092 o kmkqp dwf i gvgf "hqt"kp"Hkuecn'[gct"42390

- Y j gp'hwpf kpi "hqt"Y cvgt"("Ugy gt'cpf "Ecr kvcn'Kgo u'ctg"gzenwf gf ."ci i tgi cvg'ur gpf kpi "cu crr tqxgf "d{"vj g"Ugngev'Dqctf "hqt"Hkuecn'[gct"423: "y qwf "dg"crr tqzko cvgn{ "&70435 o kmkqp0'Vj ku'trgr tgugpu'c'tqwi j n{ "207 7 "kpetgcug'qxgt'vj g"crr tqzko cvgn{ "&7 08: 6 o kmkqp dwf i gvgf "hqt"kp"Hkuecn'[gct"42390

- Dcugf "qp'vj g"ur gpf kpi "r tqr qugf "kp'vj g"Hkuecn'[gct"423: "dwf i gv'cpf "cp'cpcn{uku'qh cpvkekr cvgf "ocqecn'tgxgpwgu"*y kej "ctg'cpvkekr cvgf "vq"kpetgcug'unki j vn{+'cpf "uvcvg'ckf "*y kej ku'guugpvkcn'gxgn'hwpf gf +."vj g"cx'tcvg'ku'r tqlgevgf "vq"dg"crr tqzko cvgn{ "&350 9"vq"&3602 r gt"&3.222'kp'cuuguugf "xcnwg.'y j kej "ku'c"&2013"vq"&2034'f getgcug'dgnqy "vj g"&3602 ; "cz'tcvg kp'Hkuecn'[gct"42390'Vj ku'vcpunatgu'kpvq'c'tqwi j n{ "&4"vq"c"&4: "cz'f getgcug'hqt"c"J kpuf cng j qo g"qh"õcxgtci gö'xcnwg'*cxgtci g'j qo g'xcnwg'kp'4239'ku'&456.: 22'y kj "c"r tqr gtv{"cz qdnki cvkqp'qh"&5.52: 055+0

- Kl'ku'guvko cvgf "vj cv'vj g"qvcn'cz'ngx{'kp'Hkuecn'[gct"423: "y knl'dg"crr tqzko cvgn{ "&60 359 o kmkqp "*&30 937 o kmkqp'qh'vj g"&70 74 o kmkqp'qxgtcnl'dwf i gv'y knl'dg"hwpf gf "htqo "c eqo dkpcvkqp'qh'uvcvg'ckf ."qcecn'tgegkr vu."Htgg"Ecuj ."Qxgtnc{'Uwtr nwu."cpf "Y cvgt IUgy gt uwtr nwu+'y kej "keepr u'vj g"Vqy p'tqwi j n{ "&656.222'dgnqy "ku'guvko cvgf "&60 793 o kmkqp'ngx{ nko kv0'Rwv'cpqvj gt"y c{.'y g"j cxg"c'tqwi j n{ "; 07 "õecuj kqpö'dgvy ggp'r tqlgevgf "cewcn'ngx{ cpf "vj g"ngx{ ko kv0'Vj ku'f khhgtgpeg'ku'npqy p'cu'õgzeguu'ngx{'ecr ecik{'ö'qt'õuqhv'tgugtxg0ö Vj g"cz'ngx{'kp"o qu'Dgtmj ktg'eqo o wpkkgu"*cpf "o qu'eqo o wpkkgu'cetquu'vj g Eqo o qpy gcnj "hqt"vj cv'o cwgt+'ku'qhgp'y kj kp"3 /4 "qh'ku'ngx{ ko kv0'Rtqr qukkqp'4" r tqj kdku'c'o wpkekr cnk{'htqo "czkpi "cdqxg'ku'ngx{ ko kv0'wpnguu'kv'qdvckpu'cwj qtk{ cvkqp'cv Vqy p'O ggvkpi "vq"gpvgt"kpvq'c'f gdv'gzenwukqp'qt'cp'qxgttkf g0

- Vj g"dwf i gv'hwpf u'cr r tqzko cvgn{ "&4: ; .222'y qtvj "qh'pqp/tgewttkpi "kvgo u"*k0g0"gs wkr o gpv. ecr kvcn'r tqlgevu."gve0+'htqo "c"eqo dkpcvkqp'qh'Htgg"Ecuj ."Qxgtnc{'Uwtr nwu."cpf "Ugy gt"Kcpf Ugy gt"KKK'uwtr nwu0

- Vj g"dwf i gv'hwpf u'y q"pgy "r ctv/ko g"r qukkqpu"*Eqpugtxcvkqp'Ci gpv'cpf "J qwukpi Kpur gevqt+'cpf "gnko kpcvgu'qpg"gzkukpi "r ctv/ko g"r qukkqp"*Vqy p"J cnl'Ewuqf kcp+0

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- Vj g"dwf i gv'ecnu'hqt"c"vtcpuhgt"qh"&72.222'htqo "Htgg"Ecuj "*ewttgpv'dcncpeg'kp'H[4237'ku tqwi j n{ "&572.222+'q'vj g"Vqy pøu'Ecr kvcnlUvcdknk cvkqp'Hwpf "vq"dg kp'dwknf kpi "c"tgugtxg'vq hkpcpeg'hwwtg'ecr kvcnlr tqlgevu'cpf "gs wkr o gpv'r wtej cugu0Hwwtg'cr r tqr tkcvkqpu'vtcpuhgt'q cpf "y kj f tcy cnl'htqo "vj ku'ceeqwpv'y knl'dqvj "tgs wktg'c"w/q/vj ktf u"*415+"chhktm cvkxg'xqvg'cv Vqy p'O ggvkpi 0'Vj g"Vqy p'Cf o kpkuvcvqt'cpf "UgngevlDqctf "tgeqo o gpf "vj g"vqy p'dgi kp

---

75

- vtcpuhgttkpi "wr "vq "&72.222 "htqo "Htgg "Ecuj "kpvq "vj g "Ecr kvcn "Uvcdknk| cvkqp "hwpf "cppwcn{ "hqt "c o kpko wo "qh"hqwt "{gctu "dghqtg "hwpf u "ctg "uncvgf "vq "dg "y kj f tcy p "htqo "vj g "ceeqwpv0

- Vj g "dwf i gv"ecnn "hqt "&72.222 "vq "dg "tckugf "cpf "cr r tqr tkcvgf "*r ckf "hqt "qw "qh"vj g "cz "ngx{+"vq "c pgy n{ "guvcdnkuj gf "Tqcf u "Uvcdknk| cvkqp "Hwpf "vq "dgi kp "dwknfkpi "c "tgugtxg "vq "hkpcpeg "hwwwtg tqcf ldtkf i g "*tg/eqpuvtwevkqp "r tqlgevu0 Hwwwtg "cr r tqr tkcvkqpu htcpuhgtu "vq "cpf "y kj f tcy cn htqo "vj ku "ceeqwpv'y kn "dq vj "tgswktg "c "vy q/vj ktf u "*415+"chhktom cvkxg "xqvg "cv"Vqy p "O ggvkpi 0 Vj g "Vqy p "Cf o kpuvtcvqt "cpf "Ugngev "Dqctf "tgeqo o gpf "vj g "vqy p "dgi kp "ctkuiug "cpf cr r tqr tkcvkpi "c o kpko wo "qh"&72.222 "vq "vj g "Tqcf u "Uvcdknk| cvkqp "Hwpf "cppwcn{ "hqt "c o kpko wo "qh"hkxg "{gctu "dghqtg "hwpf u "ctg "uncvgf "vq "dg "y kj f tcy p "htqo "vj g "ceeqwpv0

ARTICLE 2: Vq "ugg "kh"vj g "Vqy p "y kn "xqvg "vq "ceegr v"vj g "uwo "qh"&378.294022. "cpf "cp{ "qvj gt " hwpfkpi "vj cv'o c{ "dgeqo g "cxckncdng. "htqo "vj g "Eqo o qpy gcnj "qh"O cuucej wugvu "wpf gt "vj g " r tqxkukqpu "qh"Ej cr vgt "; 2 "qh"vj g "I gpgtcn "Ncy u. "cpf "cr r tqr tkcvg "hwpf u "cu "pggf gf . "vq "r c{ "hqt "uwej " equw "cu "cnqy gf "d{ "cr r tqr tkcvg "ngi ukncvkqp "kp "eqppgevkqp "y kj "vj g "o ckpvgpcpeg. "tgr ckt. "cpf " eqpuvtwevkqp "qh"Vqy p "y c{u "cpf "dtkfi gu−qt "vcng "cp{ "qvj gt "cevkqp "vj gtgqp0

Explanation: Vj ku "ctvkeng "y kn "cnqy "vj g "Vqy p "qh"J kpuf cng. "cevkpi "vj tqwi j "ku "Ugngev"Dqctf "cpf " J ki j y c{ "F gr ctvo gpv. "vq "ceegr v"vj g "Ej cr vgt "; 2 "hwpf u "*&378.294022+"vj cv"vj g "O cuucej wugvu " F gr ctvo gpv"qh"Vtcpur qtvcvkqp "ku "gzr gevgf "vq "cy ctf "vj g "vqy p "kp "Hkuecn ["gct "423: "hqt "swcnkh{kpi " r tqlgevu0Vj g "ctvkeng "y kn "cnq "r gto kv"vj g "Vqy p "vq "cr r tqr tkcvg "cxckncdng "hwpf u "htqo "ku "gzkuvkpi " Ej cr vgr "; 2 "ceeqwpv"*y j kej "kpenuf gu "hwpf u "vj cv"j cxg "pqv"{gv"dggp "ur gpv htqo o "cr r qrtvkqpo gpw" o cf g "kp "r cuv"{gctu+"hqt "vj g "r wtr qug "qh"eqo r ngvkpi "swcnkh{kpi "r tqlgevu0	
Was this Article Recommended by the Select Board?	YES
Was this Article Recommended by the Finance Committee?	YES

ARTICLE 3: Vq "ugg "kh"vj g "Vqy p "y kn "xqvg "vq "gpcev "Ej cr vgr I Ugevkqp "78 "qh"vj g "Vqy p "qh"J kpuf cng" I gpgtcn"D{ncy u. "gpvkwg f "õUvtgw "Gpgti {"Eqf gö "hqt "vj g "r wtr qug "qh"tgi wncvkpi "vj g "f guki p "cpf " eqpuvtwevkqp "qh"dwknfkpi u "hqt "vj g "ghhgevkxg "wug "qh"gpgti {. "r wtuucpv"vq "Cr r gpf kz "3370CC "qh"vj g" O cuucej wugvu "Dwknfkpi "Eqf g. "9: 2 "EO T. "vj g "Uvtgw "Gpgti {"Eqf g. kpenuf kpi "hwvwtg "gf kvkqpu. " co gpf o gpw "qt "o qf khkecvkqpu "vj gtgvq. "y kj "cp "ghhgevkxg f cvg "qh"Lwn{ "3. "4239. "c "eqp {"qh"y j kej "ku "qp " hkng "y kj "vj g "Vqy p "Engtm "qt "vcng "cp{ "qvj gt "cevkqp "vj gtgqp0

Explanation: Cf qr vkqp "qh"vj g "r tqr qugf "d{ncy "ku "qpg "qh"vj g "etkvgtkc "vj g "Vqy p "qh"J kpuf cng−o uw" ucvkuh{ "kp "qtf gt "vq "dg "f guki pcvgf "c "õI tggp "Eqo o wpkv{.ö "cu "cf o kpkuvgtgf "d{ "vj g "O cuucej wugvu" F gr ctvo gpv"qh"Gpgti {"Tguqwtegu0F guki pcvkqp "cu "c "i tggp "eqo o wpkv{"y kn "gpcdng "vj g "vqy p "vq" qdvckp "cp "kpkvkcn f guki pcvkqp "i tcpv"qh"wr "vq "&362.222 "cpf "wug "vj gug "hwpf u "vq "o cng "wr i tcf gu "vq" vqy p "dwknf kpi u "cpf "xgj kengu "vj cv'r tqo qvg "gpgti {"ghhkekgpe{0Vqy põu "vj cv'j cxg "r tgxkqwun{"cf qr vgf " vj g "õUvtgw "eqf gö "cu "r ctv"qh"vj g "I tggp "Eqo o wpkv{f guki pcvkqp "r tqeguu"j cxg "tgr qtvgf "hcxqtcdng" tguwnu"y kj qw'cp{ "o gcuwtcdng "pgi cvkxg "ko r cevu "vq "tcvgu "qh"pgy "eqpuvtwevkqp I f gxgnqr o gpv0Ugg" eqo r ngvg "d{ncy "hqt "f gvckngf "gzr ncpcvkqp "qh"kpvgpf gf "r wtr qug0	
Was this Article Recommended by the Select Board?	YES
Was this Article Recommended by the Finance Committee?	NO

ARTICLE 4: Vq "ugg "kh"vj g "Vqy p "y kn "xqvg "vq "co gpf "Ugevkqp "9 "qh"vj g "Vqy p "qh"J kpuf cng I gpgtcn' D{ncy u. "y j kej "cnqy u'vj g "Vcz "Eqnngevqt "vq "tgvckp "O wpkekr cn 'Nkgp 'Egtvkhkecvg "Hggu. "vq "tgswktg "vj cv'

76

crll'hggu'dg'r ckf "kpvq "vj g"Vqy p"Vtgcuwt{"f gngvkpi "vj g"d{ncy "cpf ."qt"vq "cnng"cp{"qvj gt"cevkqp"
vj gtgqp0'

<table>
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{gctu."vj ku'o ecnu'qh'hwpf kpi "vj g"Vqy p'Vcz"Eqnngevqt'r qukkqp'y cu'wugf "d{'eqo o wpkkgu'cetquu'vj g"
Eqo o qpy gcnj 0J qy gxgt."kp'r tgugpv'ko gu."vj ku'cr r tqcej "ku'xgt{'kphtgs wgpvn{"wugf "cpf "j cu"
i tcf wcn{'i kxgp'y c{'vq'c'o qtg'tcf kkqpcn'cr r tqcej 'y j gtgd{'vj g'Eqnngevqt'ku'eqo r gpucvgf "gpvktgn{'
kp'vj g"hqto "qh'c'ucnct{'vj cv'ku'guvcdnkuj gf "qp'cp'cppwcn'dcuku0'</td></tr>
<tr><td>*Was this Article Recommended by the Select Board?*</td><td>YES</td></tr>
<tr><td>*Was this Article Recommended by the Finance Committee?*</td><td>YES</td></tr>
</table>

ARTICLE 5: Vq"ugg"kh'vj g"Vqy p"y knn'xqvg"vq "co gpf "vj g"Vqy p"qh"J kpuf cng"I gpgtcn'D{ncy u'd{"
f gngvkpi "Ej cr vgt'Ugevkqp'6: "*'ő'O ckpvgpcpeg"cpf "Tgr ckt'qh'Rtkxcvg'cpf "Wpceegr vgf "Y c{uő+'cpf "
tgr ncekpi "kv'y kj "c'pgy "Ej cr vgt'Ugevkqp'6: ."ő'Vgo r qtct{"Tgr cktu'vq'Rtkxcvg'cpf "Wpceegr vgf "Y c{uő"
*ugg"y cttcpv'hqt'f gvckngf "vgz v'qp'd{ncy "ej cpi g+'

<table>
<tr><td colspan="2">*Explanation:* J kpuf cng'tgukf gpvu'tgukf kpi "qhh'qh'r tkxcvg'cpf "wpceegr vgf "y c{u'eqpvkpwg'vq'gz r tguu'c"
f guktg'vq 'j cxg'vj g'J kpuf cng'J ki j y c{'Fgr ctvo gpv'r gthqto "o ckpvgpcpeg'cpf "dcuke'tgr cktu'vq"
vj gkt'tqcf u0'I kxgp'o wpkekr cn'hwpf kpi "hqt'tqcf "o ckpvgpcpeg'ku'eqpuvtckpgf "cpf "ő'd{"uvcvwvg"ő'
kpvgpf gf "vq'dg'r tko ctkn{'cr r nkgf "vq'o ckpvckp'Vqy p/ceegr vgf "tqcf u."kv'j cu'dggp'vj g'r qukkqp'qh'vj g"
Vqy p'vj cv'r gthqto kpi "o ckpvgpcpeg'qp'r tkxcvg'cpf "wpceegr vgf "tqcf u'y cu'dqvj "hkpcpekcn{'cpf "
uvcvwvqtkn{"kphgcukdng0'Vj g'r tqr qugu'pgy "d{ncy "r tqxkf gu'pggf gf "enctkv{'y kj "tgur gev'vq'vj g'v{r g"
cpf "gz vgpv'qh'o ckpvgpcpeg'cpf "tgr cktu'vj g'J ki j y c{'Fgr ctvo gpv'y knn'dg'cwvj qtk| gf "vq'r gthqto "qp"
r tkxcvg'cpf "wpceegr vgf "tqcf u.'cpf "hwtvj gt'r tqxkf gu'cp'cr r tqr tkcvg'o gej cpkuo "vq'hkpcpeg'uwej "
y qtm0'O qtg'ur gekhkecn{."vj g'd{ncy "gpwo gtcvgu'vj cv'hwwtg'y qtm'qp'r tkxcvg'cpf "wpceegr vgf "tqcf u"
y qwf "dg'hkpcpegf "xkc'vj g"guvcdnkuj o gpv'qh'c'dgvwto gpv'hwpf .'y j kej "y qwf "dg"hwpf gf "d{'vj g"
tgukf gpvu'qh'vj g"tqcf "kp'sw guvkqp"*'cu'qr r qugf "vq'dgi kp "hwpf gf "d{'vj g'vcz "ngx{'vj cv'cr r nkgu'vq'cnn"
tgukf gpvu+0'</td></tr>
<tr><td>*Was this Article Recommended by the Select Board?*</td><td>YES</td></tr>
<tr><td>*Was this Article Recommended by the Finance Committee?*</td><td>YES</td></tr>
</table>

ARTICLE 6: Vq"ugg"kh'vj g"Vqy p"y knn'xqvg"vq "cwj qtk| g'vj g"J kpuf cng'Ugngev'Dqctf "vq 'pgi qvkcvg"
cpf "gpvgt"kpvq "c'r c{o gpv'kp'nkgw'qh'vcz "ci tggo gpv'*'ő'RKNQV'ő+"r wtuwcpv'vq 'vj g'r tqxkukqpu'qh'
O I N'0'N0'Ej cr vgt'7; ."Ugevkqp'5: H"*d+."cpf "Ej cr vgt'386."Ugevkqp'3."qt'cp{'qvj gt'gpcdnkpi "cwj qtkv{."
dgvy ggp"vj g"Vqy p'cpf "EE"Y kpf uwtt"Tqcf "Gpgti {'F gxgnqr o gpv.'NNE.'qt'ku'uweeguuqtu'qt'cuuki pu."
hqt'tgcn'cpf kqt'r gtuqpcn'r tqr gtv{"cwtkdwcdng'vq'uqnct'r j qvqxqnckc'hcek"kkgu'vq'dg'kpuvcnngf "cpf "
qr gtcvgf "kp'vj g"Vqy p'qh'J kpuf cng'qp'cp'cr r tqz ko cvgn{"36'cetg'r qtvkqp'qh'r ctegn'qh'ncpf "0qecvgf "
cv'3332'P gy "Y kpf uwtt"Tqcf ."J kpuf cng.'O cuucej wugwu.'cpf "tgeqtf gf "y kj "vj g'Dgtmuj ktg'O kf f ng"
F kuvtkev'Tgi kuvt{'qh'F ggf u'kp'Dqqm'39: 4.'Rci g'3: 4'hqt'c'vgto "qh'42'{gctu'cpf "qp'uwej "qvj gt"vgto u"
cpf "eqpf kkqpu'cpf "hqt'uwej "eqpukf gtcvkqp'cu'vj g'Ugngev'Dqctf "f ggo u'cr r tqr tkcvg='cpf "hwtvj gt"vq '
cwj qtk| g'Ugngev'Dqctf "vq "cnng'uwej "cevkqp'cu'o c{"dg'pgeguuct{'vq 'ecct{"qwv'vj g'xqvg"cmp "
j gtgwpf gt.'qt"cnng'cp{'qvj gt"cevkqp'tgncvkxg'vj gtgvq0'

<table>
<tr><td>*Explanation:* **Dating back to December 2016, the Town of Hinsdale was approached by a developer
interested in constructing a large-scale commercial solar photovoltaic array on a large,**</td></tr>
</table>

r tko ctkn{"y qqf gf ."r ctegn'qh'ncpf "nqecvgf "qp"P gy "Y kpfuqt'Tqcf 0'Wpf gt"O cuucej wgwu"I gpgtcn'
Ncy ."o wpkekrcnkvkgu"j cxg"vj g"cdknkv{"vq"gpvgt"kpvq"c"uvtwewutgf "cz"ci gggo gpv'y kj "c"uqnct"
f gxgnqr gt"vj cv'r tqxkfgu"cnn'r ctvkgu'hkpcpekcn'egtvckpv{"y kj "tgur gev'vq"cppwcn'r c{o gpvu""r c{o gpvu"
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vj cv'd{"gpvgtkpi "kpvq"c"uvtwewutgf "cz"ci gggo gpv'y kj "vj g"f gxgnqr gt"hqt"vj g"P gy "Y kpfuqt'Tqcf "
r tqlgev'vj cv'vj g"Vqy p"y knn'dg"cuuwtgf "c"pgy "uqwteg"qh'tgxgpwg"kp"gzeguu"qh'&52.222'dgi kppkpi "kp"
vj g"hktuv'{gct"qh'vj g"ci gggo gpv'*cpf "kpetgcukpi "407" "kp'gcej "uwdugswgpv'{gct+0'

| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

ARTICLE 7: Vq"ugg"kh'vj g"Vqy p"y knn'xqvg"vq"co gpf "vj g"Vqy p"qh'J kpufcng'I gpgtcn'D{/ncy u'd{"
f gngvkpi "Ugevkqp"4; ."gpvkngf ."õF qi uö'cpf "Ugevkqp'73'qh'gpvkngf ."õF qi "D{/ncy .ö'kp'vj gkt"gpvktgv{"
cpf "tgr ncekpi "vj go "y kj "vj g"hqmqy kpi "pgy "Ugevkqp'73."gpvkngf ."õCpko cn'Eqpvtqn'D{/ncy ö"*ugg'
y cttcpv'hqt"f gvckngf "vgzv'qp"d{ncy "ej cpi g+0'

Explanation: Vj g"Uvcvg"Ngi kuncvwtg"wr f cvgf "vj g"Uvcvg"Uvcvwgu'r gtvckpkpi "vq"F qi "qt"Cpko cn' Eqpvtqn'ncy u'cpf "tgs wktgo gpv'qh'c"nqecn'Cpko cn'Eqpvtqn'Qhhkegt"c'hgy "{gctu'dcen0'Vj g"Cpko cn' Eqpvtqn'Qhhkegt."Ej kgh'qh'Rqnkeg."cpf "Vqy p'Cf o kpkuvtcvqt"cpf "qvj g"ncecn'qhhkekcnu'j cxg"kpxguvgf " uki pkhkecpv'ko g"cpf "ghhqtv'kp'wr f cvkpi "qwt"ncecn'D{/Ncy "uq"vj cv'vj ku"co gpf o gpv'*cnj qwi j "hcktn{" uwduvcpvkcn+'y qwnf "dg"o qf gtpk	gf "cpf "kp"eqo r nkcpeg'cpf "eqphqto kv{'y kj "vj gug'pgy " O cuucej wgwu"uvcwwgu0'
Was this Article Recommended by the Select Board?	YES
Was this Article Recommended by the Finance Committee?	YES

ARTICLE 8A: Vq"ugg"kh'vj g"Vqy p"y knn'xqvg."r wtuwcpv'vq"vj g"r tqxkukqpu"qh'Ej cr vgt"66."Ugevkqp"
75G""qh'vj g"O cuucej wgwu'I gpgtcn'Ncy u'vq"ugv'wr "vj g"hqmqy kpi "tgxqnxkpi "ceeqwpvu"hqt"vj g"
ur gekhke'r wtr qugu'qwvnkpgf "dgnqy "hqt"Hkuecn'[gct"dgi kppkpi "Lwn{"3."4239'cpf "gpf kpi "Lwpg'52."423: ."
qt"vcng"cp{'qvj g"cevkqp'vj gtgqp"*ugg'y cttcpv'hqt"f gvckngf "vgzv'qp'tgxqnxkpi "hwpf u+0'

Explanation: Rgt"vj g'O cuucej wgwu'I gpgtcn'Ncy u."vj gug'tgxqnxkpi "ceeqwpvu'cpf "vj gkt"uvcvgf " r wtr qugu'j cxg"vq"dg"tgcwj qtk	gf "cej ""{gct0'Vj g"gzr gpf kwtg'ngxgnu'kuurgf "hqt"cej "qh'tgxqnxkpi " ceeqwpvu'ctg"vj g"uco g"cu"vj g{'y gtg'kp"Hkuecn'[gct"423: 0'
Was this Article Recommended by the Select Board?	YES
Was this Article Recommended by the Finance Committee?	YES

ARTICLE 8B: Vq"ugg"kh'vj g"Vqy p"y knn'xqvg."r wtuwcpv'vq"vj g"r tqxkukqpu"qh'Ej cr vgt"66."Ugevkqp"
75G""qh'vj g"O cuucej wgwu'I gpgtcn'Ncy u."cu"o quv'tgegpvn{"co gpf gf ."vq"co gpf "vj g"Vqy p/u"
I gpgtcn'D{ncy u'd{"kpugtvkpi "c'pgy "d{ncy "guvcdnkuj kpi "xctkqwu'tgxqnxkpi "hwpf u."ur gekh{kpi "vj g"
f gr ctvo gpvcn'tgegkr vu'vq"dg"etgf kgf "vq"cej "hwpf ."vj g"f gr ctvo gpv'r wtr qugu'qt"r tqi tco u'hqt"y j kej "
cej "hwpf "o c{"dg"gzr gpf gf ."cpf "vj g"gpvkv{"cwj qtk| gf "vq"gzr gpf "cej "hwpf ."uwej "d{ncy "vq"r tqxkfg"
cu"hqmqy u."qt"vcng"cp{'qvj g"cevkqp'vj gtgqp"*ugg'y cttcpv'hqt"f gvckngf "vgzv'vj ku"d{ncy +0'

| *Explanation:* **The Municipal Modernization Act, which was signed into law in August 2016, amended Chapter 44, Section 53E½ of the Massachusetts General Laws in order to provide more flexibility by eliminating the departmental per fund and total fund caps, broadening the types of departmental receipts for which funds can be established, and providing for the revolving funds** |

vq"dg"guvcdnkuj gf "d{"d{ncy "qt"qtf kpcpeg"kpuvgcf "qh"cp"cppwcn"ngi kuncvkxg"dqf{"xqvg0'Cu"c"tguwnv."
dgi kpplpi "y kj "Hkuecn'[gct"423: ."kv'y knl"pq"nqpi gt"dg"pgeguuct{"hqt"vj g"Vqy p"vq"xqvg"qp"vj g"
gswkxcngpv'qh'Ctvkeng"; C"cv'kku'Cppwcn'Vqy p"O ggvkpi "dgecwug"vj gug'tgxqnxkpi "hwpf u"y knl'j cxg"
dggp"o qtg"r gto cpgpvn{"cwj qtk|gf "d{"d{ncy 0'

Was this Article Recommended by the Select Board?	YES
Was this Article Recommended by the Finance Committee?	YES

ARTICLE 9: Vq"ugg"kh"vj g"Vqy p"y knl"xqvg"vq"**set** vj g"ucnctkgu"qh"cnl"gngevgf "qhhkekcnu"qh"vj g"Vqy p"
cu"r tqxkf gf "d{"Ugevkqp"32: "qh"Ej cr vgt"63"qh"vj g"O cuucej wugvu"I gpgtcn'Ncy u"cu"co gpf gf ."qt"
vcmg"cp{"qvj gt"cevkqp"vj gtgqp0'

ELECTED OFFICIAL'S SALARY	FY2017	Proposed FY 2018
Cuuguuqt"Ej ckto cp"Ucnct{"	4.4: 7022"	4.4: 7022"
Cuuguuqt"O go dgr"Ucnct{"	3.887022"	3.887022"
O qf gtcvqr"Ucnct{"	7022"	7022"
Ugngev'Dqctf "Ej ckto cp"Ucnct{"	4.222022"	4.222022"
Ugngev'Dqctf "O go dgr"Ucnct{"	3.: 22022"	3.: 22022"
Vqy p"Engtm"Ucnct{"	8.722022"	8.722022"
Vtgg"Y ctf gp"Ucnct{"	3.722022"	3.722022"

Explanation: Vj gtg"ctg"pq"r tqr qugf "ej cpi gu"vq"gngevgf "qhhkekcn'ucnctkgu"kp"Hkuecn'[gct"423: 0'	
Was this Article Recommended by the Select Board?	YES
Was this Article Recommended by the Finance Committee?	YES

ARTICLE 10: Vq"ugg"kh"vj g"Vqy p"y knl"xqvg"vq"tckug"cpf "cr r tqr tkcvg"qt"vtcpuhgt"htqo "cxckncdng"hwpf u"
kp"vj g"vtgcuwt{."vj g"uwo "qh"**$2,056,629.06** hqt"vj g"qr gtcvkpi "gzr gpugu"qh"vj g"Vqy p"hqt"Hkuecn'[gct"
4239"cu"hqmqy u."qt"cp{"qvj gr"uwo ="qt"vcmg"cp{"qvj gr"cevkqp"vj gtgqp0'

Vj g"*anticipated* cnqecvkqpu"qh"hwpf u"hqt"gcej "o wpkekr cn'f gr ctvo gpv."eqo o kwgg."cpf "cevkxkv{"ctgc"ctg"
cu"hqmqy u<

DEPARTMENT/COMMITTEE	FY2017 Budgeted	FY2018 Proposed	% Change
Select Board & Administration	&333.678072"	&336.: 66092"	5026' "
Ucnctkgu"	&; .828072"	&325.266092"	5067' "
Gzr gpugu"	&33.: 72022"	&33.: 22022"	2067' "
Police Department	&472.67504: "	&494.363035"	: 088' "
Ucnctkgu"	&422.6290 4"	&44: .926026"	36084' "
Gzr gpugu"	&72.267068"	&65.659092; "	/35042' "
Highway Dept. - General	&567.822022"	&577.722022"	40 8' "
Ucnctkgu"	&425.222022"	&429.722022"	4044' "
Gzr gpugu"	&364.822022"	&36: .222022"	509; ' "

Highway Dept. – Private & Unaccepted Road Maintenance	&2022"	&37.222022"	
Ucrctkgu"	&2022"	&2022"	
Gzr gpugu"	&2022"	&37.222022"	
Highway Dept. - Snow & Ice	&,9.722022"	&,9.722022"	2022' "
Ucrctkgu"	&39.722022"	&39.722022"	2022' "
Gzr gpugu"	&,2.222022"	&,2.222022"	2022' "
Fire Department	&,2.922022"	&,6.422022"	6056' "
Ucrctkgu"	&54.422022"	&56.422022"	8043' "
Gzr gpugu"	&6:.722022"	&72.222022"	502;' "
Treasurer	&74.:22022"	&76.397022"	4082' "
Ucrctkgu"	&47.722022"	&48.997022"	7022' "
Gzr gpugu"	&49.522022"	&49.622022"	2059' "
Town Collector	&46.8;:042"	&54.;92022"	5506;' "
Ucrctkgu"	&38.93:042"	&48.222022"	77074' "
Gzr gpugu"	&9.;:2022"	&8.;92022"	/34088' "
Town Accountant	&5:.6790 8"	&64.;;4082"	330;;' "
Ucrctkgu"	&43.3790 8"	&43.9;4082"	5022' "
Gzr gpugu"	&39.522022"	&43.422022"	44076' "
Lake Management	&39.872022"	&48.:72022"	74084' "
Ucrctkgu"	&2022"	&4.722022"	
Gzr gpugu"	&39.872022"	&46.572022"	590,8' "
Council on Aging	&6.722022"	&6.722022"	2022' "
Ucrctkgu"	&3.722022"	&3.722022"	2022' "
Gzr gpugu"	&5.222022"	&5.222022"	2022' "
Board of Assessors	&&86.29704:"	&&84.6:406:"	/406;' "
Ucrctkgu"	&72.;;704:"	&73.::406:"	3098' "
Gzr gpugu"	&35.2;2022"	&32.822022"	/3;024' "
Board of Health	&32.942022"	&3:.222022"	890,3' "
Ucrctkgu"	&,.542022"	&37.822022"	:9072' "
Gzr gpugu"	&4.622022"	&4.622022"	2022' "

	"	"	"	"
Public Library	"	&89.922022"	&8:.722022"	30B:' "
Ucrctkgu"	"	&59.222022"	&59.:22022"	40B8' "
Gzrgpugu"	"	&52.922022"	&52.922022"	2022' "
"	"	"	"	"
Building Inspector	"	&38.695022"	&37.;:5022"	/40 9' "
Ucrctkgu"	"	&35.555022"	&35.555022"	2022' "
Gzrgpugu"	"	&5.362022"	&4.872022"	/37B3' "
"	"	"	"	"
Town Clerk	"	&38.472072"	&35.:5:022"	/360 7' "
Ucrctkgu"	"	&32.;22072"	&9.::: 022"	/49B6' "
Gzrgpugu"	"	&7.572022"	&7.;72022"	33043' "
"	"	"	"	"
Transfer Station	&337.:2:086"	&342.7:7022"	60B8' "	
Ucrctkgu"	"	&34.6:2022"	&37.:2:022"	48089' "
Gzrgpugu"	"	&325.54:086"	&327.272022"	30B9' "
"	"	"	"	"
Town Hall Custodian	&.222022"	&2022"	/322022' "	
Ucrctkgu"	"	&.222022"	&2022"	/322022' "
Gzrgpugu"	"	&2022"	&2022"	"
"	"	"	"	"
Conservation Commission	&5.553022"	&33.256022"	453047' "	
Ucrctkgu"	"	&2022"	&.322022"	"
Gzrgpugu"	"	&5.553022"	&3.;56022"	/630 6' "
"	"	"	"	"
Planning Board	&722022"	&722022"	2022' "	
Ucrctkgu"	"	&2022"	&2022"	"
Gzrgpugu"	"	&722022"	&722022"	2022' "
"	"	"	"	"
Community Ctr. Committee	&33.222022"	&33.222022"	2022' "	
Ucrctkgu"	"	&2022"	&2022"	"
Gzrgpugu"	"	&33.222022"	&33.222022"	2022' "
"	"	"	"	"
Finance Committee	&522022"	&522022"	2022' "	
Ucrctkgu"	"	&2022"	&2022"	"
Gzrgpugu"	"	&522022"	&522022"	2022' "
"	"	"	"	"
Emergency Management	&5.;22022"	&7.3:4085"	540 :' "	
Ucrctkgu"	"	&2022"	&3.222022"	"
Gzrgpugu"	"	&5.;22022"	&6.3:4085"	9045' "
"	"	"	"	"

Cemeteries	"	&4.722022"	&4.722022"	2022' "
Ucnctkgu"	"	&2022"	&2022"	"
Gzr gpugu"	"	&4.722022"	&4.722022"	2022' "
"	"	"	"	"
Tree Warden	"	&33.722022"	&38.722022"	:80 8' "
Ucnctkgu"	"	&3.722022"	&3.722022"	2022' "
Gzr gpugu"	"	&32.222022"	&37.222022"	322022' "
"	"	"	"	"
Veterans Services		&56.272022"	&56.;72022"	4086' "
Ucnctkgu"	"	&3.522022"	&972022"	/6453' "
Gzr gpugu"	"	&54.972022"	&56.422022"	6065' "
"	"	"	"	"
Animal Control/Inspection		&4.9:2022"	&8.472022"	34604' "
Ucnctkgu"	"	&4.4:2022"	&7.472022"	35204:' "
Gzr gpugu"	"	&722022"	&3.222022"	322022' "
"	"	"	"	"
Gas Inspector	"	&422022"	&422022"	2022' "
Ucnctkgu"	"	&422022"	&422022"	2022' "
Gzr gpugu"	"	&2022"	&2022"	"
"	"	"	"	"
Beautification Committee		&3.222022"	&3.222022"	2022' "
Ucnctkgu"	"	&2022"	&2022"	"
Gzr gpugu"	"	&3.222022"	&3.222022"	2022' "
"	"	"	"	"
Sports & Rec. Committee		&722022"	&722022"	2022' "
Ucnctkgu"	"	&2022"	&2022"	"
Gzr gpugu"	"	&722022"	&722022"	2022' "
"	"	"	"	"
Historical Commission		&2022"	&722022"	"
Ucnctkgu"	"	&2022"	&2022"	"
Gzr gpugu"	"	&2022"	&722022"	"
"	"	"	"	"
Moderator	"	&722022"	&722022"	2022' "
Ucnctkgu"	"	&722022"	&722022"	2022' "
Gzr gpugu"	"	&2022"	&2022"	"
"	"	"	"	"
SUBTOTAL	"	&3.5;6.676048'"	&3.6;2.:23026'"	:80 8' "

"

ADDITIONAL/UNCATEGORIZED COST ITEMS		"	"
"	**FY2017 Budgeted**	**FY2018 Proposed**	**% Change**
Vqy p"Kpuwtcpegu"("Dqpf u"	&92.222022"	& 7.222022"	43065' "

J gcnvj "("F gpvcn'Kpuwtcpeg"	&377.222022"	&365.922022"	/904;' "
Tgugtxg'Hwpf "	&42.222022"	&42.222022"	2022' "
Uvtggv'Nki j vu"	&39.222022"	&42.222022"	39087' "
Cwfkv'	&3:.972022"	&3;.222022"	3055' "
Ngi cn'Ugtxkegu"	&42.222022"	&42.222022"	2022' "
O gfkectg" " "	&32.422022"	&34.972022"	47022' "
Wpgo r nq{o gpv'	&44.722022"	&46.222022"	8089' "
Eqwpv{'Tgvktgo gpv'	&95.964022"	&;2.36;022"	44047' "
Vqy p"J cnn'KV'O ckpvgpcpeg"	&37.222022"	&39.222022"	35055' "
EUZ 'Rtqr gtv{'Ngcug"	&"22022"	&"22022"	2022' "
Xkukvkpi 'P wtug'Cuuqekcvkqp"	&4.586022"	&4.5::022"	3024' "
Vqy p/y kf g'O qy kpi "	&37.:27022"	&37.222022"	/70;' "
I cu'F kgugn'*RF.'HF.'F RY +"	&47.222022"	&47.222022"	2022' "
J gcvkpi '*VJ .'F RY .'HF +"	&42.222022"	&42.222022"	2022' "
Vqy p"J cn'I gpgtcn'Gzr gpug"	&38.222022"	&56.222022"	33472' "
Hwgn/Rwo r "O ckpvgpcpeg"	&3.222022"	&3.222022"	2022' "
Vgngr j qpg"("Kpvgtpgv'Ugtxkeg"	&9.222022"	&32.222022"	6408' "
Qhhkeg'O cej kpg'O ckpvgpcpeg"	&5.222022"	&5.222022"	2022' "
Dgtmuj ktg'Tgi kqpcn'Rncppkpi "	&3.725065"	&3.763024"	4072' "
46/j t'Co dwncpeg'Ugtxkeg"	&3.722022"	&3.722022"	2022' "
"	"	"	"
SUB TOTAL	""&738.386065""	""&787.:42024""	;084' "

"

Explanation: **See anticipated budget allocations detailed in the above table.**

The proposed FY18 budget would convert the Town Collector's compensation structure from a combination of salary and fees to strictly salary. The proposed change in compensation will require a vote at the 2017 ATM (see Article 4) because Town Meeting previously adopted a bylaw enabling the Collector to be compensated with fees. The proposed change will have no impact on the tax rate because the Collector's proposed increase in base salary will be offset by additional funds (currently being paid to the Collector) on delinquent taxes and water/sewer fees being retained as local receipts.

The proposed increases in funding for the Board and Health and Conservation Commission are attributable to the creation of two new part-time positions. With respect to the Board of Health, a part-time (4-hour per week) Housing Inspector position would be created to help the Town enforce existing codes and combat housing blight. With respect to the Conservation Commission, a part-time (7-hour per week) Conservation Agent position would be created to provide staff support to the Conservation Commission in the form of additional technical expertise in ecology, natural resource management, and environmental regulations.

With respect to proposed increases in funding for insurance (non-medical), the Town's insurance provider recently furnished renewal documents for our P&C insurance policies, and the premium rate naturally increased. Additionally, given that we are still in the process of updating coverage

ngxgnu"hqt"vqy p"dwknf kpi ulxgj kerngulgs wkr o gpv"dcugf "qp"c"f gvckngf "cuuguuo gpv"eqo r ngvgf "d{"qpg"
qh'O KKC)u"egtvkhkgf "cr r tckugtu."kv'ku'c"i kxgp"j cv'qwt'r tgo kwo "ngxgnu"y kml'wnko cvgn{"kpetgcug"d{"c"
ncti gt'r gtegpvci g"kp"H[3: "j cp"y qwf 'j cxg"qyj gty kug'dggp"j g"ecug0'

Vj g"r tqr qugf "kpetgcugu"kp"hwpf kpi "hqt"Vqy p"J cmi gpgtcn'gzr gpugu"kp"j g"H[3: "dwf i gv'ctg"c"tguwn'/
qh'o qxkpi "equu'cuuqekcvgf "y kj "Vqy p"J cm'encpkpi "ugtxkegu"kpvq"j ku'ceeqwpv'cu'qr r qugf "vq"c"
ugr ctcvg"ceeqwpv'hqt"Vqy p"J cm'Ewuqf kcp0'Cnuq."cf f kvkqpcn'hwpf u'ctg'pggf gf "kp"j ku'ceeqwpv'kp"
cpvkekr cvkqp"qh'j g"Gxgtuqwteg'32' 'tcvg'j kng'qp"gngevtkekv{"f kuvtkdwvkqp0'

Vj g"r tqr qugf "kpetgcugu"kp"hwpf kpi "hqt"vgngr j qpg"cpf "kpvgtpgv'ugtxkeg'ctg'cuttkdwcdng'vq'j ki j gt"
equu'cuuqekcvgf "y kj "dgkpi "qp"dtqcf dcpf "kpvgtpgv'*Ej ctvgt'IUr getvwo +'cu'qr r qugf "vq"F UN"
*Xgtk| qp+."cu'y gm'cu'j g"Vqy p"cf f kpi "cf f kvkqpcn'r j qpg'ikpgu'cpf "gngevkpi "vq"o qxg"equu'
cuuqekcvgf "y kj "Rqnkeg'F gr ctvo gpv'cpf "J ki j y c{'F gr ctvo gpv'r j qpg'kpvgtpgv'gzr gpugu"qwv'qh'
j qug"f gr ctvo gpvcn'dwf i gu'cpf "kpvq"qpg"egpvtcm| gf "ceeqwpv0'

Was this Article Recommended by the Select Board?	YES
Was this Article Recommended by the Finance Committee?	YES

ARTICLE 11a: Vq"ugg"kh'j g"Vqy p"y km'xqvg"vq"cr r tqxg"j g"Egpvtcn'Dgtmij ktg"Tgi kqpcn'Uej qqn'
F kuvtkev'Cppwcn'Qr gtcvkpi "Dwf i gv'hqt"Hkuecn'[gct"423: ."cpf "tckug'cpf "cr r tqr tkcvg"j g"co qwpv'qh'
$2,459,360.00 hqt"uckf "dwf i gv."qt"vcmg"cp{"qyj gt"cevkqp"j gtgqp0'

Explanation: Vj g"co qwpv'qh'J kpuf cng/u'cuuguuo gpv'vqy ctf "j g"EDTUF "Cppwcn'Qr gtcvkpi "		
Dwf i gv'hqt"Hkuecn'[gct"423: "kpetgcugf "d{"2067' 'htqo "Hkuecn'[gct"4239'*guugpvkcm{"ngxgn'"		
hwpf gf +0'O u0'Ncwtkg"Ecupc. "Uwr gtkpvgpf gpv'qh'EDTUF ."y km'dg"cwgpf kpi "j g"Cppwcn'Vqy p"		
O ggvkpi "vq"ur gcm'vq"j ku'hwpf kpi "ctvkeng'kp"f gvckn0'		
Was this Article Recommended by the Select Board?	YES	
Was this Article Recommended by the Finance Committee?	YES	

ARTICLE 11b: Vq"ugg"kh'j g"Vqy p"y km'xqvg"vq"cr r tqxg"j g"Egpvtcn'Dgtmij ktg"Tgi kqpcn'Uej qqn'
F kuvtkev'Ecr kcn'Dwf i gv'hqt"Hkuecn'[gct"423: "cpf "tckug'cpf "cr r tqr tkcvg"j g"co qwpv'qh'**$40,608.00**
hqt"uckf "dwf i gv."qt"vcmg"cp{"qyj gt"cevkqp"j gtgqp0'

Explanation: Vj g"co qwpv'qh'J kpuf cng/u'cuuguuo gpv'vqy ctf "j g"EDTUF "Ecr kcn'Dwf i gv'hqt"		
Hkuecn'[gct"423: "f getgcugf "d{"3804; ' 'htqo "Hkuecn'[gct"42390'O u0'Ncwtkg"Ecupc. "Uwr gtkpvgpf gpv'		
qh'EDTUF ."y km'dg"cwgpf kpi "j g"Cppwcn'Vqy p"O ggvkpi "vq"ur gcm'vq"j ku'hwpf kpi "ctvkeng'kp"f gvckn0'		
Was this Article Recommended by the Select Board?	YES	
Was this Article Recommended by the Finance Committee?	YES	

ARTICLE 12: Vq"ugg"kh'j g"Vqy p"y km'xqvg"vq"tckug'cpf "cr r tqr tkcvg"j g"uwo "qh'**$237,000.00** cu"
hqmqy u'hqt"j g"r wtr qug"qh'Xqecvkqpcn'Gf wecvkqp. "qt"vcmg"cp{"qyj gt"cevkqp"j gtgqp0'

VOCATIONAL SCHOOLS	FY2017	Proposed FY 2018
Xqecvkqpcn'Gf wecvkqp"Vwkvkqp"cpf "Vtcpur qtvcvkqp	59; .4; 7022"	459.222022"

Explanation: **It is anticipated that a total of 9 high-school age students in Hinsdale will be**

gptqmgf "kp"c"xqecvkqpcn"gf wecvkqp"r tqi tco "f wtkpi "vj g"4239/423: "uej qqn"{gct0Vj ku"tgr tgugpvu"cp"
f getgcug "qh"ugxgp"uwf gpvu"y j gp"eqo r ctgf "vq"vj g"pwo dgt"qh"uwf gpvu"*38+"vj cv"y gtg"cpvkekr cvgf "
hqt"vj g"ewttgpv"uej qqn"{gct"*4239/423: +0Cnj qwi j "vj g"r gt"r wr kn"cppwcn"wkvkqp"tcvg"f getgcugf "
tqwi j n{"&3.222"htqo "Hkuecn"[gct"4238"vq"Hkuecn"[gct"4239"*&39.778"xu0&38.686+"vj g"nqy gt"hj gcf "
eqwpv"o gcpu"vj cv"vj g"vqy p"y knl"dg"tgur qpukdng"hqt"c"uwduvcpvkcn{"nqy gt"uwo "qh"wkvkqp"cpf "
vtcpur qtvkqp"r c{o gpvu"kp"Hkuecn"[gct"423: 0J kpf cnlg"f qgu"pqv"cu"c"vqy p"ugv"tguvtkevkqpu"qp"
y j kej "xqecvkqpcn"uej qqnu"c"uwf gpv"o c{"cwgpf ."cpf "vj g"j cxg"vj g"qr vkqp"qh"cwgpf kpi "
RJ UlVceqpkc'J ki j "Uej qqn"*Rkwuhkgnf +."O eEcpp"Vgej pkecn"Uej qqn"P qtwj "Cf co u+"qt"Uo kj "
Xqecvkqpcn"cpf "Ci tkewnwtcn'J ki j "Uej qqn"*P qtwj co r vqp+0Y j gp"c"uwf gpv"cr r nkgu"vq"c"xqecvkqpcn"
uej qqn"Egpvtcn'Dgtmij ktg"Tgi kqpcn"Uej qqn'Fkuvtkev"kphqto u"vj g"vqy p0Ej cr vgt"96"wkvkqp"hqto u"ctg"
uwdo kwgf "f ktgevn{"vq"vj g"Uwr gtkpvgpf gpvu"Qhhkeg0Vj gug"hqto u"o wuv"dg"uki pgf "d{"vj g"
Uwr gtkpvgpf gpv"d{"Cr tkn'3"hqt"vj g"uwf gpv"vq"dg"cdng"vq"cr r n{ "hqt"vj g"wr eqo kpi "{gct0Chvgt"
ceegr vcpeg"wkvkqp"cpf "vtcpur qtvkqp"ctg"f ktgevgf"equvu"vq"vj g"vqy p0K"uj qwf "cnuq"dg"pqvgf "vj cv"vj g"
vqy p"y knl"dg"tgur qpukdng"hqt"cf f kkqpcn'xqecvkqpcn'gf wecvkqp"wkvkqp"cpf "vtcpur qtvkqp"equvu"qp"c"
r tqtcvgf "dcuku"kh"cf f kkqpcn'j ki j "uej qqn"ci g"uwf gpvu"kp"J kpf cnlg"gngev"vq"vtcpuhgt"kpvq"c"xqecvkqpcn"
gf wecvkqp"r tqi tco "f wtkpi "vj g"{gct0Vj g"r tqr qugf "hwpf kpi "kp"Ctvkeng"34"cnqy u"wr "vq"ukz"o qtj uø"
y qtj "qh"cf f kkqpcn'wkvkqp"r c{o gpvu"kp"vj g"gxgpv"vj cv"c"hco kn{"y kj "c"xqecvkqpcn'gf wecvkqp"uwf gpv"
o qxgu"kpvq"J kpf cnlg"f wtkpi "Hkuecn"[gct"423: 0

Was this Article Recommended by the Select Board?	YES
Was this Article Recommended by the Finance Committee?	YES

ARTICLE 13: Vq"ugg"kh"vj g"Vqy p"y knl'xqvg"vq"tckug"cpf "cr r tqr tkcvg"vj g"uwo "qh"**$20,176.00** cu"
hqmqy u"hqt"vj g"r w r qug"qh"F gdv"cpf "Kpvgtguv."qt"vcmg"cp{"qvj gt"cevkqp"vj gtgqp0

DEBT & INTEREST	H[4239"	Rtqr qugf "H[423: "
Vqy p"J cn'Nqcp."Rtkpekr cn'	8.779057"	8.: 8: 0 5"
Kpvgtguv/Nqpi "Vgto "F gdv'	33.83: 087"	33.529089"
Kpvgtguv/Uj qtv'Vgto "F gdv'	4.222022"	4.222022"
TOTAL DEBT & INTEREST	42.398022"	42.398022"

Explanation: Vj gug"co qwpwu"tgflgev"r tkpekr cn'cpf "kpvgtguv"r c{o gpwu"*f gdv"ugtxkeg+"vj cv'y kn'dg" o cf g"vq"vqy ctf "vj g"qwuvcpf kpi "dcncpeg"qh"vj g"Vqy p"J cn'qcp0Rc{o gpwu"o cf g"kp"Hkuecn"[gct"423: " tgr tgugpv'vj g"3; ʲ "{gct"qh"r c{o gpv"qp"c"5; /{gct"nqcp0		
Was this Article Recommended by the Select Board?	YES	
Was this Article Recommended by the Finance Committee?	YES	

ARTICLE 14a: Vq"ugg"kh"vj g"Vqy p"y knl'xqvg"vq"tckug"cpf "cr r tqr tkcvg"vj g"uwo "qh"**$81,310.00** cu"
hqmqy u"hqt"vj g"J kpf cnlg"Ugy gt"KQr gtcvkpi "Gzr gpugu."vj g"co qwpv'qh"y j kej "y knl'dg"qhhugv'y kj "
hggu"eqmgevgf "htqo "Ugy gt"KWugtu."qt"vcmg"cp{"qvj gt"cevkqp"vj gtgqp0

Sewer I Operating Expenses	H[4239"	Rtqr qugf "H[423: "
Ugy gt"KUcnctkgu"	; .544022"	34.572022"
Ugy gt"KGzr gpugu"	67.; 82022"	8: .; 82022"
VQVCN"	77.4: 8022"	: 3.532022"

Explanation: **The proposed increases in spending for Sewer I wages are primarily attributable to**

vj g"cf f kvkqp"qh"c"hwnn/vkog "ugcuqpcn"ncdqtgt"*6/o qpvj "r qukvkqp+"y j q"y knl"cnuq"uwr r qtv"y qtm"dgkpi "
eqo r ngvgf "qp"vj g"vq y p\u{u"o wpkekr cn"y cvgt"u{uvgo 0"Kö"vj g"ko g"ukpeg"vj g"f gr ctvo gpv\u{ qtki kpcn"
dwf i gv'tgs wguv"y cu"uwdo kvvgf "kv\j cu"dgeqo g"engct "cv"vj g"dkm\j g"Vqy p"qh"J kpuf cng"r c{u\uq"vj g"
Vqy p"qh"F cmqp"hqt "ucpkvct{ "ugy gt "ku"i qkpi "vq"kpetgcug"cv"c"hct i gt"cvg"vj cp"y cu"qtki kpcnl{ "
gzr gevgf 0"Y j gp"vj g"Vqy p"tgegkxgf "vj g"H[38"ugy gt "dkmlkp"H[39"vj g"equv\j cf "kpetgcugf "d{"qxgt "
62" f wtkpi "vj g"uco g"ko g"r gtkqf "vj cv\vqvcnl ugy ci g"hqy u"htqo "J kpuf cng"vq"F cmqp\j cf "f getgcugf "
d{"3907" 0"Vj g"f tco cvkecm{ "kpetgcugf "tcvgu"ctg"cwtkdwvcdng"vq"gzr gpukxg"ecr kvcnl r tqlgevu"vj cv\vj g"
Eku{"qh"Rkuuhkgnf "ku"eqo r ngvkpi "qp"ku"u{uvgo .''cpf "vj gug"equvu"ctg"kp"uwtp"r cuugf "qp"vq"vj g"Vqy p"qh"
F cmqp"cpf "qvj gt "eqo o wpkukgu"*Kqp0"Ngpqz "cpf "Tkej o qpf +"vj cv\wnko cvgn{ "ukg"kpvq"Rkuuhkgnf)u"
y cuvg y cvgt "u{uvgo 0"Cv\vj ku"ko g"vj g"qpn{ "hkuecm{ "tgur qpukdng"eqwtug"qh"cevkqp"ku\vq "dwf i gv\qp"
ugy gt "tcvgu"kp"H[3: dgkpi "77" o qtg"vj cp"vj g{"y gtg"kp"H[390"Vj g"hggu"vj cv\vj g"Vqy p"qh"J kpuf cng"
cuuguugu"Ugy gt "Kwugtu"y knl"pggf "vq"dg"kpetgcugf "cu"c"tguwnv\vq"gpuwtg"vj cv\tgxgpwgu"
eqxgt"equvu"cpf "cxqkf "c"ukuwcvkqp"y j gtg"y g"j cxg"vq"vtcpuhgt "hwpf u"htqo "uwtr nwu"vq"eqxgt "cp"
qr gtcvkpi "f ghkekv\cv\vj g"gpf "qh"vj g"hkuecnl {ect0"

Was this Article Recommended by the Select Board?	YES
Was this Article Recommended by the Finance Committee?	YES

"

ARTICLE 14b: Vq "ugg"kh"vj g"Vqy p"y knl'xqvg"vq"cr r tqr tkcvg"vj g"uwo "qh"**$10,000.00** cu"hqmqy u"hqt "
vj g"J kpuf cng"Ugy gt "KECr kvcnl Gzr gpugu"htqo "cxckncdng"hwpf u."qt "vcng"cp{ "qvj gt "cevkqp"vj gtgqp0"

"

Sewer I Capital Expenses	Proposed FY2018
Hqy "O gvgt "	32.222022"
TOTAL	**10,000.00**

"

Explanation: Vj ku"hqy "o gvgt"y knl'dg"kpuvcnlgf "y j gtg"vj g"ugy gt "u{uvgo "ugtxkekpi "vj g"Cuj o gtg" Ncpf kpi "f gxgmqr o gpv"*Rkpg"Eqpg"Ncpg+"lqkpu"kp"y kuj "Ugy gt "KQp"Rgtw"Tqcf II qwug"3650' Kpuvcmcvkqp"qh"vj g"hqy "o gvgt"cv\vj ku"nqecvkqp"y knl'j gnr "gpcdng"vj g"Vqy p"vq"dgwgt"o qpkvqt ltcm" xqnwo gu"eqpvtkdwvgf "vq"Ugy gt "Khtqo "vj g"Cuj o gtg"Ncpf "f gxgmqr o gpv0'		
Was this Article Recommended by the Select Board?	YES
Was this Article Recommended by the Finance Committee?	YES

"

ARTICLE 14c: Vq "ugg"kh"vj g"Vqy p"y knl'xqvg"vq"tcpuhgt "htqo "cxckncdng"hwpf u."õUgy gt "KTgugtxgö." vj g"uwo "qh"**$20,750.00** vq "vj g"Ugy gt "KÖ"I gpgtcnlGzr gpugu"ceeqwpv"hqt "vj g"r wtr qug"qh"r c{kpi "vj g"
Hkuecnl[gct "4238"ugy gt "dkmltgegkxgf "htqo "vj g"Vqy p"qh"F cmqp."qt "qvj gt "gzr gpugu."kp"Hkuecnl[gct "
42390'

"

Explanation: **Each fiscal year (usually in the late-fall or early-winter) the Town of Hinsdale receives a sewer bill from the Town of Dalton for the prior fiscal year. In Fiscal Year 2017, Hinsdale's aggregate sewer bill with Dalton was $105,132. This represents a 43.7% increase from the Fiscal Year 2015 sewer bill ($73,278). As the aggregate sewerage discharge into Dalton's system (as metered at the Dalton-Hinsdale town line along Route 8) actually decreased by 17.5% from Fiscal Year 2015 to Fiscal Year 2016, the substantial increase in cost is attributable to the rate being charged by the Town of Dalton rising dramatically. Because the magnitude of this increase was not foreseen when the Sewer I and Sewer III operating budgets were set for Fiscal Year 2017, it is now necessary to transfer an additional $20,750 from Sewer I surplus into Sewer I's General Expense Account in order to pay the full amount of Sewer I's**

r qtvkqp"qh'\yj g"Hkuecn'[gct"4238"ugy gt'dkm'cuuguugf "d{'Fcnqp."cu'y gm'xctkqwu'wpcpvkekrcvgf "
gs wkro gpv'cpf "o ckpvgpcpeg'gzr gpugu0'

| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

ARTICLE 15: Vq"ugg"kh'\yj g"Vqy p"y km'xqvg"vq"tckug"cpf "cr r tqr tkcvg"\yj g"uwo "qh'**\$12,152.00** cu"
hqnqy u"hqt"\yj g"Ugy gt"KK"*Dggej y qqf +'Qr gtcvkpi "Gzr gpugu."\yj g"co qwpv'qh'y j kej "y km'dg'qhhugv'
y kyj 'hggu'eqmgevgf "htqo "Ugy gt"KK'wugtu."qt'vcmgp"cp{'qyj gt"cevkqp'\yj gtgqp0'

Sewer II Operating Expenses	H[4239"	Rtqr qugf "H[423: "
Ugy gt"KK'Gzr gpugu"	9.: 62022"	34.374022"
VQVCN"	9.: 62022"	34.374022"

Explanation: Cnyj qwi j "\yj g"Vqy p"qh'J kpuf cng'j cu'pq"o ckpvgpcpeg'tgur qpukdkmkvkgu'hqt"\yj g"r tkxcvg"
ugy gt"u{uvgo "cuuqekcvgf "y kyj "õDggej y qqf "Guvcvgu.ö'\yj g"Vqy p'f qgu'r c{"c"dkm'\q"\yj g"Vqy p"qh'
Fcnqp'hqt"ugy gt"hnqy u'\yj cv'ctg"f kuej cti gf "kpvq"Fcnqp$u'u{uvgo "*\yj g'hggu'ej cti gf "d{"Fcnqp"ctg"
tgeqxgtgf "htqo "hggu'\yj cv'J kpuf cng'ej cti gu'\yj g'tgukf gpvu'qh'Dggej y qqf "Guvcvgu+0'

Kp"\yj g"kpvgtguv'qh'\yj g"f gr ctvo gpv$u'qtki kp cn'dwf i gv'tgs wguv'y cu'uwdo kwgf "kv'j cu'dgeqo g"engct "\yj cv'
\yj g"dkm'\yj g"Vqy p"qh'J kpuf cng'r c{u'\q'\yj g"Vqy p"qh'Fcnqp"hqt"ucpkct{"ugy gt"ku'i qkpi "\q"kpvgtgcug"
cv'c"hct'i tgcvgt'tcvg"\yj cp"y cu'qtki kpcn'gzr gevgf 0'Y j gp"\yj g"Vqy p'tgegkxgf "\yj g"H[38"ugy gt"dkm'kp"
H[39"\yj g"equv'j cf "kpetgcugf "d{"qxgt"62 " f wtkpi "\yj g"uco g"ko g"r gtkqf "\yj cv'\qvcn'ugy ci g"hnqy u"
htqo "J kpuf cng'\q"Fcnqp'j cf "f getgcugf "d{"39' " 0'Vj g"f tco cvkecn'kpetgcugf "tcvgu"ctg"
cwtkdwcdng'\q"gzvgpukxg"ecr kcn'r tqlgevu'\yj cv'\yj g"Ekv{"qh'Rkwuhgnf "ku'eqo r ngvkpi "qp"ku'u{uvgo ."
cpf "\yj gug'equvu'ctg"kp"wtp'r cuugf "qp"\q'\yj g"Vqy p"qh'Fcnqp"cpf "qyj gt"eqo o wpkvkgu"*k0g0'Ngpqz "
cpf "Tkej o qpf +'\yj cv'wkm cvgn{"kg"kpvq'Rkwuhgnf)u'y cuvg'cvgt"u{uvgo 0Cv'\yj ku'ko g"\yj g"qpn{"
hkuecn'tgur qpukdng'eqwtug'qh'cevkqp'ku'\q'dwf i gv'qp"ugy gt"tcvgu'kp"H[3: "dgkp i "77 " o qtg'\yj cp"
\yj g{"y gtg"kp"H[390'Vj g"hggu'\yj cv'\yj g"Vqy p"qh'J kpuf cng'cuuguugu'Ugy gt"KK'wugtu'y km'pggf "\q'dg"
kpetgcugf "cu'c'tguwn'\q"gpuwtg'\yj cv'tgxgpwgu'eqxgt'equvu'cpf "cxqkf "c"ukwcvkqp'y j gtg"y g'j cxg'\q"
tcpuhgt'hwpf u'htqo "uwtr nwu'\q"eqxgt'cp'qr gtcvkpi "f ghkekv'cv'\yj g"gpf "qh'\yj g"hkuecn'{ gct0'

| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

ARTICLE 16a: Vq"ugg"kh'\yj g"Vqy p"y km'xqvg"vq"tckug"cpf "cr r tqr tkcvg"\yj g"uwo "qh'**\$131,795.00** cu"
hqnqy u"hqt"\yj g"J kpuf cng'Ugy gt"KKK'Qr gtcvkpi "Gzr gpugu."\yj g"co qwpv'qh'y j kej "y km'dg'qhhugv'y kyj "
hggu'eqmgevgf "htqo "Ugy gt"KKK'wugtu."qt'\cmgp"cp{'qyj gt"cevkqp'\yj gtgqp0'

Sewer III Operating Expenses	H[4239"	Rtqr qugf "H[423: "
Ugy gt"KKK'Ucnctkgu"	43.5; 6022"	48.992022"
Ugy gt"KKK'Gzr gpugu"	: 9.; 87022"	327.247022"
VQVCN"	32; .57; 022"	353.9; 7022"

Explanation: **The proposed increases in spending for Sewer III wages are primarily attributable to the addition of a full-time seasonal laborer (4-month position) who will also support work being completed on the town's municipal water system. In the time since the department's**

qtki kpcrl'dwf i gv'tgu wguu'y cu'uwpo kwgf "kv'j cu'dgeqo g"engct "vj cv'vj g"dkri'vj g"Vqy p"qh"J kpuf cng'r c{u"
vq"vj g"Vqy p"qh"F cnqp"hqt "ucpkvct{ "ugy gt "ku'i qkpi "vq"kpetgcug'cv'c"hct'i tgcvgt 'tcvg'vj cp"y cu"
qtki kpcn{ "gzr gevgf 0'Y j gp"vj g"Vqy p"tgegkxgf "vj g"H[38"ugy gt "dkri 'kp"H[39"vj g"equ'j cf "kpetgcugf "
d{ "qxgt"62'"   f wtkpi "vj g"uco g"vko g"r gtkqf "vj cv'vqvcn'ugy ci g"hqy u'htqo "J kpuf cng'vq"F cnqp"j cf "
f getgcugf "d{ "39'7   0'Vj g"f tcma cvkecn{ "kpetgcugf "tcvgu'ctg"cwtkdwvcdng'vq"gzvgpukxg'ecr kvcn'r tqlgewu'
vj cv'vj g"Ekv{ "qh"Rkwuhgnf "ku'eqo r ngvkpi "qp"ku'u{uvgo .'cpf "vj gug"equu'ctg"kp"wtp'r cuugf "qp"vq"vj g"
Vqy p"qh"F cnqp"cpf "qy gt "eqo o wpkkgu"*k7g0"Ngpqz"cpf "Tkej o qpf +'vj cv'wnko cvgn{ "vkg"kpvq"
Rkwuhgnf)'u"y cvgy cvgt "u{uvgo 0'Cv'vj ku'ko g"vj g"qpn{ "hkuecn{ "tgur qpukdng"eqwtug"qh"cevkqp"ku'vq"
dwf i gv'qp"ugy gt "tcvgu'kp"H[3: 'dgkpi "77'"o qtg"vj cp"vj g{ "y gtg"kp"H[390'Vj g"hggu'vj cv'vj g"Vqy p"
qh"J kpuf cng'cuuguugu'Ugy gt "KKK'wugtu'y kni'pggf "vq"dg"kpetgcugf "cu'c"tguwn'vq"gpuwtg"vj cv'tgxgpwgu"
eqxgt "equu'cpf "cxqkf "c"ukwcvkqp"y j gtg"y g"j cxg"vq"vtcpuhgt"hwpf u'htqo "uwtr nwu'vq"eqxgt "cp"
qr gtcvkpi "f ghkekv'cv'vj g"gpf "qh"vj g"hkuecn'{ gct 0'

Was this Article Recommended by the Select Board?	_YES_
Was this Article Recommended by the Finance Committee?	_YES_

"

ARTICLE 16b: Vq"ugg"kh"vj g"Vqy p"y kni'xqvg"vq"cr r tqr tkcvg'vj g"uwo "qh"**$20,000.00** cu"hqnqy u"
hqt "vj g"J kpuf cng"Ugy gt "KKK'Ecr kvcn'Gzr gpugu'htqo "cxckcdng'hwpf u."qt "vcmg'cp{ "qvj gt "cevkqp"
vj gtgqp0'

"

Hinsdale Sewer III Capital Expenses	Proposed FY2018
Hmqy "O gvgtu'*%4+"	42.222022"
TOTAL	**20,000.00**

"

Explanation: Vj gug"hmqy "o gvgtu'y kni'dg"kpuvcnngf "y j gtg"vj g"ugy gt "u{uvgo "ugtxkekpi "vj g" tgukf gpvkcn'f gxgnqr o gpvu'ctqwpf "Rlwpmgu'Tgugtxqkt "cpf "Cuj o gtg"Ncng"*eqnngevkxgn{ "mpqy p"cu" Ugy gt "KKK"vkg"kp"y kj "Ugy gt "KO'Kpuvcncvkqp"qh"vj g"hmqy "o gvgtu'cv'vj gug"mqecvkqpu'y kni'j gnr "gpcdng" vj g"Vqy p"vq"dgwgt"o qpkvqt"hxtcal'xqnwo gu'eqpvtkdwvgf "htqo "Ugy gt "KKK'kpvq"Ugy gt "K'y j kej "j cu'c" dgctkpi "qp"j qy "c"xctkgv{ "qh"gzr gpugu'*kpenwf kpi "vj g"cppwcn'ugy gt "dkni'vj cv'J kpuf cng'tgegkxgu" htqo "vj g"Vqy p"qh"F cnqp+'ctg"ewttgpvn{ "cuuki pgf "vq"vj g"wugtu'qh"Ugy gt "K'cpf "Ugy gt "KKK'qp"c" r tqr qtvkqpcvg"dcuku0'	
Was this Article Recommended by the Select Board?	_YES_
Was this Article Recommended by the Finance Committee?	_YES_

"

ARTICLE 16c: Vq"ugg"kh"vj g"Vqy p"y kni'xqvg"vq"vtcpuhgt"htqo "cxckcdng'hwpf u."õUgy gt "KKK'
Tgugtxg.ö"vj g"uwo "qh"**$25,750.00** vq"vj g"Ugy gt "KKK'ó"I gpgtcn'Gzr gpugu'ceeqwpv'hqt "vj g"r wtr qug"qh"
r c{kpi "vj g"Hkuecn'[gct '4238"ugy gt "dkni'tgegkxgf "htqo "vj g"Vqy p"qh"F cnqp."qt "qvj gt "gzr gpugu."kp"
Hkuecn'[gct '42390'

"

Explanation: **Each fiscal year (usually in the late-fall or early-winter) the Town of Hinsdale receives a sewer bill from the Town of Dalton for the prior fiscal year. In Fiscal Year 2017, Hinsdale's aggregate sewer bill with Dalton was $105,132. This represents a 43.7% increase from the Fiscal Year 2015 sewer bill ($73,278). As the aggregate sewerage discharge into Dalton's system (as metered at the Dalton-Hinsdale town line along Route 8) actually decreased by 17.5% from Fiscal Year 2015 to Fiscal Year 2016, the substantial increase in cost is attributable to the rate being charged by the Town of Dalton rising dramatically. Because the magnitude of this increase was not foreseen when the Sewer I and Sewer III operating budgets**

y gtg'ugv'hqt'Hkuecn'[gct'4239.'kv'ku'pqy 'pgeguuct{'vq'vtcpuhgt'cp'cffkvkqpcn'&47.972'htqo 'Ugy gt' KKK'uwtr nwu'kpvq'Ugy gt'KKK'u'I gpgtcn'Gzr gpug'Ceeqwpv'kp'qtfgt'vq'r c{'vj g'hwnn'co qwpv'qh'Ugy gt' KKK'u'r qtvkqp'qh'vj g'Hkuecn'[gct'4238'ugy gt'dknn'cuuguugf'd{'F cnxqn.'cu'y gnn'xctkqwu'wpcpvkekr cvgf' gswkr o gpv'cpf'o cklpvgpcpeg'gzr gpugu0'

| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

ARTICLE 17: Vq'ugg'kh'vj g'Vqy p'y km'xqvg'vq'vtcpuhgt'htqo 'cxckncdng'hwpfu'Ugy gt'Dgwvgm gpv' Tgugtxgf.'vj g'uwo 'qh'**$145,572.65** hqt'Ugy gt'Rj cug'KKK'Nqcp'r c{o gpu='qt'vcmg'cp{'qvj gt'cevkqp' vj gtgqp0'

| *Explanation:* Vj gug'co qwpu'tghngev'r tkpekr cn'cpf 'kpvgtgu'r c{o gpu'*fgdv'ugtxkeg+'vj cv'y km'dg' o cfg'vqy ctf 'vj g'qwuvcpfkpi 'dcncpeg'qh'Ugy gt'Rj cug'KKK'Nqcp0'Rc{o gpu'o cfg'kp' Hkuecn'[gct'423: 'tgr tgugpv'vj g'35^{ij} {gct'qh'r c{o gpu'qp'c'47/{gct'nqcp'hqt'vj g'Cuj o gtg'Ncmg' eqo r qpgpv'cpf 'vj g'3: ^{ij} {gct'qh'r c{o gpu'qp'c'5; /{gct'nqcp'hqt'vj g'Rnwpmgw'Tgugtxqlt' eqo r qpgpv'qh'Ugy gt'KKK0' |
| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

ARTICLE 18: Vq'ugg'kh'vj g'Vqy p'y km'xqvg'vq'tckug'cpf 'cr r tqr tkcvg'vj g'uwo 'qh'**$286,363.31** cu' hqnqy u'hqt'vj g'J kpufcng'Y cvgt'F gr ctvo gpv'Qr gtcvkpi 'Gzr gpugu.'vj g'co qwpv'qh'y j kej 'y km'dg' qhhugv'y kj 'hggu'eqnngevgf 'htqo 'Y cvgt'wugtu.'qt'vcmg'cp{'qvj gt'cevkqp'vj gtgqp0'

Water Department Operating Expenses	H[4239"	Rtqr qugf 'H[423: "
Y cvgt'F gr ctvo gpv'Ucnctkgu"	85.: 22022"	8; .3 : 2022"
Y cvgt'F gr ctvo gpv'Gzr gpugu"	78.262026"	78.263092"
Y cvgt'Dqpf 'Rc{o gpu"	382.26502: "	383.363083"
VQVCN"	49; .: : 5034"	4: 8.585053"

| *Explanation:* Cpvkekr cvgf 'gzr gpugu'hqt'vj g'Y cvgt'F gr ctvo gpv'kp'Hkuecn'[gct'423: 'ctg'qpn{' cpvkekr cvgf 'vq'tkug'pqo kpcn{'htqo 'Hkuecn'[gct'42390'Vj g'r tqr qugf 'kpetgcugu'kp'ur gpfkpi 'hqt' Y cvgt'F gr ctvo gpv'y ai gu'ctg'r tko ctkn{'cwtkdwwcdng'vq'vj g'cffkvkqp'qh'c'hwnn/vko g'ugcuqpcn'ncdqtgt' *6/o qpvj 'r qukvkqp+'y j q'y km'cnuq 'uwr r qtv'y qtm'dgkpi 'eqo r ngvgf 'qp'vj g'vqy p'u'ugy gt'u{uvgo 0' |
| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

ARTICLE 19: Vq'ugg'kh'vj g'Vqy p'y km'xqvg'vq'tcpuhgt'vj g'uwo 'qh'**$30,000.00** htqo 'Htgg'Ecuj " hqt'qpi qkpi 'tgpqxcvkqpu'qh'Vqy p'J cm'qt'vcmg'cp{'qvj gt'cevkqp'vj gtgqp0'

| *Explanation:* **In Fiscal Year 2017 a number of significant upgrades were completed at Hinsdale Town Hall with respect to the building's computer/IT, phone systems, fire suppression system, and other components. The Town's building inspector has impressed upon us the importance of upgrading the first and second floor main entrance doors at Town Hall in order to be compliant with the Americans with Disabilities Act (ADA). We have received preliminary cost estimates from one possible vendor with ample expertise and experience reconstructing entrances in accordance with the ADA, and we received an estimate of probable cost of approximately** |

&54.2220'Vj g'tgs wguvgf "vtcpuhgt"qh'&52.222"kp'Htgg'Ecuj "y kn'dg'r cktgf "y kj 'hwpf u'ecttkgf "hqty ctf "
htqo "vj g'Vqy p'J cn'Tgpqxcvkqpu'Ceeqwpv'kp'vj g'Hkuecn'[gct"4239'dwf i gv'y kj "vj g'kpvgpv'qh'
eqxgtkpi "vj g'equv'qh'tgr ncekpi "dqvj 'o ckp'gpvtcpegu'cpf 'kpuvcnkpi "cuuqekcvgf 'gngevtkecn'eqo r qpgpvu'
vq 'cwckp'eqo r nkcpeg'y kj 'vj g'CF C0'

| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

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ARTICLE 20: Vq "ugg'kh'vj g'Vqy p'y kn'xqvg "vq "vtcpuhgt"vj g'uwo "qh'**$20,000.00** htqo "Htgg'Ecuj "
hqt"c 'hgcukdknkv{ 'uwf { "cpf 'qpi qkpi "tgpqxcvkqpu'qh'vj g'Eqo o wpkv{ 'Egpvgt.'qt"vcmg'cp{'qvj gt"cevkqp"
vj gtgqp0'

"

| *Explanation:* Xqvgtu'cv'vj g'4237'Cppwcn'Vqy p'O ggvkpi "cr r tqxgf "c 'v&42.222'Htgg'Ecuj "vtcpuhgt" hqt'tgr ckatu'qh'vj g'Eqo o wpkv{ 'Egpvgt'vj cv'y gtg'r tgxkqwun{ 'kfgpvkhkgf "kp'c 'v4233'J kn'Gpi kpggtu" tgr qtv0'Tgr ckar'eqo r ngvgf "kp'Hkuecn'[gct"4238"kpenwfgf <kpuvcnkpi "xkp{n'ukfkpi "hqt'vj g'dwknfkpi øu' i cdng'gpf u"*hqpv'cpf 'tgct+.'cf f tguukpi "uvtwevwtcn'f ghkekgpekgu'kp'vj g'dcugo gpv.'cpf 'kpuvcnkpi "c 'vkg' hnqqt'kp'vj g'ugy kpi 'lmpkvkpi 'tqqo 0'Tcf qp.'ngcf .'cpf 'cudguvqu'vguvkpi "y cu'cnuq 'eqo r ngvgf 0' Uko knctn{.'cp'cf f kvkqpcn'&32.222'*y j kej 'y cu'eqo dkpgf "y kj 'wpeqo o kwgf 'hwpf u'hqt'Eqo o wpkv{' Egpvgt'tgr ckatu'vj cv'y gtg'ecttkgf "hqty ctf 'htqo 'Hkuecn'[gct"4238+'y cu'vtcpuhgttgf "htqo 'Htgg'Ecuj " cv'vj g'4238'Cppwcn'Vqy p'o ggvkpi "hqt'qvj gt'pggf gf "tgr ckatu0'Vj g'pgzv'uki pkhkecpv'r tqlgev'vj cv'y kn' dg 'vcemgf "ku'vj g'tgr ncego gpv'qh'vj g'eqnwo pu'qp'vj g'htqpv'qh'vj g'Eqo o wpkv{ 'Egpvgt0'Vj gtg'ctg 'ukz " eqnwo pu'qp'vj g'htqpv'qh'vj g'Eqo o wpkv{ 'Egpvgt.'cpf 'y g'tgegkxgf 'cp'guvko cvg'qh'r tqdcdng'equv'qh' &32.222'r gt'eqnwo p'tgr ncego gpv0'Kh'tgukf gpvu'xqvg 'kp'hcxqt'qh'hwpfkpi "dqvj 'Ctvkeng'42 'cpf 'Ctvkeng' 43.'vj gp'vj g'hwn'&42.222'tgs wguvgf "y kn'dg'cr r kgf "vqy ctf 'vj g'tgr ncego gpv'qh'v y q'eqnwo pu'kp' Hkuecn'[gct"423:0'J qy gxgt.'kh'xqvgtu'f q 'pqv'uwr r qtv'vj g'Ctvkeng'43 'hwpfkpi "tgs wguv.'vj gp'cv'ngcuv" &32.222'qh'vj g'hwpfkpi "tgs wguvgf 'kp'Ctvkeng'42 'y kn'dg'cr r kgf "vqy ctf 'tgvckpkpi "c 'eqpuwnkpi "hko " vq 'eqo r ngvg'c 'vj qtqwi j 'hgcukdknkv{ 'uwf { 'vj cv'gzco kpgu'r qvgpvkcn'hwwtg 'wugu'cpf 'r tqi tco u'vj cv' eqwnf 'dg 'cf o kpkuvgtgf 'cv'vj g'Eqo o wpkv{ 'Egpvgt0' |
| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

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ARTICLE 21: Vq "ugg'kh'vj g'Vqy p'y kn'xqvg "vq "vtcpuhgt"vj g'uwo "qh'**$35,000.00** htqo "Htgg'Ecuj "
hqt"kphtcuvtwevwtg'ko r tqxgo gpvu'qt"gpi kpggtkpi "ugtxkegu.'qt"vcmg'cp{ 'qvj gt"cevkqp"vj gtgqp0'
"

| *Explanation:* O cp{ 'qh'vj g'Vqy pøu'ko o gfkcvg'gpi kpggtkpi "cpf 'kphtcuvtwevwtg'pggf u'uvtcf f ng" o wnkr ng'f gr ctvo gpvu0'Hwtvj gto qtg.'kv'ku'eqo o qp'hqt'pggf u'vq 'ej cpi g'f wtkpi "c 'i kxgp'hkuecn'{gct" cpf 'lqt"j cxg'cp'wpgzr gevgf "ukwcvkqp'ctkug'vj cv'tgs wktgu'gpi kpggtkpi 'lqpuwnkpi "ugtxkegu0D{" vtcpuhgttkpi "c 'uwo "qh'o qpg{ "*tgeqo o gpf gf '&57.222'kp'Hkuecn'[gct"423: +'qp'cp'cppwcn'dcuku'hqt" kphtcuvtwevwtg'lgpi kpggtkpi "r wtr qugu'vj cv'ku'pqv'vkgf "vq 'c 'ur gekhke'f gr ctvo gpv.'kv'i kxgu'vj g'Vqy p" o qtg'hngzkdknkv{ 'vq 'cf cr v'vq 'vj g'ektewo uvcpeg'y kj qw'vj g'pggf "vq 'ecn'c 'Ur gekcn'Vqy p'O ggvkpi " cpf 'lqt"uggm'c 'vtcpuhgt"htqo "vj g'Tgugtxg'Hwpf 0'Rqvgpvkcn{ 'cu'o wej "cu'55% 'qh'vj g'tgeqo o gpf gf " &57.222'hqt"Hkuecn'[gct"423: 'y kn'dg'cxcknkcdng'hqt"wug'd{ 'vj g'J ki j y c{ 'F gr ctvo gpv'y kj " eqpewttgpegkcwj qtk| cvkqp'htqo "vj g'Vqy p'Cf o kpkuvtcvqt0'Cf f kvkqpcn'cpvkekr cvgf "r tqlgevu'kpenwf g" cp'gpi kpggtkpi "uwf { 'hqt'vj g'Rnwpmgw'Tgugtxqkt'ur kny c{'cpf 'c 'hgcukdknkv{ 'uwf { 'tgncvgf 'vq 'r qvgpvkcn' hwwtg'wugu'qh'vj g'Eqo o wpkv{ 'Egpvgt0'Kh'uj qwf 'cnuq 'dg 'pqvgf 'vj cv'y gug'hwpf u'y kn'P QV'dg 'wugf " hqt'vj g'r tqewtgo gpv'qh'i qqf u'lugtxkegu'tgncvgf 'vq 'vj g'Y cvgt"("Ugy gt'F gr ctvo gpv0' |
| Was this Article Recommended by the Select Board? | YES |

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Was this Article Recommended by the Finance Committee?	*YES*

ARTICLE 22: Vq"ugg"kh"vj g"Vqy p"y kn"xqvg"vq"vtcpuhgt"vj g"uwo "qh"**$8,000.00** htqo "Htgg"Ecuj "hqt"
Geqpqm ke"Fgxgnqr o gpv"cpf "Rncppkpi ."qt"qvj gt"r wtr qugu."qt"vcmg"cp{"qvj gt"cevkqp"vj gtgqp0"

Explanation: Dgi kppkpi "kp"Hkuecn"[gct"4239."ugxgtcn"eqo o wpkvkgu"kp"vj g"tgi kqp"*J kpufcng."	
Ncpgudqtqwi j ."Enctmudwti ."cpf "I tgcv"Dcttkpi vqp+"eqo o kvvgf "vq"gpicikpi "vj g	
Dgtmuj kte"Tgi kqpcn"Rncppkpi "Eqo o kuukqp"vq"guvcdnkuj "c"uj ctgf "õtgi kqpcn"eqo o kvvgg"f gxgnqr o gpv"	
ur gekcnkuvö"r qukvkqp"vj cv"y qwnf "ugtxg"vj g"cdqxg"o gpvkqpgf "vqy pu0Kh"J kpufcng"r ctvkekr cvgu"kp"vj ku"	
r tqi tco "ci ckp"kp"Hkuecn"[gct"423: ."vj g"equv"y qwnf "dg"cr r tqzko cvgn{ "&8.422"hqt"vj g"{gct"cpf "y g"	
y qwnf "tgegkxg"cr r tqzko cvgn{ "j qwtu"qh"f ktgev"uwr r qtv"htqo "vj g"eqo o kvvgg"f gxgnqr o gpv"ur gekcnkuv"	
gcej "o qpvj 0Eqpuwnvkpi "ugtxkegu"y qwnf "hqewu"qp"j qy "vj g"vqy p"ecp"dgwgt"j gnr "uwr r qtv"gzkuvkpi "	
dwukpguugu"qr gtcvkqpu."cwtcev"pgy "dwukpguugu"vq"vqy p."r tqo qvg"qwf qqt/dcugf "vqwtkuo ."cpf "ko r tqxg"	
vj g"eqo o wpkv{ öu"qxgtcnn"cwtcevkxgpguu"vq"r tqur gevkxg"tgukf gpvu"cpf "dwukpguugu"y pgtu0Cp"	
cf f kvkqpcn"&3.: 22"ku"tgswguvgf "vq"r tqxkf g"equv"uwr r qtv"hqt"r tqhguukqpcn{ "r tkpvgf "	
o ctmgvkpi lr tqo qvkqpcn"o cvgtkcnu"vj cv"vj g"eqo o kuukqp"ecp"r tqf wege"vq"tcpi g"hqt"vj g"Vqy p"f gxgnqr o gpv0"	
Was this Article Recommended by the Select Board?	*YES*
Was this Article Recommended by the Finance Committee?	*YES*

ARTICLE 23: Vq"ugg"kh"vj g"Vqy p"y kn"xqvg"vq"vtcpuhgt"vj g"uwo "qh"**$5,000.00** htqo "Htgg"Ecuj "hqt"
Qr gp"Ur ceg"("Tgetgcvkqp"Rncppkpi ."qt"qvj gt"r wtr qugu."qt"vcmg"cp{"qvj gt"cevkqp"vj gtgqp0"

Explanation: Vj g"Vqy p"qh"J kpufcng"tgegpvn{ "tgegkxgf "c"&34.222"i tcpv"htqo "vj g"Fkxkukqp"qh"	
Eqpugtxcvkqp"Ugtxkegu"vq"qhhugv"vj g"equvu"qh"f gxgnqr kpi "cp"Qr gp"Ur ceg"("Tgetgcvkqp"Rncp"cpf "c"	
pcwtcn"tguqwteg"r tqvgevkqp"d{ncy 0Vj g"i tcpv"ku"cp": 2" tgko dwtugo gpv"i tcpv."y j kej "o gcpu"vj g"	
Vqy p"o wuv"eqpvtkdwvg"cp"cf f kvkqpcn"&5.222"qh"ku"qy p"hwpf u"vq"eqo r ngvg"vj g"r tqlgev"y qtm"xcnwgf "cv"	
&37.2220Y g"j cxg"kpenwf gf "cp"cf f kvkqpcn"&4.222"qxgt"cpf "cdqxg"vj g"&5.222"dgecwug"r ctv"qh"vj g"	
ko r gwu"hqt"vj g"QUTR"ku"vq"r wtuwg"ncpf "ceswkukvkqp"hqt"c"pgy "vqy p"dgcej "cpf "tgetgcvkqp"ctgc."cpf "	
eqpf wevkpi "cp"kpf gr gpf gpv"cr r tckucn"qh"c"r tqur gevkxg"r ctegn"equf "equv"wr "vq"&4.2220"	
Was this Article Recommended by the Select Board?	*YES*
Was this Article Recommended by the Finance Committee?	*YES*

ARTICLE 24: Vq"ugg"kh"vj g"Vqy p"y kn"xqvg"vq"vtcpuhgt"vj g"uwo "qh"**$55,329.49** htqo "Htgg"Ecuj "hqt"
vj g"Vqy p"vq"o cmg"ngcug"r c{o gpvu"qp"c"O cem"Vtwem"hqt"vj g"J ki j y c{ "Fgr ctvo gpv."qt"vcmg"cp{"qvj gt"
cevkqp"vj gtgqp0"

Explanation: Kp"Hkuecn"[gct"4238."vj g"Vqy p"gpvgtgf "kpvq"c"hqwt/{gct"ngcug"ci tggo gpv"hqt"c"O cem"	
Vtwem"hqt"vj g"J ki j y c{ "Fgr ctvo gpv0Vj g"vqvcn"equv"qh"vj g"ngcug"ku"cr r tqzko cvgn{ "&443.53: "hqt"vj g"	
hqwt/{gct"r gtkqf 0Vj g"Hkuecn"[gct"423: "r c{o gpv"tgr tgugpvu"vj g"vj ktf "qh"hqwt"cppwcn"r c{o gpvu"qp"	
vj g"ewttgpv"ngcug0"	
Was this Article Recommended by the Select Board?	*YES*
Was this Article Recommended by the Finance Committee?	*YES*

ARTICLE 25: Vq"ugg"kh"vj g"Vqy p"y kn"xqvg"vq"vtcpuhgt"vj g"uwo "qh"**$14,500.00** htqo "Htgg"Ecuj "
hqt"vj g"J ki j y c{ "Fgr ctvo gpv"vq"r tqewtg"tgr ncego gpv"r cpgnu"cpf "hgpf gtu"hqt"vj g"r ncf gt."qt"vcmg"
cp{"qvj gt"cevkqp"vj gtgqp0"

Explanation: Cnjqwij "yjg'vgjkeng"ku"qyjgtyluge'o gejcplecm{'uqwpf."yjgtg"ctg'r tgugpvn{"c'xctkgv{"
qh'uchgv{"eqpegtpu'tgictfkpi "yjg'Jkij y c{'Fgrctvo gpvu'nqcfgt'yjcv'pggf "vq'dg'cfftguugf "kp'qtfgt"
vq'gpuwtg'eqo rnkcpeg'y kvj "QUJC'tgiwncvkqpu0Tgrncekpi "yjg'fgvgtkqtcvgf "r cpgnu'cpf "hgpfgtu'qp"
yjg'nqcfgt'y knl'tgfweg'tkumk'vq'qrgtcvqt'uchgv{'cpf ."kp'yjg'ujqtvvgto ."jgnr"yjg'Vqy p'ucxg'qp'yjg'
equv'qh'tgrncekpi "yjg'nqcfgt0'

| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

ARTICLE 26: Vq"ugg"kh'yjg'Vqy p'y knl'xqvg"vq"vtcpuhgt"yjg'uwo "qh'**$15,000.00** htqo "Htgg"Ecuj "
hqt"yjg'Jkij y c{'Fgrctvo gpv'vq'rtqewtg'tgrncego gpv'ewnxgtvu."qt'vcmg'cp{'qyjgt'cevkqp'yjgtgqp0

Explanation: Hwpfu'y knl'dg'wugf "vq'rtqewtg'ewnxgtvu'hqt"36'etquukpi u'*tgrncekpi "gzkuvkpi "hcknkpi "
etquukpi u+0Ewnxgtvu'y knl'rtko ctkn{"dg'wugf "qp'G'Y cuj kpi vqp'Tqcf0Ewnxgtvu'qp'tqcfu'uwej "cu"
Uo kyj ."Uvqpgj qwug."cpf "Igqtig'Ujqr qr u'y knl'cnuq'dg'cfftguugf "cu'hwpfkpi "r gto ku0'

| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

ARTICLE 27: Vq"ugg"kh'yjg'Vqy p'y knl'xqvg"vq"vtcpuhgt"yjg'uwo "qh'**$30,000.00** htqo "Htgg"Ecuj "
hqt"tko o kpi "qt'tgo qxkpi "j c|ctfqwu'vtggu'qp'yqy p'rtqrgtv{'qt'qp'c'vqy p'tkij v'qh'y c{."qt'vcmg"
cp{'qyjgt'cevkqp'yjgtgqp0

Explanation: Y kyj "c'i tcpv'htqo "yjg'Vqy pøu'kpuwtcpeg'rtqxkfgt."c'egtvkhkgf "ctdqtkuv'tgegpvn{"
r gthqto gf "c'Vqy p/y kfg'Vtgg'Tkum'Cuuguuo gpv'yjcv'kfgpvkhkgf "crrtqzko cvgn{"92'rtqdngo "vtggu"
*72- 'qh'y hich "uh qwnf "dg'tgo qxgf +0Vjg'ctdqtkuv'guvko cvgf "yjcv'yjg'vqvcn'equv'qh'tgo qxkpi "cnl'qh'yjg'
rtqdngo "vtggu'y qwnf "dg'wr "vq"&72.222'I kxgp'yjcv'kv'y qwnf "dg'uqo gy j cv'equv'rtqj kdkvkxg'vq"
hkpcpeg'yjg'tgo qxcn'vko o kpi "qh'cnl'yj gug'vtggu'kp'c'ukpi ng'hkuecn'{gct."yjg'HΓ 423: 'dwfi gv'
rtqrqugu'yjcv'&52.222'dg'fgfkecvgf "hqt"yjku'rwtrqug'hqt'Γ gct'30Cp'cffkvkqpcn'&42.222'y knl'dg'
r ncppgf "hqt'HΓ '423; '*Γ gct'4+'uq'yjcv'yjg'Vqy p'uj qwnf "dg'cdng'vq'uweeguuhwn{'cfftguu'cnl'qh'yjg'
kuuwgu'hncii gf "kp'yjg'Vtgg'Tkum'Cuuguuo gpv."cu'y gnl'cu'cfftguu'cffkvkqpcn'rtqdngo "vtggu'yjcv'ctkug"
kp'yjg'eqo kpi "{gct0'

| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

ARTICLE 28: Vq"ugg"kh'yjg'Vqy p'y knl'xqvg"vq"vtcpuhgt"yjg'uwo "qh'**$7,585.12** htqo "Htgg"Ecuj "hqt"
yjg'Vqy p'vq'o cmg'ngcug'r c{o gpvu'qp'c'etwkugt'hqt'yjg'Rqnkeg'Fgrctvo gpv."qt'vcmg'cp{'qyjgt'cevkqp'
yjgtgqp0'

Explanation: Kp'Hkuecnl'Γ gct'4238."yjg'Vqy p'gpvgtgf "kpvq'c'hqwt/{gct'ngcug'ci tggo gpv'hqt'cp"
wpo ctmgf "etwkugt'hqt'yjg'Rqnkeg'Fgrctvo gpv0Vjg'vqvcn'equv'qh'yjg'ngcug'ku'crrtqzko cvgn{"
&52.56206: 'hqt'yjg'hqwt/{gct'rgtkqf0Vjg'co qwpv'dgkpi "tgswguvgf "htqo "Htgg"Ecuj "kp'Hkuecnl'Γ gct"
423: 'tgrtgugpvu'yjg'yjktf "qh'hqwt'cppwcn'r c{o gpvu'qp'yjg'ewttgpv'ngcug0'

| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

ARTICLE 29: Vq''ugg''kh''yj g''Vqy p''y km''xqvg''vq''vtcpuhgt''yj g''uwo ''qh''**$13,200.00** htqo ''Qxgtnc{''
Uwtr nwu''hqt''yj g''Xkukqp''Cuuguukpi ''Uqh"y ctg''Eqpxgtukqp.''qt''vcmg''cp{''qyj gt''cevkqp''yj gtgqp0'
"

Explanation: Vj g''Dqctf ''qh''Cuuguuqtu''j cu''j kuvqtkecn{''wugf ''EUE/ECO C''cu''ku''cuuguukpi ''uqh"y ctg.''yj kej ''ku''c''r tqi tco ''nqpi ''uwr r qtvgf ''htqo ''c''vgej pkecn''cuukuvcpeg''uvcpf r qkpv''d{''yj g''uvc65.''J qy gxgt.''dgi kppkpi ''kp''Hkuecn'{ gct''423; .''yj g''uvcvg''y km''pq''nqpi gt''dg''uwr r qtvkpi ''EUE/ECO C0''Cu''c''tguwnv.''cm''vqy pu''ewttgpvn{''wukpi ''yj ku''r tqi tco ''j cxg''pq''cnvgtpcvkxg''dwv''vq''dgi kp''wukpi ''c''pgy ''uqh"y ctg''r cemci g''hqt''cuuguukpi ''r wtr qugu0''Eqpxgtukqp''vq''c''pgy ''uqh"y ctg''r ncvhqto ''y km''vcmg''r nceg''kp''Hkuecn'{ gct''423: ''*qpg''{ gct''r tkqt''vq''yj g''Hkuecn'{ gct''yj gtg''yj g''pgy ''uqh"y ctg''y km''dgeqo g''hwm{''f gr nq{ gf +0''Chvgt''eqpukf gtkpi ''yj g''cuuguukpi ''uqh"y ctg''qr vkqpu''cxckncdng.''yj g''Dqctf ''qh''Cuuguuqtu''j cu''ugngevgf ''Xkukqp''cu''yj gkt''r tghgttgf ''r ncemci g.''cpf ''wpf gti qkpi ''yj g''f cvc''eqpxgtukqp''htqo ''EUE/''ECO C''vq''Xkukqp''pgeguukvcvgu''c''qpg/vko g''&35.422''hgg0'	
Was this Article Recommended by the Select Board?	*YES*
Was this Article Recommended by the Finance Committee?	*NO*
"

ARTICLE 30: Vq''ugg''kh''yj g''Vqy p''y km''xqvg''vq''vtcpuhgt''''**$48,416.55** htqo ''Htgg''Ecuj ''vq''yj g''Hkuecn''
[gct''4239''Y kpvgt''Tqcf ''O ckpvgpcpeg''Ceeqwpv.''qt''vcmg''cp{''qyj gt''cevkqp''yj gtgqp0'
"

Explanation: Uvcvg''ncy ''r gto ku''c''o wpkekr cnkv{''vq''f ghkekv''ur gpf ''htqo ''ku''õUpqy ''cpf ''Ëegö''ceeqwpv''dgecwug''kv''ku''wpf gtuvqqf ''yj cv''yj g''ugxgtkv{''qh''c''i kxgp''y kpvgt''ecppqv''dg''ceewtcvgn{''cpvkekr cvgf ''dghqtgj cpf 0''Dgi kppkpi ''kp''Hkuecn'[gct''4239.''yj g''Vqy p''u''cr r tqcej ''vq''dwf i gvkpi ''hqt''y kpvgt''o ckpvgpcpeg''cpf ''y kpvgt''qxgtvko g''y ci gu''ej cpi gf 0''O qtg''ur ekhkecm{.''yj g''cwo r vgf ''vq''dwf i gv''emqugt''vq''yj g''hwpf kpi ''y kpvgt''cewcn''dgnkgxgf ''y qwf ''dg''pggf gf ''kp''qtf gt''vq''tgf weg''yj g''co qwpv''qh''Htgg''Ecuj ''tgs wktgf ''vq''eqxgt''cp''qr gtcvkpi ''f ghkekv''chvgt''yj g''y kpvgt''ugcuqp''j cu''eqpenwf gf 0''Y g''wugf ''c''8/''{ gct''cxgtci g''qh''y kpvgt''tqcf u''o ckpvgpcpeg''equu''cu''yj g''dcuku''hqt''yj g''Hkuecn'[gct''4239''dwf i gv0''Wphqtwpcvgn{.''f gur kvg''cr r tqr tkcvkpi ''cr r tqzko cvgn{''&42.222''o qtg''vq''yj g''Y kpvgt''Tqcf u''O ckpvgpcpeg''Ceeqwpv''kp''Hkuecn'[gct''4239''yj cp''y cu''cr r tqr tkcvgf ''kp''Hkuecn'[gct''4238.''yj g''equv''qh''vtgcvkpi ''cpf ''o ckpvckpkpi ''yj g''tqcf u''f wtkpi ''yj g''y kpvgt''o qpyj u''uvkm''gzeggf gf ''yj ku''{ gctøu''dwf i gv''*& 2.222+''d{''cr r tqzko cvgn{''82''0'	
Was this Article Recommended by the Select Board?	*YES*
Was this Article Recommended by the Finance Committee?	*YES*
"

ARTICLE 31: Vq''ugg''kh''yj g''Vqy p''y km''xqvg''vq''vtcpuhgt''yj g''uwo ''qh''**$3,372.00** htqo ''Htgg''Ecuj ''vq''
yj g''Rqnkeg''F gr ctvo gpv''I gpgtcn''Gzr gpug''Ceeqwpv''vq''r c{''cp''kpxqkeg''htqo ''yj g''Vqy p''qh''F cnvqp''
*Eqo o wpkecvkqpu''Egpvgt''wug+''htqo ''c''r tkqt''hkuecn'{ gct''qt''vcmg''cp{''cevkqp''yj gtgqp0''
*hqwt/hkhyj u''o clqtkv{''tgs wktgf ''vq''r cuu+''
"

Explanation: Vj g''Vqy p''qh''F cnvqp''f kf ''pqv''r tqxkf g''yj g''Vqy p''qh''J kpuf cng''c''dkm''hqt''eqo o wpkecvkqpu''egpvgt''wug''kp''Hkuecn'[gct''4237''wpvkn''yj g''ugeqpf ''j cnh''qh''Hkuecn'[gct''42390'	
Was this Article Recommended by the Select Board?	*YES*
Was this Article Recommended by the Finance Committee?	*YES*
"

ARTICLE 32a: Vq''ugg''kh''yj g''Vqy p''y km''xqvg''vq''vtcpuhgt''''**$15,000.00** htqo ''Htgg''Ecuj ''vq''yj g''
Vqy pøu''Ur gekcn''F gvckn''Y qtm''ceeqwpv.''r gt''I 0N0Ej cr vgt''66.''Ugevkqp''75E.''vq''gpcdng''yj g''Vqy p''vq''
tgko dwtug''ku''go r nq{ggu''y j q''y qtm''qp''r tkxcvg''f gvckn''r tqlgevu.''qt''vcmg''cp{''qyj gt''cevkqp''tgncvgf ''
yj gtgvq0'

Explanation: Qhhlegtu"qh"vj g"J kpuf cpg"Rqrleg"F gr ctvo gpv"ctg"r gto kwgf "vq "vcmg"r ctv"kp"vj ktf "r ctv{ "y qtm"f gvcknu0"Vj ktf "r ctv{ "y qtm"f gvcknu"ctg"f ghkpgf "cu"cp{ "cuuki po gpv"tgs wktkpi "vj g"ugtxkegu"qh"c" r qrleg"qhhkegt"kp"y j kej "uckf "ugtxkegu"ctg"tgs wguvgf "d{ ."cpf "r ckf "hqt"d{ "c"vj ktf "r ctv{ "qvj gt"vj cp"vj g" Vqy p"qh"J kpuf cpg"qt"vj g"J kpuf cpg"Rqrleg"F gr ctvo gpv0J kuvqtkecn{."J kpuf cpg"r qrleg"qhhlegtu"y gtg" pqv"r tqxkf gf "vj ktf "kpf kxkf wcn"eqo r gpuckqp"hqt"vj ktf "r ctv{ "f gvcknu"wpvkn"vj g"Vqy p"qh"J kpuf cpg"j cf " tgegkxgf "r c"o gpv"htqo "vj g"vj ktf "r ctv{ ."*lQg0"c"r tkxcvg"xgpf qt"tgs wguvkpi "c"r qrleg"f gvcknl"cpqvj gt" o wpkekr cnkv{."gve00Cu"u"uwej ."vj g"ko ghcmo g"kp"y j kej "J kpuf cpg"r qrleg"qhhlegtu"ctg"eqo r gpucvgf "hqt" uwej "y qtm"f gvcknu"ecp"dg"j ki j "lyctkcdng0Vj g"ewttgpv"Rqrleg"Wpkqp"Eqpvtcev"*eqxgtkpi "Hkuecn"[gct" 423: "vj tqwi j "Hkuecn"[gct"423: +."y j kej "y cu"ci tggf "vq"d{ "dqvj "vj g"wpkqp"qh"vj g"Ugngev"Dqctf ." kpenwf gu"c"r tqxkukqp"vj cv"vj g"ur gekcn"f gvckn"ceeqwpv"hqt"r qrleg"qhhlegtu"dg"r tg/hwpf gf "kp"qtf gt"vq" gpuwtg"vj cv"qhhlegtu"ctg"eqo r gpucvgf "kp"c"o qtg"vko gn{"o cppgt0Vj ku"o gcpu"vj cv"vj g"Vqy p"qh" J kpuf cpg"y knn'gpuwtg"eqo r gpucvkqp"ku"o cf g"vq"vj g"qhhlegt"y j q"j cu"r gthqto gf "cp"qwuukf g"f gvckn" r tkqt"vq"tgegkxkpi "tgko dwtugo gpv'rc{ o gpv"htqo "vj g"vj ktf "r ctv{0Ctvkeng"54c"tgeqo o gpf u'vj cv" &37.222"dg"vtcpuhgttgf "htqo "Htgg"Ecuj "vq"vj g"Rqrleg"F gr ctvo gpwu"ur gekcn"f gvckn'y qtm'ceeqwpv"vq" j grr "guvcdnkuj "c"r tg/hwpf gf "ceeqwpv"hqt"vj ku"r wtr qug0
Was this Article Recommended by the Select Board?   *YES*
Was this Article Recommended by the Finance Committee?   *NO*

ARTICLE 32b: Vq"ugg"kh"vj g"Vqy p"y knn'xqvg"vq"vtcpuhgt "**$10,000.00** htqo "Qxgtnc{ "Uwtr nwu"vq"vj g" Vqy pøu"Ur gekcn'F gvckn'Y qtm'ceeqwpv."r gt"I 0N0Ej cr vgt"66."Ugevkqp"75C."vq"gpcdng"vj g"Vqy p"vq" tgko dwtug"ku"go r nq{ggu"y j q"y qtm'qp"r tkxcvg"f gvckn'r tqlgevu."qt"vcmg"cp{"qvj gt"cevkqp"tgncvgf " vj gtgvq0

Explanation: Qhhlegtu"qh"vj g"J kpuf cpg"Rqrleg"F gr ctvo gpv"ctg"r gto kwgf "vq "vcmg"r ctv"kp"vj ktf "r ctv{ " y qtm"f gvcknu0Vj ktf "r ctv{ "y qtm"f gvcknu"ctg"f ghkpgf "cu"cp{ "cuuki po gpv"tgs wktkpi "vj g"ugtxkegu"qh"c" r qrleg"qhhlegt"kp"y j kej "uckf "ugtxkegu"ctg"tgs wguvgf "d{ ."cpf "r ckf "hqt"d{ "c"vj ktf "r ctv{ "qvj gt"vj cp"vj g" Vqy p"qh"J kpuf cpg"qt"vj g"J kpuf cpg"Rqrleg"F gr ctvo gpv0J kuvqtkecn{."J kpuf cpg"r qrleg"qhhlegtu"y gtg" pqv"r tqxkf gf "vj ktf "kpf kxkf wcn'eqo r gpuckqp"hqt"vj ktf "r ctv{ "f gvcknu"wpvkn"vj g"Vqy p"qh"J kpuf cpg"j cf " tgegkxgf "r c"o gpv"htqo "vj g"vj ktf "r ctv{ ."*lQg0"c"r tkxcvg"xgpf qt"tgs wguvkpi "c"r qrleg"f gvckn'cpqvj gt" o wpkekr cnkv{."gve00Cu"u"uwej ."vj g"ko ghcmo g"kp"y j kej "J kpuf cpg"r qrleg"qhhlegtu"ctg"eqo r gpucvgf "hqt" uwej "y qtm'f gvcknu"ecp"dg"j ki j "lyctkcdng0Vj g"ewttgpv"Rqrleg"Wpkqp"Eqpvtcev"*eqxgtkpi "Hkuecn"[gct" 423: "vj tqwi j "Hkuecn"[gct"423: +."y j kej "y cu"ci tggf "vq"d{ "dqvj "vj g"wpkqp"qh"vj g"Ugngev"Dqctf ." kpenwf gu"c"r tqxkukqp"vj cv"vj g"ur gekcn'f gvckn'ceeqwpv'hqt"r qrleg"qhhlegtu"dg"r tg/hwpf gf "kp"qtf gt"vq" gpuwtg"vj cv"qhhlegtu"ctg"eqo r gpucvgf "kp"c"o qtg"vko gn{"o cppgt0Vj ku"o gcpu"vj cv"vj g"Vqy p"qh" J kpuf cpg"y knn'gpuwtg"eqo r gpucvkqp"ku"o cf g"vq"vj g"qhhlegt"y j q"j cu"r gthqto gf "cp"qwuukf g"f gvckn" r tkqt"vq"tgegkxkpi "tgko dwtugo gpv'rc{ o gpv"htqo "vj g"vj ktf "r ctv{0Ctvkeng"54d'tgeqo o gpf u'vj cv" &32.222"dg"vtcpuhgttgf "htqo "Qxgtnc{ "Uwtr nwu"vq"vj g"Rqrleg"F gr ctvo gpwu"ur gekcn'f gvckn'y qtm' ceeqwpv'vq"j grr "guvcdnkuj "c"r tg/hwpf gf "ceeqwpv'hqt"vj ku"r wtr qug0
Was this Article Recommended by the Select Board?   *YES*
Was this Article Recommended by the Finance Committee?   *NO*

ARTICLE 33: Vq"ugg"kh"vj g"Vqy p"y knn'xqvg"vq"vtcpuhgt "**$50,000.00** htqo "Htgg"Ecuj "vq"vj g"Ecr kvcn' Uvcdknk{ cvkqp"Ceeqwpv."qt"vcmg"cp{"qvj gt"cevkqp"vj gtgqp0

Explanation: **A capital improvement plan is being developed that identifies capital items**

*xgj kengu."gs wkr o gpv."r tqlgevu."gve0+"\j cv"\j g"Vqy p"kpvgpf u"\q"r wtuwg"qxgt"c"7/{gct"r gtkqf "
*H[423; /H[4245+0Cnj qwj h"Hi gg"Ecuj "ecp"cpf "y km'dg"wugf "\q"hkpcpeg"c"pwm dgt"qh"\j gug"
ces wkukkqpu"cpf "r tqlgevu."kv"ku"hkuecnry"r twf gpv"\j cv"\j g"Vqy p"\cmg"\j g"cf f kkqpcn"uvgr "qh"
vtcpuhgttkpi "cxckncdng"hwpfu"kpvq"\j g"Ecr kcn"Uvcdki| cvkqp"Hwpf "qp"cp"cppwcn"dcuku"uq"cu"\q"
guvcdrkuj "c"j gcnj { "tgugtxg"dghqtg"hwpfu"ctg"y kj f tcy p"\q"hkpcpeg"ecr kcn"pggfu0Cv"\j ku"\ko g."\j g"
i qcn"ku"\q"\tcpuhgt"c"m kpko wm "qh"&72.222"\q"\j ku"ceeqwpv"qp"cp"cppwcn"dcuku"hqt"c"r gtkqf "qh"hqwt"
{gctu"*guvcdrkuj kpi "c"tgugtxg"dcncpeg"qh"cv"ngcuv"&422.222+0Kp"qtf gt"\q"gpuwtg"\j g"hwpf "dcncpeg"ku"
uwuvckpcdng"kp"\j g"nqpi /vgtm ."cmqecvkqpu"\q"\j ku"hwpf "qxgt"c"i kxgp"\j tgg/{gct"r gtkqf "uj qwnf "
i gpgtcm{ "gzeggf "\j g"ci i tgi cvg"cm qwpv"qh"y kj f tcy cn"f wtkpi "\j g"eqttgur qpf kpi "\ko g"htcm g0

| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

"

ARTICLE 34: Vq"ugg"kh"\j g"Vqy p"y km"xqvg"\q"guvcdrkuj "c"pgy "Tqcf u"Uvcdki| cvkqp"Ceeqwpv."cpf ."kh"
uckf "ceeqwpv"ku"guvcdrkuj gf ."\q"tckug"cpf "cr r tqr tkcvg"\j g"uwm "qh"**$50,000.00** \q"\j ku"ceeqwpv."qt"\cmg"
cp{ "q\j gt"cevkqp"\j gtgqp0"
*y q/\j ktf u"m clqtkv{ "tgs wktgf "\q"r cuu+"
"

Explanation: K"ku"y gm'f qewm gpvgf "\j cv"\j g"Vqy p"j cu"c"y kf g"tcpi g"qh"tqcf "kphtcuvtwewtg"pggf u."
cpf "\j cv"\j gug"pggf u"gz vgpf "dg{ qpf "y j cv"\j g"Ej cr vgt"; 2"hwpf kpi "r tqxkf gf "d{ "\j g"uvcvg"ecp"
tgcuqpcdn{ "uwr r qtv0"K"ku"r tqr qugf "\j cv"\j g"Vqy p"guvcdrkuj "c"pgy "uvcdki| cvkqp"hwpf "*c"tgugtxg"hwpf +"
y kj "m qpkgu"ur gekkecm{ "ugv"cukf g"hqt"kpcpekpi "hwwtg"tqcf "kphtcuvtwewtg"r tqlgevu0Vj g"kpvgpv"ku"\q"
cmqecvg"c"m kpko wm "qh"&72.222"\q"\j ku"pgy "ceeqwpv"qp"cp"cppwcn'dcuku"hqt"c"m kpko wm "qh"hkxg"
{gctu."uq"cu"\q"guvcdrkuj "c"uqm gy j cv"tqdwuv"tgugtxg"*m kpko wm "&472.222+dghqtg"cp{ "hwpf u"ctg"
y kj f tcy p"hqt"r tqlgevu0Hwpf u"htqm "\j ku"pgy "ceeqwpv"eqwnf "dg"wugf "hqt"uvcpf /cmqpg"r tqlgevu"qt"
wugf "kp"eqm dkpcvkqp"y kj "uvcvg"hwpf kpi "cpf "q\j gt"uqwtegu"\q"kpcpeg"r tqlgevu"\j cv"y gtg"r ctvkewctn{ "
ncti g"qt"m wm kfcegvgf 0Kp"qtf gt"\q"gpuwtg"\j g"hwpf "dcmcpeg"ku"uwuvckpcdng"kp"\j g"nqpi /\vgtm ."
cmqecvkqpu"\q"\j ku"hwpf "qxgt"c"i kxgp"\j tgg/{gct"r gtkqf "uj qwnf "i gpgtcm{ "gzeggf "\j g"ci i tgi cvg"
cm qwpv"qh"y kj f tcy cn"f wtkpi "\j g"eqttgur qpf kpi "\ko gftcm g0

| Was this Article Recommended by the Select Board? | YES |
| Was this Article Recommended by the Finance Committee? | YES |

"

ARTICLE 35: Vq"ugg"kh"\j g"Vqy p"y km'xqvg"\q"cwj qtk| g"\j g"Ugngev'Dqctf "\q"ces wktg"\j g"hgg"ukm r ng"
d{ "f ggf "kp"nkgw"qh"hqtgenquwtg"htqm "Nkdgtv{ "Tqcf "Tgcm{ "Vtwuv."\j g"r tqr gtv{ "ukwcvgf "qp"2"Cuj m gtg"
Tqcf ."kf gpvkkgf "cu"Nqv'4; "qp"\j g"Cuuguuqtu'O cr "335."y j kej "ku"uwdlgev'\q"cp"kpuvtwm gpv'qh"\cmkpi "
d{ "\j g"Eqmgevqt"tgeqtf gf "y kj "\j g"Dgtmj ktg"O kf f ng"F kuvtkev'Tgi kuvt{ "qh"F ggf u"kp"Dqqm'273: 3."
Rci g"564"hqt"wpr ckf "Hkuecn'[gct"3; 97/4234"tgcn'guvcvg"cz gu."cu"r tqxkf gf "wpf gt"\j g"r tqxkukqpu"qh"
O cuucej wugvu'I gpgtcn'Ncy u'Ej cr vgt"82."Ugevkqp'99E."uckf "r ctegn'\q"dg"ces wktgf "hqt"i gpgtcn'
m wpkekr cn'r wtr qugu'cpf "\q"dg"j gnf "kp"\j g"ectg."ewuvqf { ."eqpvtqn'cpf "m cpci gm gpv'qh"\j g"Ugngev'
Dqctf ."cpf "hwtj gt"\q"cwj qtk| g"\j g"Ugngev'Dqctf "\q"tgeqtf "\j g"f ggf ."r tqxkf gf "\j g"Ugngev'Dqctf "
f gvgtm kpgu'\j cv'\j g"\ko g"qh"tgeqtf kpi ."\j g"r tqr gtv{ "ku"uwdlgev'\q"pq"nkgpu"qt"gpewm dtcpegu'q\j gt"
\j cp"\j g"nkgpu"qh"\j g"\qy p."qt"\cmg"cp{ "q\j gt"cevkqp"\j gtgqp0

"

Explanation: **This is a relatively small parcel of land (0.11 acres) with approximately 43 feet of frontage on Ashmere Road. The Town is looking to accept the property deed from the current owner to avoid having to foreclose on the property (which is presently in tax title), which is far more time-consuming and costly.**

Was this Article Recommended by the Select Board?	*YES*
Was this Article Recommended by the Finance Committee?	*YES*

"

ARTICLE 36: Vq"ugg"kh"vj g"Vqy p"y knl'xqvg"vq"cwvj qtk| g"vj g"Ugngev'Dqctf "vq"ceswktg"vj g"hgg"
uko r ng"d{"f ggf "kp"rkgw"qh"hqtgenquwtg"htqo "Nkdgtv{ "Tqcf "Tgcn{ "Vtwuv"vj g"r tqr gtv{ "ukwcvgf "qp"
2"Cuj o gtg"Tqcf ."kf gpvkhkgf "cu"Nqv"53"qp"vj g"Cuuguuqtu"O cr "335."y j kej "ku"uwdlgev"vq"cp"
kpuvtwo gpv'qh"cnkkpi "d{ "vj g"Eqnngevqt "tgeqtf gf "y kj "vj g"Dgtmuj ktg"O kf f ng"F kuvtkev'Tgi kuvt{ "qh"
F ggf u"kp"Dqqm'273: 3."Rci g"565"hqt "wpr ckf "Hkuecn"[gctu"3; 97/4234"tgcn'guvcvg"vczgu."cu"
r tqxkf gf "wpf gt "vj g"r tqxkukqpu"qh"O cuucej wugwu"I gpgtcn"Ncy u'Ej cr vgt "82."Ugevkqp"99E."ukf "
r ctegn"vq"dg"ceswktgf "hqt "i gpgtcn'o wpkekr cn'r wtr qugu"cpf "vq"dg"j gnf "kp"vj g"ectg."ewuvqf {."
eqpvtqn'cpf "o cpci go gpv'qh"vj g"Ugngev'Dqctf ."cpf "hwtvj gt "vq"cwvj qtk| g"vj g"Ugngev'Dqctf "vq"
tgeqtf "vj g"f ggf ."r tqxkf gf "vj g"Ugngev'Dqctf "f gvgto kpgu"vj cv'cv'vj g"vko g"qh'tgeqtf kpi ."vj g"
r tqr gtv{ "ku"uwdlgev"vq"pq"nkgpu"qt "gpewo dtcpegu"qvj gt "vj cp"vj g"nkgpu"qh"vj g"qy p."qt "cmg"cp{ "
qvj gt "cevkqp"vj gtgqp0"

"

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Was this Article Recommended by the Select Board?	*YES*
Was this Article Recommended by the Finance Committee?	*YES*

"

Glossary

EOT <"Vj g"Eqf g"qh"O cuucej wugwu"Tgi wncvkqpu="O cuucej wugwu"uvcvg"ci gpekgu"kuuwg"tgi wncvkqpu."
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New Growth: The additional tax revenue generated by new construction, renovations and other increases in the property tax base during a calendar year. It does not include value increases caused by normal market forces or by revaluations. New growth is calculated by multiplying the assessed value associated with new construction, renovations and other increases by the prior year tax rate. The additional tax revenue is then incorporated into the calculation of the next year's levy limit.

Overlay Reserve: An account established annually to fund anticipated property tax abatements, exemptions and uncollected taxes in that year. The overlay amount is determined by the Board of Assessors and may be raised in the tax rate without appropriation. Excess overlay is determined, certified and transferred by vote of the Assessors to a Fund Balance Reserved for Overlay Released by the Assessors for Expenditures ("Overlay Surplus"). Overlay surplus may then be appropriated by the legislative body for any lawful purpose until the end of the fiscal year. Overlay surplus not appropriated by year-end is closed to the general fund undesignated fund balance.

PILOT/ Payment in Lieu of Taxes: An agreement between a municipality and an entity not subject to taxation, such as charitable or educational organizations, in which the organization agrees to make a voluntary payment to the municipality. By law, a city or town must make such a payment to any other community in which it owns land used for public purposes.

Proposition 2½: A state law enacted in 1980, Proposition 2½ regulates local property tax administration and limits the amount of revenue a city or town may raise from local property taxes each year to fund municipal operations.

Revaluation: The assessors of each community are responsible for developing a reasonable and realistic program to achieve the fair cash valuation of property in accordance with constitutional and statutory requirements. Every three years, assessors must submit property values to the DOR for certification. Assessors must also maintain fair cash values in the years between certifications so that each taxpayer in the community pays his or her share of the cost of local government in proportion to the value of his property.

Recap Sheet/Recap/Tax Rate Recapitulation Sheet: A document submitted by a city or town to the Massachusetts Department of Revenue (DOR) in order to set a property tax rate. The recap sheet shows all estimated revenues and actual appropriations that affect the property tax rate. The recap sheet should be submitted to the DOR by September 1 (in order to issue the first-half semiannual property tax bills before October 1) or by December 1 (in order to issue the third quarterly property tax bills before January 1).

Schedule A: A statement of revenues, expenditures and other financing sources, uses, changes in fund balance and certain balance sheet account information prepared annually by the accountant or auditor at the end of the fiscal year. This report is based on the fund account numbers and classifications contained in the Uniform Massachusetts Accounting System (UMAS) manual.

Special Revenue Fund: Funds, established by statute only, containing revenues that are earmarked for and restricted to expenditures for specific purposes. Special revenue funds include receipts reserved for appropriation, revolving funds, grants from governmental entities, and gifts from private individuals or organizations.

Stabilization Fund: A fund designed to accumulate amounts for capital and other future spending purposes, although it may be appropriated for any lawful purpose (MGL Ch. 40 §5B). Communities may establish one or more stabilization funds for different purposes and may appropriate into them in any year an amount not to exceed ten percent of the prior year's tax levy. The total of all stabilization fund balances shall not exceed ten percent of the community's equalized value, and any interest shall be added to and become a part of the funds. A two-thirds vote of town meeting or city council is required to establish, amend the purpose of, or appropriate money into or from the stabilization fund. (See DOR IGR 04-201)

User Charges / Fees: A municipal funding source where payment is collected from the user of a service to help defray the cost of providing the service. Any increases in the fees must satisfy the three tests set forth in the so called Emerson case. (See Emerson College v. Boston, 391 Mass. 415 (1984))

Many definitions were adapted from the Massachusetts Department of Revenue's Municipal Finance Glossary (May 2008). For additional definitions, please see: http://www.mass.gov/dor/docs/dls/publ/misc/dlsmfgl.pdf