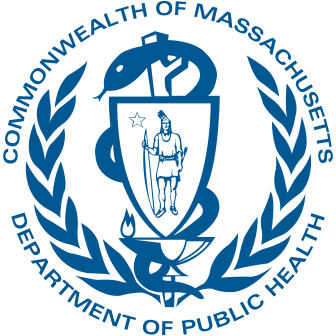
**Massachusetts Department of Public Health**



**ICC Retreat**

October 19, 2023

**Early Intervention Division**

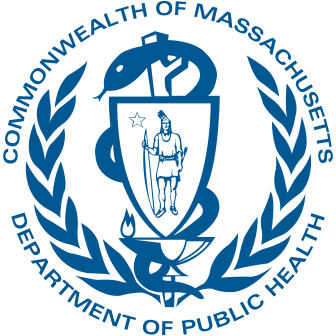
**Agenda**

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2

* Call to Order
* Welcome
* Meeting Overview
* Subcommittee Reports
* EI Division Director’s Report
* Strategic Visioning
* Closing & Next Steps

**Massachusetts Department of Public Health**



**ICC Retreat**

October 19, 2023

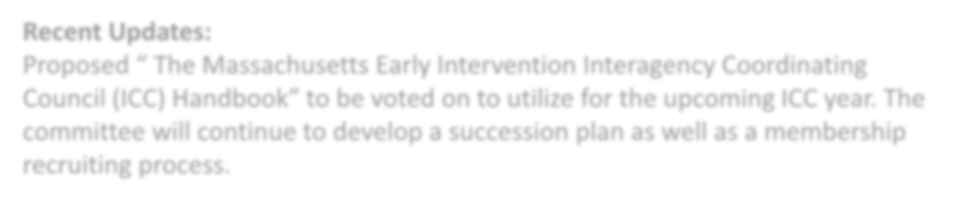
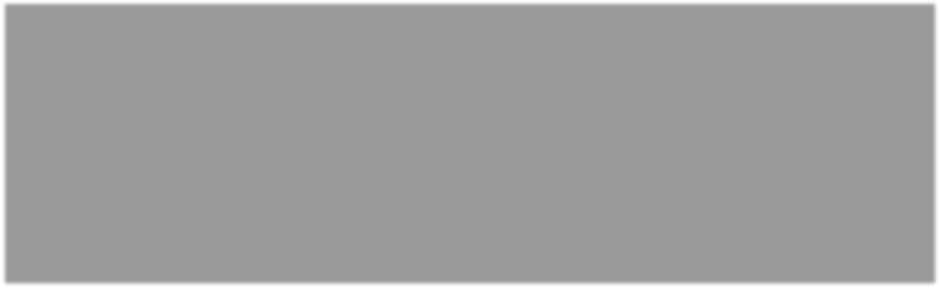
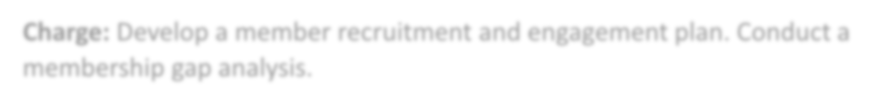
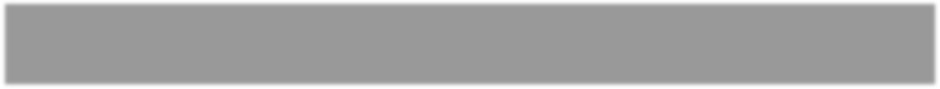
**Early Intervention Division**

**Meeting Overview**

* Logistics
  + Wear name badges at all times
  + WIFI has poor connectivity
  + Snacks are available all day
  + Must leave building by 3:20 pm

# Subcommittee Updates

**Membership Subcommittee** (from 8/22 Meeting)



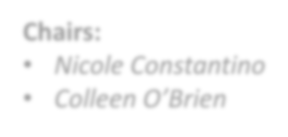
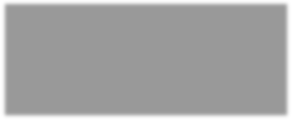
**Recent Updates:**

Proposed “ The Massachusetts Early Intervention Interagency Coordinating

Council (ICC) Handbook” to be voted on to utilize for the upcoming ICC year. The committee will continue to develop a succession plan as well as a membership recruiting process.

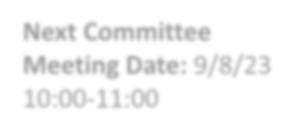
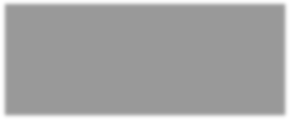
**Charge:** Develop a member recruitment and engagement plan. Conduct a

membership gap analysis.



**Chairs:**

* *Nicole Constantino*
* *Colleen O’Brien*



**Next Committee Meeting Date:** 9/8/23 10:00-11:00

**ICC Member Succession Plan**

|  |  |  |
| --- | --- | --- |
| **When** | **What** | **Who** |
| **January** | Membership Co-Chairs sends templated email to ICC members to assess their interest in continuing and/or solicit new potential members | Membership co-chairs |
| **March** | Potential new members attend general session alongside current member  After the meeting, membership co-chairs follow up to gauge interest and ICC Coordinator collects needed information | Appointed member and successor  Membership co-chairs ICC Coordinator |
| **April** | DPH sends new potential member details and a resignation  letter of the current member to the Commissioner’s office | ICC Coordinator |

**Sample Email - January**

*Sent from Membership Co-chairs, cc ICC Coordinator*

Greetings ICC,

Thank you for your participation in the ICC this year. We are checking in to determine if you would like to continue as an appointed member of the ICC for another year (July 24-June 25). Please let the membership chairs and ICC Coordinator know by X [insert date] if you plan to resign at the end of this year [insert email addresses] so we can begin succession planning. If you do plan to resign and have a successor in mind, please let the membership co-chairs and ICC Coordinator know so that we can begin the transition process and notify the Commissioner’s office.

Thank you,

[insert membership co-chairs’ names]

**Sample Email – March**

*Sent from Membership co-chairs, cc ICC Coordinator*

Hi [fill in name],

Thank you for your interest in joining the Early Intervention Coordinating Council (ICC). We are the co- chairs of the Membership Subcommittee responsible for member engagement and outreach. [fill in current member’s name] identified you as a potential successor to their role representing [fill in position] on the Council. Our next meeting will be [fill in March date]. We invite you to attend with [fill in current member’s name] to learn how the ICC operates. After this meeting, if you are still interested in this appointed position, the ICC Coordinator will reach out to gather the information needed to process your appointment with the Commissioner’s office.

Here is the link to register for the meeting: [insert link]. Please let us know if you have any questions. Thank you,

[insert membership co-chairs’ names]

**Sample Email – March Meeting Follow-Up**

*Sent from Membership co-chairs, cc ICC Coordinator*

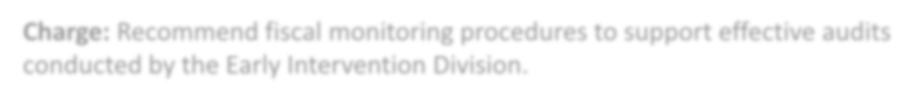
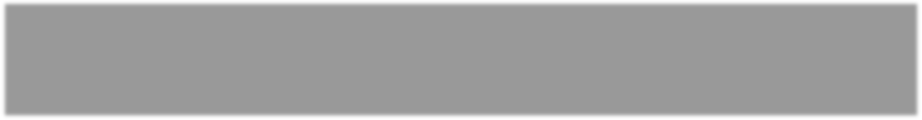
Hi [fill in name],

Thank you for attending our recent ICC general session. Are you still interested in moving forward with this appointed position? If so, please let us know and the ICC Coordinator will collect your basic demographic information and preliminary paperwork to start the appointment process.

Best,

[insert membership co-chairs’ names]

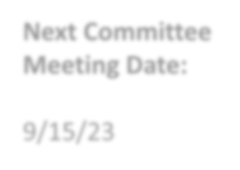
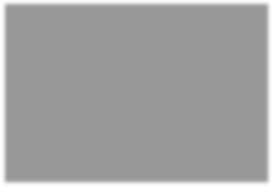
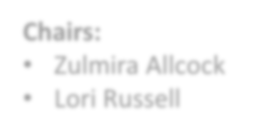
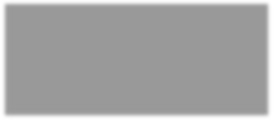
**Fiscal/Operations Subcommittee** (from 8/22 Meeting)



**Charge:** Recommend fiscal monitoring procedures to support effective audits

conducted by the Early Intervention Division.

**Recent Updates:**

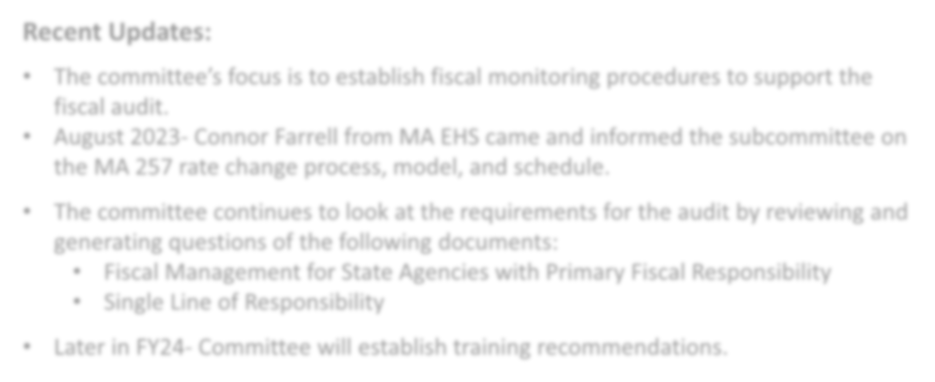
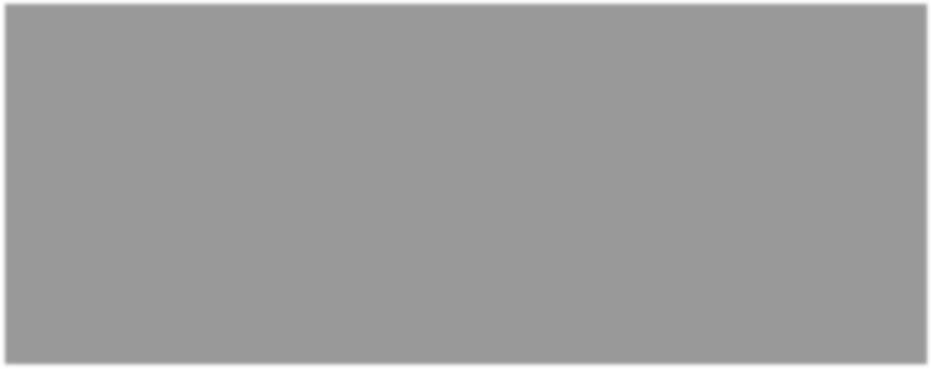


**Next Committee Meeting Date:**

9/15/23

**Chairs:**

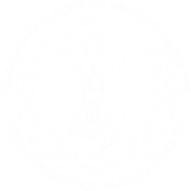
* Zulmira Allcock
* Lori Russell



* The committee’s focus is to establish fiscal monitoring procedures to support the

fiscal audit.

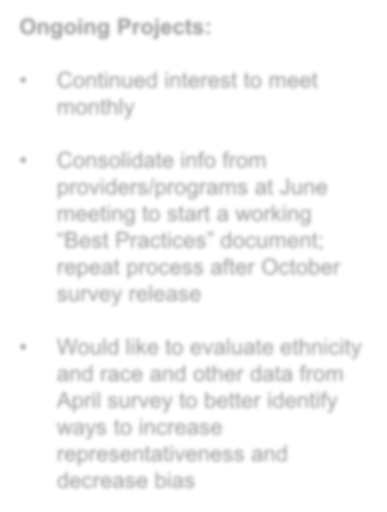
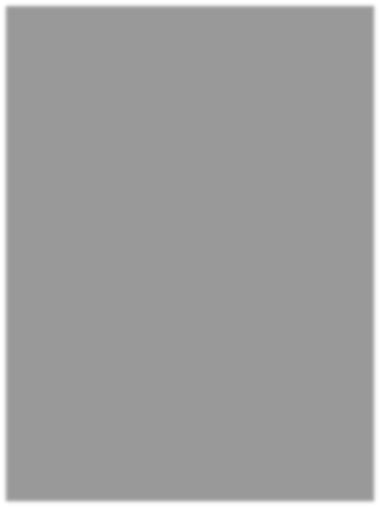
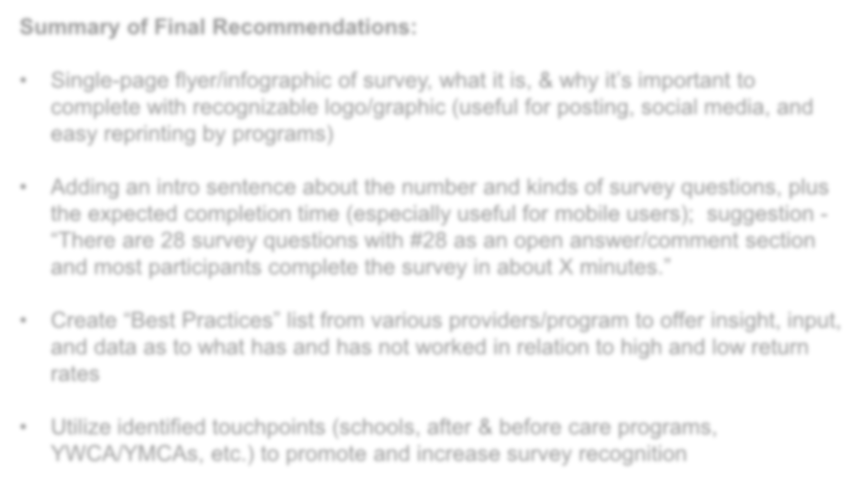
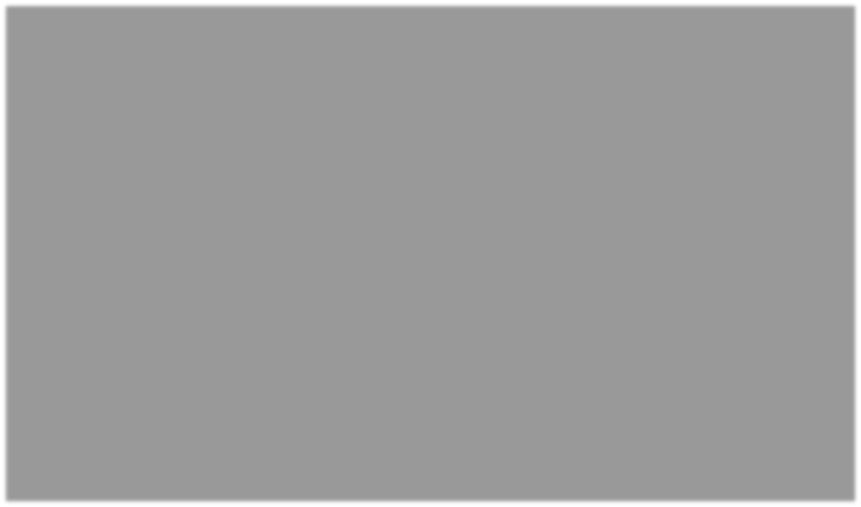
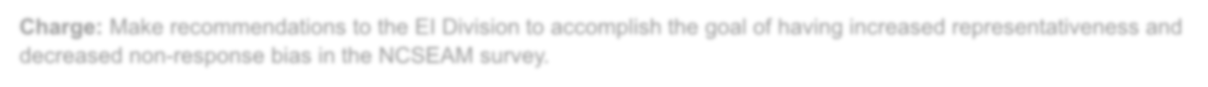
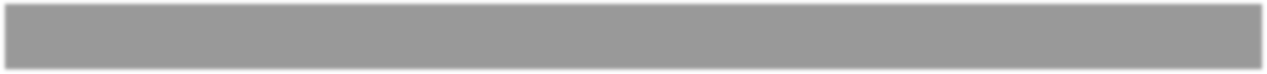
* August 2023- Connor Farrell from MA EHS came and informed the subcommittee on the MA 257 rate change process, model, and schedule.
* The committee continues to look at the requirements for the audit by reviewing and generating questions of the following documents:
  + Fiscal Management for State Agencies with Primary Fiscal Responsibility
  + Single Line of Responsibility
* Later in FY24- Committee will establish training recommendations.



**Family Engagement Subcommittee** (from 7/11 meeting)

**Charge:** Make recommendations to the EI Division to accomplish the goal of having increased representativeness and decreased non-response bias in the NCSEAM survey.

**Summary of Final Recommendations:**



**Ongoing Projects:**

•

Continued interest to meet

monthly

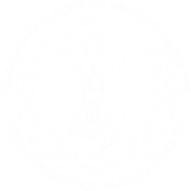
•

Consolidate info from providers/programs at June meeting to start a working “Best Practices” document; repeat process after October survey release

•

Would like to evaluate ethnicity and race and other data from April survey to better identify ways to increase representativeness and decrease bias

* + Single-page flyer/infographic of survey, what it is, & why it’s important to complete with recognizable logo/graphic (useful for posting, social media, and easy reprinting by programs)
  + Adding an intro sentence about the number and kinds of survey questions, plus the expected completion time (especially useful for mobile users); suggestion - “There are 28 survey questions with #28 as an open answer/comment section and most participants complete the survey in about X minutes.”
  + Create “Best Practices” list from various providers/program to offer insight, input, and data as to what has and has not worked in relation to high and low return rates
  + Utilize identified touchpoints (schools, after & before care programs, YWCA/YMCAs, etc.) to promote and increase survey recognition

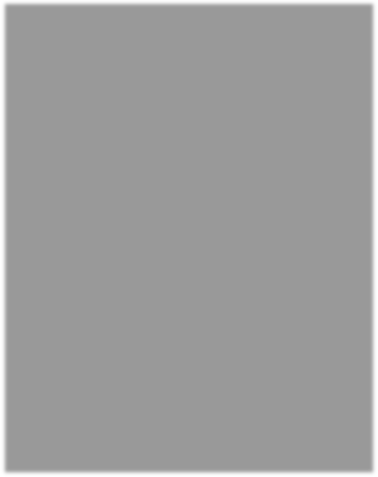
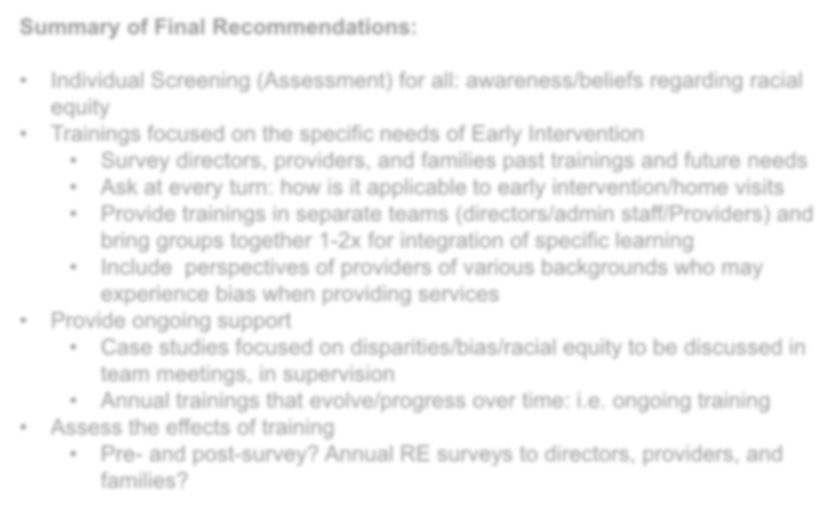
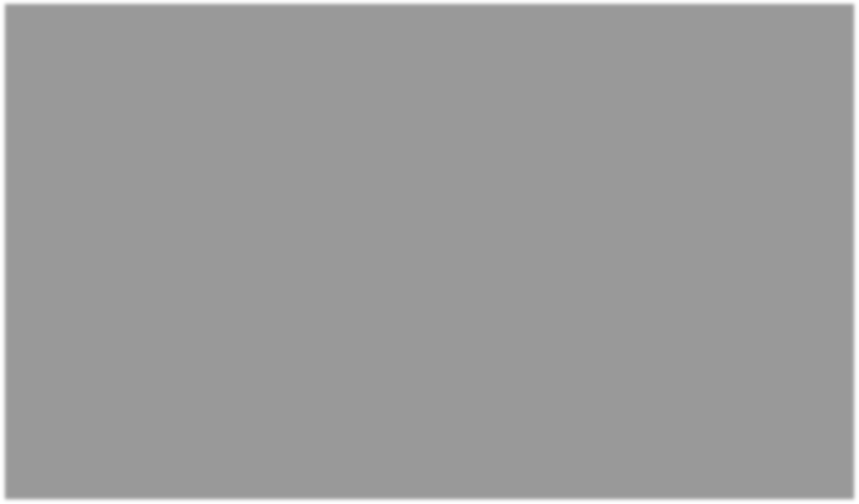


**Racial Equity Subcommittee** (from 7/11 meeting)



**Charge:** Develop a member recruitment and engagement plan. Conduct a membership gap analysis.

**Summary of Final Recommendations:**



**Ongoing Projects:**

* + Individual Screening (Assessment) for all: awareness/beliefs regarding racial

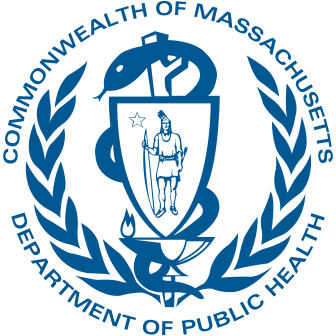
equity

* + Trainings focused on the specific needs of Early Intervention
    - Survey directors, providers, and families past trainings and future needs
    - Ask at every turn: how is it applicable to early intervention/home visits
    - Provide trainings in separate teams (directors/admin staff/Providers) and bring groups together 1-2x for integration of specific learning
    - Include perspectives of providers of various backgrounds who may

experience bias when providing services

* + Provide ongoing support
    - Case studies focused on disparities/bias/racial equity to be discussed in team meetings, in supervision
    - Annual trainings that evolve/progress over time: i.e. ongoing training
  + Assess the effects of training
    - Pre- and post-survey? Annual RE surveys to directors, providers, and families?

**Massachusetts Department of Public Health**



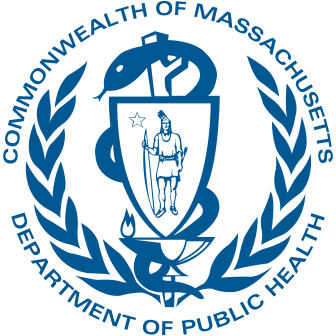
## Director’s Report

October 19, 2023

**Emily White, PhD, BCBA-D, LABA Part C Coordinator**

**Director, Early Intervention Division**

**Massachusetts Department of Public Health**



## Hard Things Are Hard

### *And We Do Hard Things*

October 19, 2023

**Emily White, PhD, BCBA-D, LABA Part C Coordinator**

**Director, Early Intervention Division**

**Overview**

* Hard Things We’ve Done Successfully
* Hard Things We Need to Do
* Will You Help Us?

**Overview**

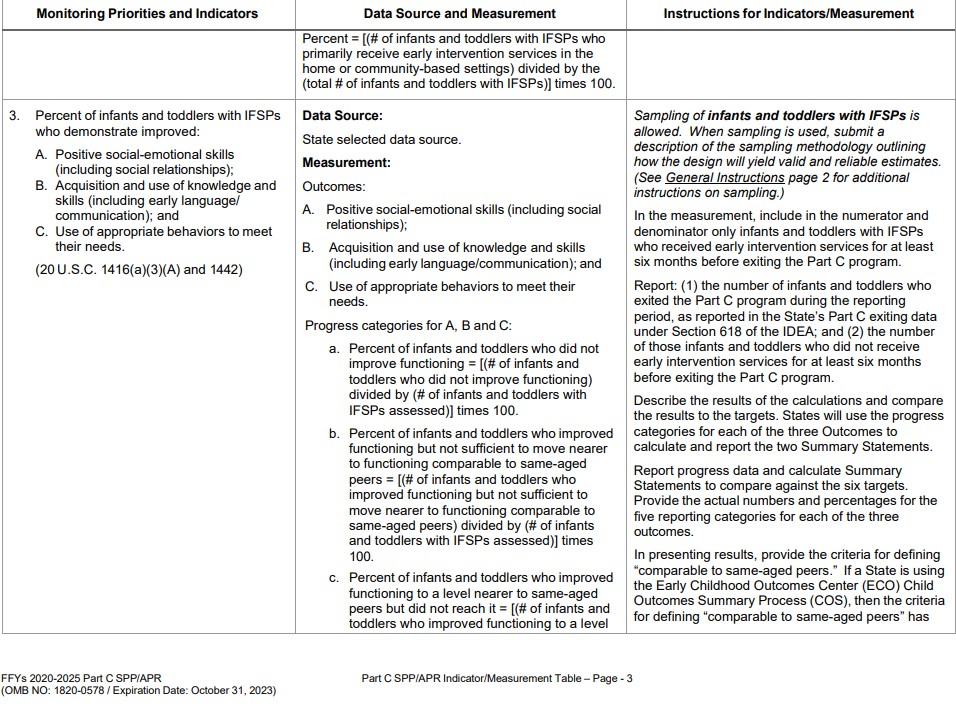
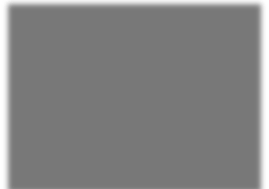
* Hard Things We’ve Done Successfully
* Hard Things We Need to Do
* Will You Help Us?

**We Did Hard Things**

* Improved Child Outcomes
* Documenting Missing Reasons for Delay
* Increased *Impacts on Family Survey* Response Rate

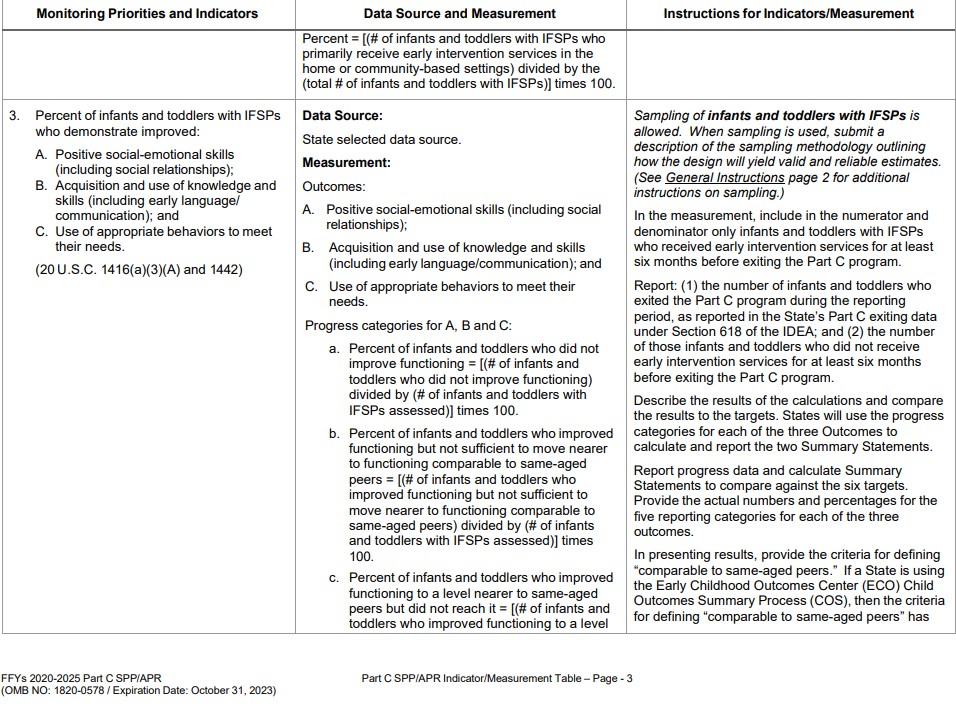
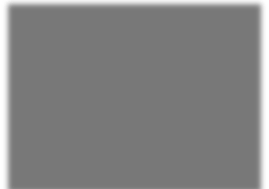
**We Did Hard Things**

* Improved Child Outcomes
* Documenting Missing Reasons for Delay
* Increased *Impacts on Family Survey* Response Rate



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21



**State Updates: Results Indicator 3 (Age-Expectations)**

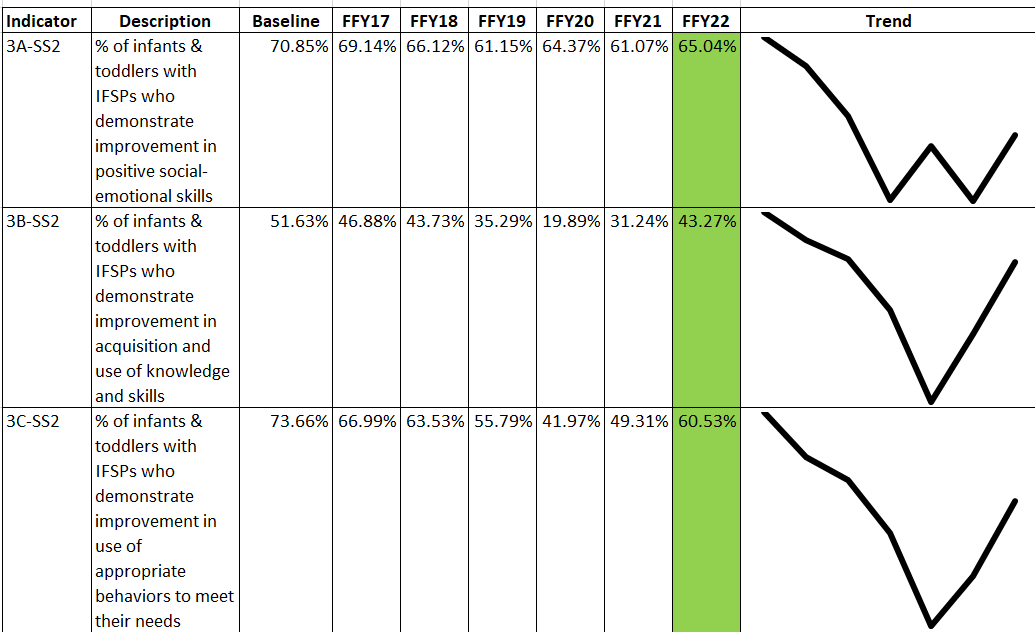
Source:

EICS

Records

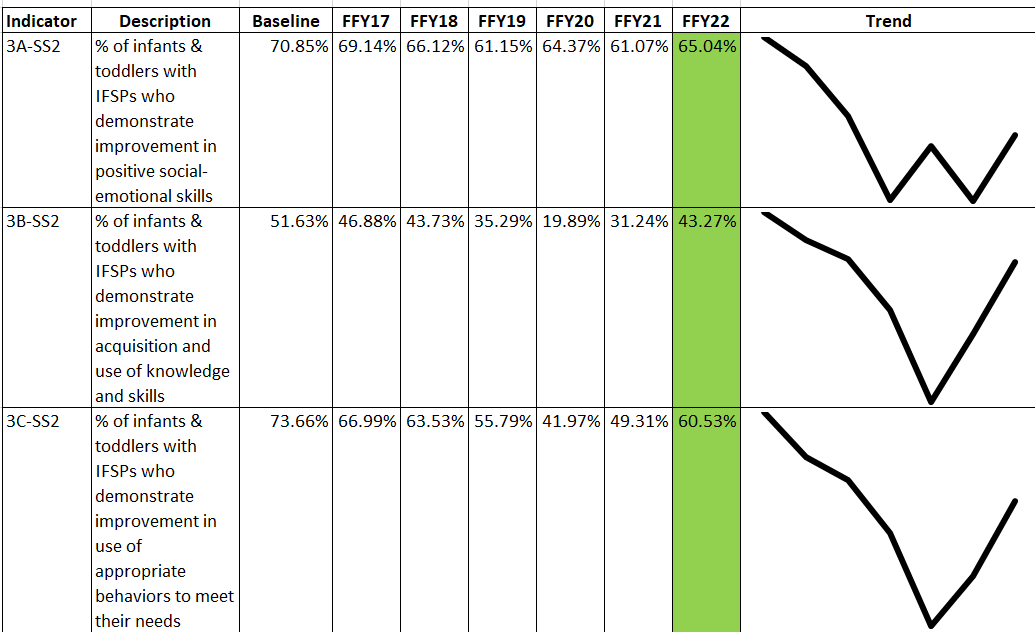
BDI-2 7/1/22-

6/30/23



**State Updates: Results Indicator 3 (Age-Expectations)**

Source:



###### EICS

Records

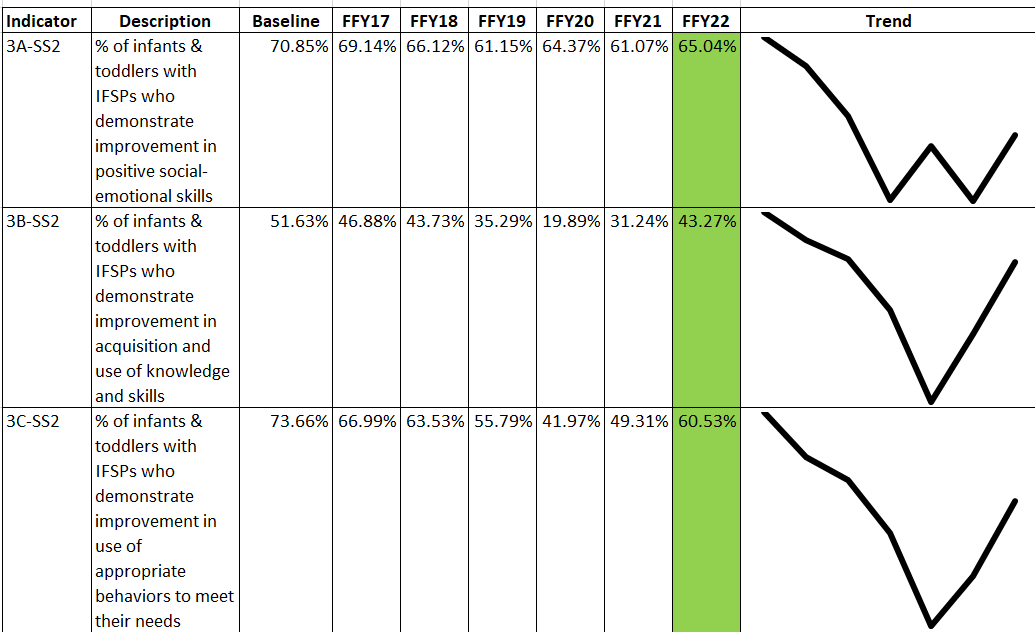
###### BDI-2 7/1/22-

6/30/23

**Where the Data Were Come From**

**State Updates: Results Indicator 3 (Age-Expectations)**

Source:



###### EICS

Records

###### BDI-2 7/1/22-

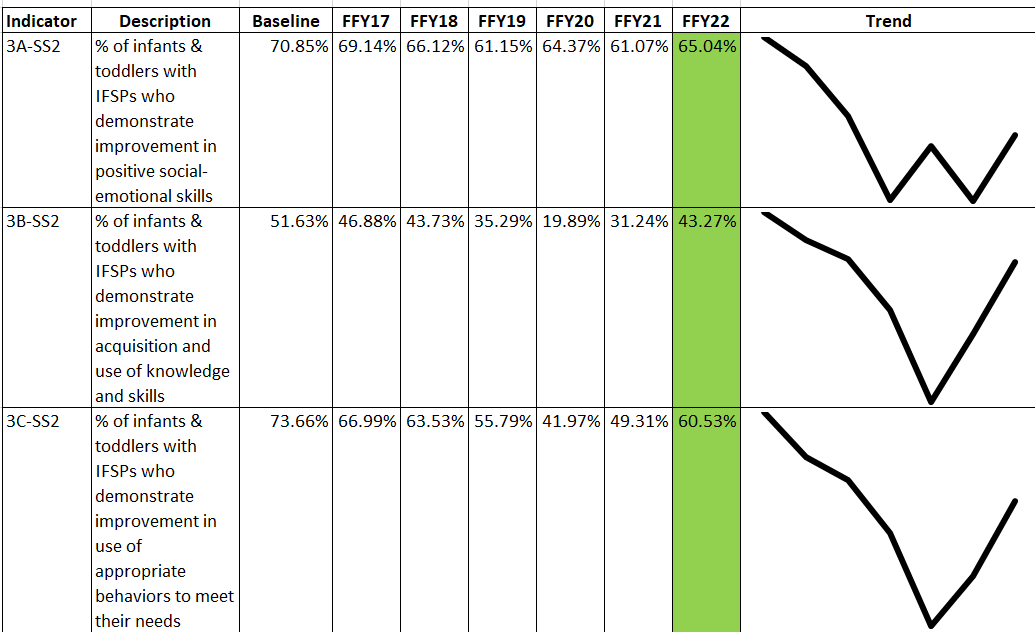
6/30/23

**Which Indicator (#) Which Outcome (Letter)**

**Summary Statement 1 or 2**

**State Updates: Results Indicator 3 (Age-Expectations)**

Source:



###### EICS

Records

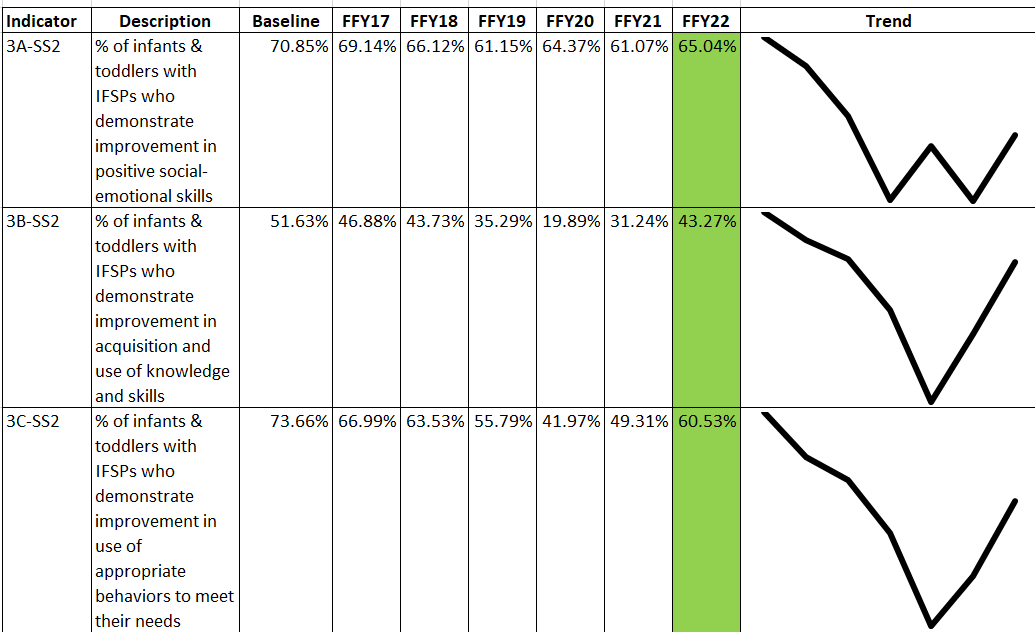
###### BDI-2 7/1/22-

6/30/23

**Written Description from OSEP Measurement Table**

**State Updates: Results Indicator 3 (Age-Expectations)**

Source:



###### EICS

Records

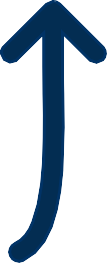
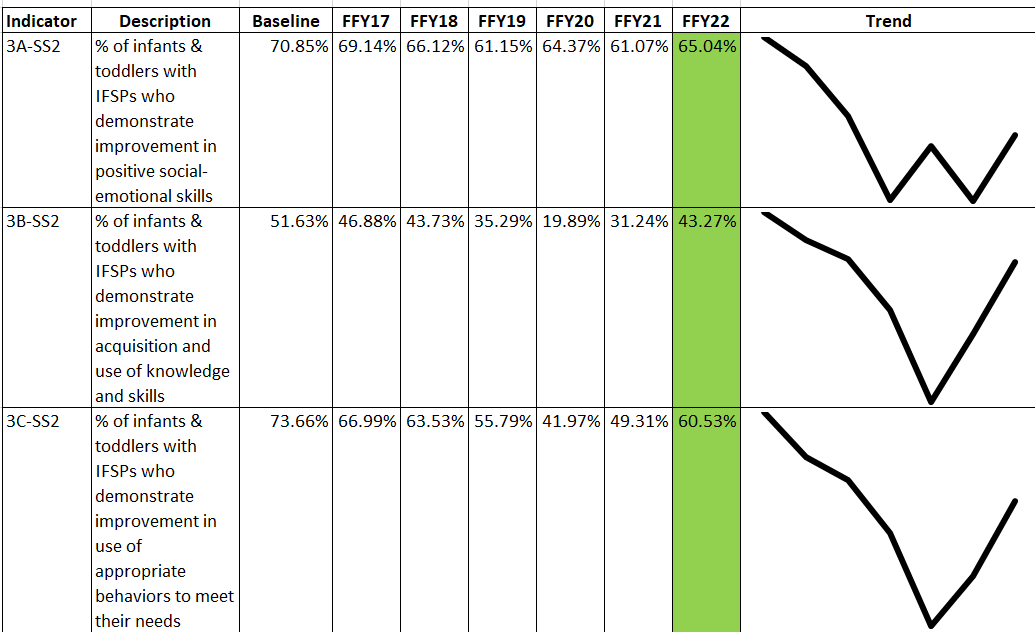
###### BDI-2 7/1/22-

6/30/23

**Starting Point in 2005**

**State Updates: Results Indicator 3 (Age-Expectations)**

Source:



###### EICS

Records

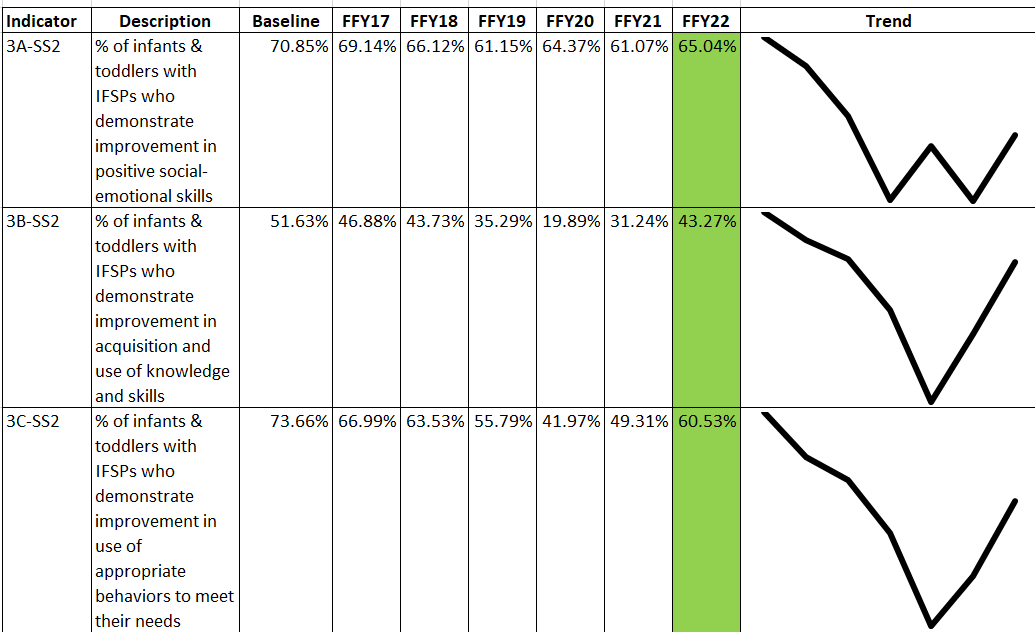
###### BDI-2 7/1/22-

6/30/23

**5 years for comparison**

**State Updates: Results Indicator 3 (Age-Expectations)**

Source:



###### EICS

Records

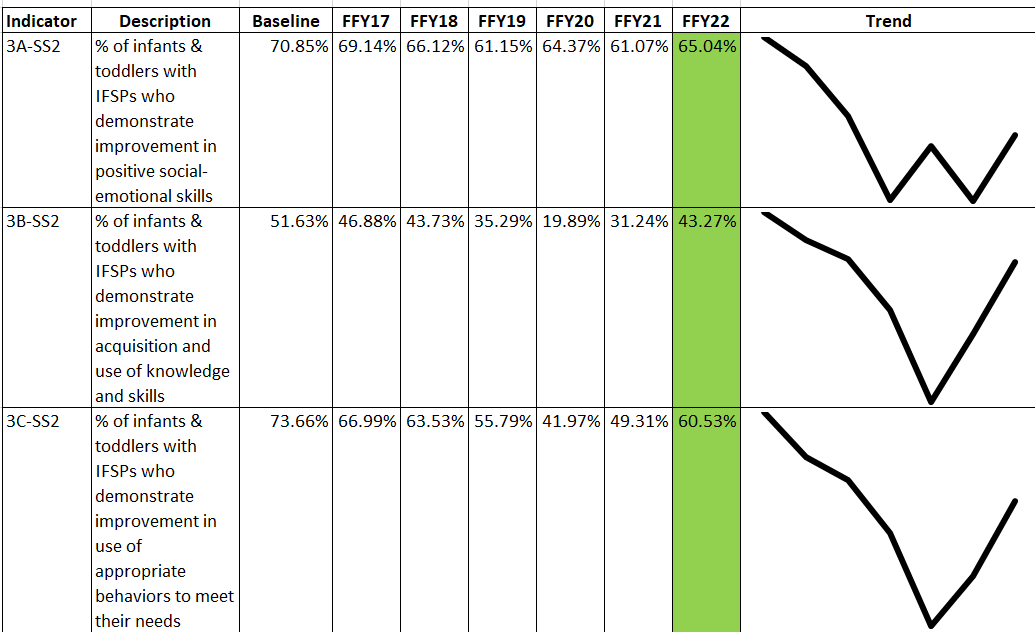
###### BDI-2 7/1/22-

6/30/23

**Current Year Data**

**State Updates: Results Indicator 3 (Age-Expectations)**

Source:



###### EICS

Records

###### BDI-2 7/1/22-

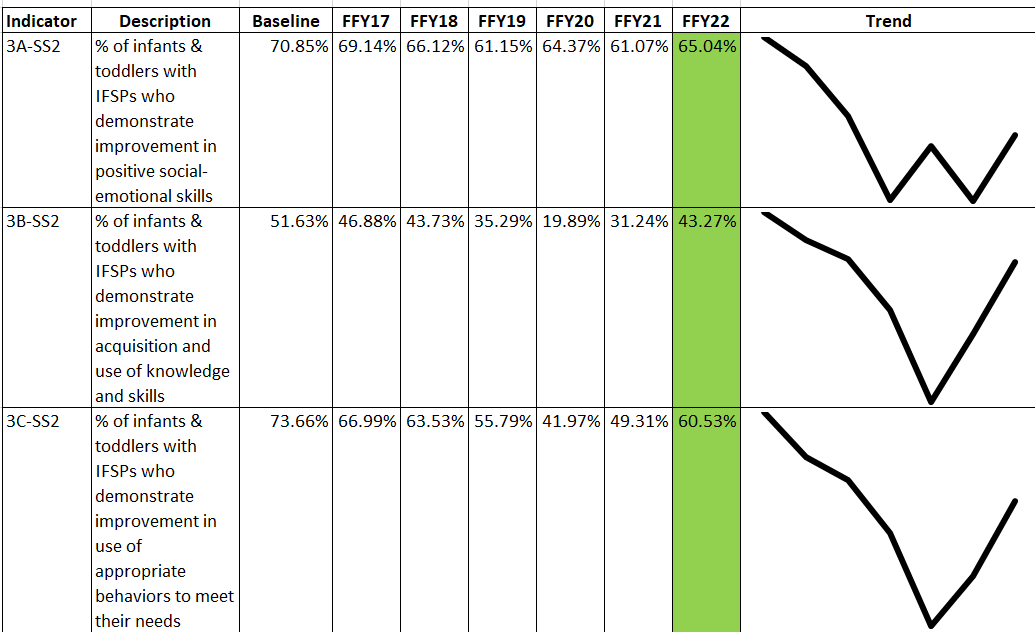
6/30/23

**Current Year Data**

**Green = Increase or Stable Yellow = Unsure**

**Red = Slippage**

**State Updates: Results Indicator 3 (Age-Expectations)**



Source: EICS

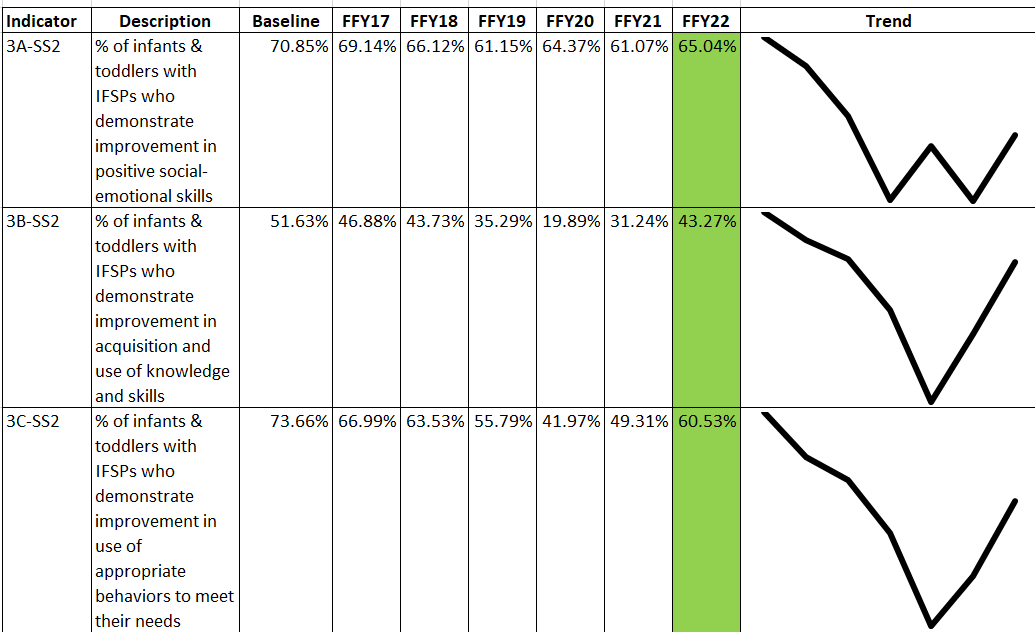
**Performance Across Time**

Records

###### BDI-2 7/1/22-

6/30/23

#### Indicator 3 (Age-Expectations)



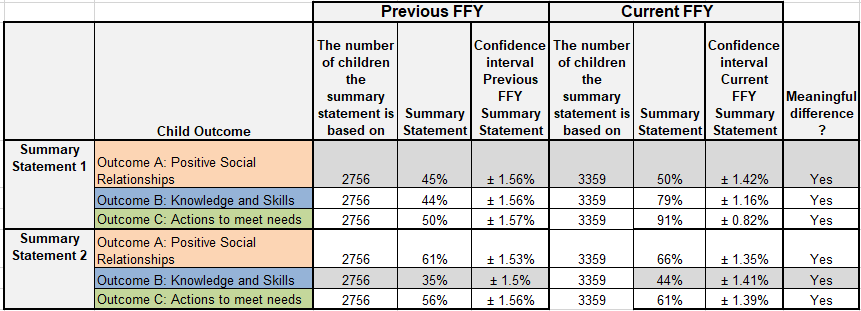
Source: EICS

Records

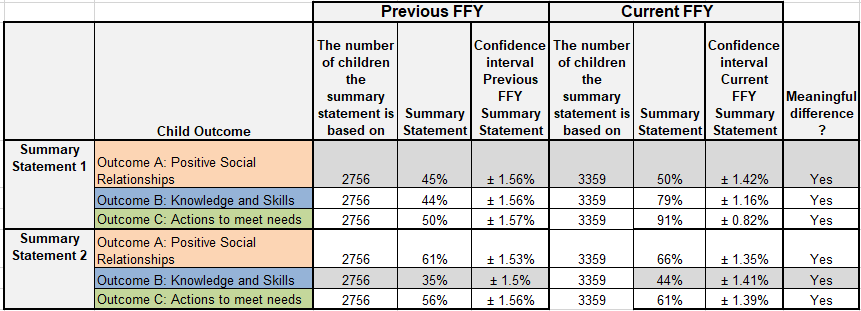
###### BDI-2 7/1/22-

6/30/23

**State Updates: Results Indicator 3**



**State Updates: Results Indicator 3**



100%

90%

**FFY21 Performance**

**Indicator 3 FFY21 to FFY22 SS1**

80%

70%

60%

50%

40%

30%

20%

10%

0%

3A1 3B1 3C1

100%

90%

80%

70%

60%

50%

**FFY22 Performance**



**Indicator 3 FFY21 to FFY22 SS1**

40%

30%

20%

10%

0%

3A1 3B1 3C1

**Indicator 3 FFY21 to FFY22 SS1**

100%

90%

80%

70%

60%

50%

40%

30%

20%

10%

0%

3A1 3B1 3C1

**Meaningful Difference in All Three Outcomes**

Thom Anne Sullivan Center

Thom Marlboro Early Intervention

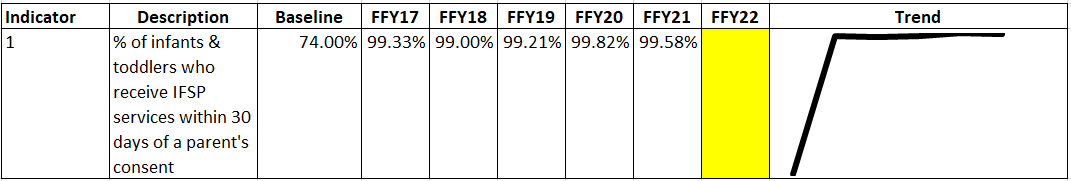
Pediatric Development Center Early Intervention

Thom Charles River Early Intervention

**We Did Hard Things**

* Improved Child Outcomes
* Documenting Missing Reasons for Delay
* Increased *Impacts on Family Survey* Response Rate

**State Updates: Compliance Indicator 1**



Source: FFY22 Quarter 3 (January 1, 2023 – March 30, 2023)

100%

**State Updates: Compliance Indicator 1**

90%

80%

70%

60%

50%

40%

30%

20%

10%

0%

11,767 Children

8,685 Timely (30 days of Parent Consent) 2,061 Delays Attributable to Exceptional Family Circumstances

|  |  |  |
| --- | --- | --- |
|  |  |  |
|  |
|  |

41 Delays Not Attributable to EFC

*980 Undocumented Delay*

FFY22Q3

 Timely  Exceptional Family Circumstance

 Untimely  Undocumented Reason

100%

**Indicator 1**

90%

80%

70%

60%

50%

40%

30%

20%

10%

0%

10,746 Children

8,685 Timely (30 days of Parent Consent) 2,061 Delays Attributable to Exceptional Family Circumstances

|  |  |  |
| --- | --- | --- |
|  |  |  |
|  |
|  |

41 Delays Not Attributable to EFC 779 Corrected via HelpDesk Ticket 176 Corrected in EICS Record

*24 Undocumented Delay*

FFY22Q3

 Timely  Exceptional Family Circumstance

 Untimely  Undocumented Reason

 Documented

**We Did Hard Things**

* Improved Child Outcomes
* Documenting Missing Reasons for Delay
* Increased *Impacts on Family Survey* Response Rate

**Why Response Rate Matters**

* Improving response rate can help avoid bias
* SPP/APR reports response rate annually
* Examine response rates from longitudinal perspective
* Analyze response rates by race, ethnicity, & additional characteristics

40.00%

35.00% 33.40% 32.70%

31.22% 32.60%

30.00% 27.82%

25.00% 23.29%

20.00%

15.00%

10.00%

5.00%

0.00%

Boston

Central

Metro

Northeast

Southeast

West

Regional Response Rate State Response Rate

**FFY22 Response Rate by Region**

**FFY22 Response Rate by Region**

**MYTH:**

40.00%

35.00% 33.40% 32.70%

31.22% 32.60%

30.00% 27.82%

25.00% 23.29%

20.00%

15.00%

10.00%

5.00%

0.00%

##### NCSEAM *Impacts on* Family Survey is ONLY open October & April

Boston

Central

Metro

Northeast

Southeast

West

Regional Response Rate State Response Rate

**MYTH:**

40.00%

35.00% 33.40% 32.70%

31.22% 32.60%

30.00% 27.82%

25.00% 23.29%

20.00%

15.00%

10.00%

5.00%

0.00%

**FFY22 Response Rate by Region**

##### NCSEAM *Impacts on* Family Survey is ONLY open October & April

**FACT:**

##### NCSEAM *Impacts on* Family Survey is open July 1-May 30

Boston

Central

Metro

Northeast

Southeast

West

Regional Response Rate State Response Rate

40.00%

35.00% 33.40% 32.70%

31.22% 32.60%

30.00% 27.82%

25.00% 23.29%

20.00%

15.00%

10.00%

5.00%

0.00%

Boston

Central

Metro

Northeast

Southeast

West

Regional Response Rate State Response Rate

**FFY22 Response Rate by Region**

40.00%



35.00%

33.40% 32.70%

31.22% 32.60%

27.82%

23.29%

30.00%

25.00%

20.00%

15.00%

# Surveys Returned

x 100

10.00%

5.00%

# Surveys Sent

**FFY22 Response Rate by Region**

0.00%

Boston

Central

Metro

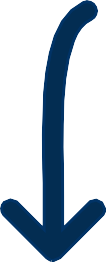
Northeast

Southeast

West

Regional Response Rate State Response Rate

40.00%



35.00%

33.40% 32.70%

31.22% 32.60%

27.82%

23.29%

30.00%

25.00%

20.00%

15.00%

**Region**

**FFY22 Response Rate by Region**

10.00%

5.00%

0.00%

Boston

Central

Metro

Northeast

Southeast

West

 Regional Response Rate State Response Rate

40.00%



35.00%

33.40% 32.70%

31.22% 32.60%

27.82%

23.29%

30.00%

25.00%

20.00%

15.00%

**Statewide average response rate**

**FFY22 Response Rate by Region**

10.00%

5.00%

0.00%

Boston

Central

Metro

Northeast

Southeast

West

 Regional Response Rate State Response Rate

**FFY22 Response Rate by Region**

40.00%

35.00%

33.40%

32.70%

31.22%

32.60%

23.29%

27.82%

30.00%

25.00%

20.00%

15.00%

10.00%

5.00%

0.00%

Boston

Central

Metro

Northeast

Southeast

West

 Regional Response Rate State Response Rate

100%

90%

80%

70%

60%

50%

40%

30%

20%

10%

0%

02 67 41 16 44 18 22 25 89 35 88 08 58 27 87 85 33 29 82 84 20 54 57 48 39 94 76 05 47 15 01 83 17 38 03 23 96 24 26 56 63 75 13 14 50 40 73 95 64 86 31 91 32 49 21

**FFY22 Response Rate**

100%



90%

80%

70%

60%

50%

40%

30%

# Surveys Returned

**# Surveys Sent**

x 100

**FFY22 Response Rate**

20%

10%

0%

14 20 38 03 02

100%

90%

80%

70%

**FFY22 Response Rate**

60%

50%

40%

30%

20%

10%

0%

**Unique Identifier for**

**Early Intervention Services Program**



14 20 38 03 02

100%

90%

80%

70%

**FFY22 Response Rate**

60%

50%

40%

30%

20%

10%

0%

**4 Program Omitted Because Response Rate was Over 100%**

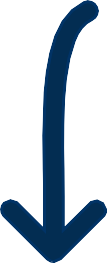


14 20 38 03 02

100%

90%

80%

70%

60%

50%

40%

30%

20%

10%

**July 1- October 30, 2022 Response Rate**

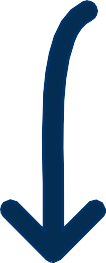




**FFY22 Response Rate**

0%

14 20 38 03 02

100%

90%

80%

70%

60%

50%

40%

30%

20%

10%

**November 1- May 30, 2023 Response Rate**











**FFY22 Response Rate**

0%

A B C D E

100%

90%

**Difference between October & April**

**FFY22 Response Rate**

80%



70%

60%



50%

40%

30%

20%

10%

0%

A B C D E

**Boston**



100%

**Region**

**FFY22 Response Rate**

90%

80%

70%

60%

50%

40%

30%

20%

10%

0%

18 22 25 89 35 88 08 58 27 87 85 33 29 82 84 20 54 57 48 39 94 76 05 47 15 01 83 17 38 03 23 96 24 26 56 63 75 13 14 50 40 73 95 64 86 31 91 32 49 21

02 67 41 16 44

100%



**Central Region**

**FFY22 Response Rate**

90%

80%

70%

60%

50%

40%

30%

20%

10%

0%

85 33 29 82 84 20 54 57 48 39 94 76 05 47 15 01 83 17 38 03 23 96 24 26 56 63 75 13 14 50 40 73 95 64 86 31 91 32 49 21

02 67 41 16 44

18 22 25 89 35 88 08 58 27 87

100%



**Metro Region**

**FFY22 Response Rate**

90%

80%

70%

60%

50%

40%

30%

20%

10%

0%

85 33 29 82 84

7

20 54 57 48 39 94 76 05 47 15 01 83 17 38 03 23 96 24 26 56 63 75 13 14 50 40 73 95 64 86 31 91 32 49 21

02 67 41 16 44 18 22 25 89 35 88 08 58 27 8

100%



**Northeast Region**

**FFY22 Response Rate**

90%

80%

70%

60%

50%

40%

30%

20%

10%

0%

20 54 57 48 39 94 76 05 47 15 01 83 17

38 03 23 96 24 26 56 63 75 13 14 50 40 73 95 64 86 31 91 32 49 21

02 67 41 16 44 18 22 25 89 35 88 08 58 27 87 85 33 29 82 84

**FFY22 Response Rate**

100% **S**



|  |  |
| --- | --- |
| **outheast Reg** | **ion** |
| 38 03 23 96 24 26 56 63 75 13 14 | 5 |

90%

80%

70%

60%

50%



40%

30%

20%



10%

0%

0 40 73 95 64 86 31 91 32 49 21

02 67 41 16 44 18 22 25 89 35 88 08 58 27 87 85 33 29 82 84 20 54 57 48 39 94 76 05 47 15 01 83 17

**FFY22 Response Rate**

100%

|  |  |  |
| --- | --- | --- |
|  | **West Region** | |
| 4 | 50 40 73 95 64 86 31 91 32 49 21 |  |

90%

80%

70%

60%

50%



40%

30%



20%



10%

0%

02 67 41 16 44 18 22 25 89 35 88 08 58 27 87 85 33 29 82 84 20 54 57 48 39 94 76 05 47 15 01 83 17 38 03 23 96 24 26 56 63 75 13 1

#### FFY22 Response Rate

100%

90%

80%

70%

60%

50%

40%

30%

20%

10%

0%

02 67 41 16 44 18 22 25 89 35 88 08 58 27 87 85 33 29 82 84 20 54 57 48 39 94 76 05 47 15 01 83 17 38 03 23 96 24 26 56 63 75 13 14 50 40 73 95 64 86 31 91 32 49 21

**FFY22 Response Rate**

100%

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |
| 02 67 41 16 44 | 18 22 25 89 35 88 08 58 27 87 | 85 33 29 82 84 | 20 54 57 48 39 94 76 05 47 15 01 83 17 | 38 03 23 96 24 26 56 63 75 13 14 | 50 40 73 95 64 86 31 91 32 49 21 |

90%

80%

70%

60%

50%



40%

30%



20%



10%

0%

**FFY22 Response Rate**

100%

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |
| 02 67 41 16 44 | 18 22 25 89 35 88 08 58 27 87 | 85 33 29 82 84 | 20 54 57 48 39 94 76 05 47 15 01 83 17 | 38 03 23 96 24 26 56 63 75 13 14 | 50 40 73 95 64 86 31 91 32 49 21 |

90%

80%

70%

60%

50%

40%

30%

20%

10%

0%

**FFY22 Response Rate**

100%

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |
| 02 67 41 16 44 | 18 22 25 89 35 88 08 58 27 87 | 85 33 29 82 84 | 20 54 57 48 39 94 76 05 47 15 01 83 17 | 38 03 23 96 24 26 56 63 75 13 14 | 50 40 73 95 64 86 31 91 32 49 21 |

90%

80%

70%

60%

50%



40%

30%



20%



10%

0%



**FFY22 Response Rate: Most Improved!**

100%



90%



80%

**n**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 70%  60% | **Riverside**  **C/S** | **BEAM** | **Meeting**  **Street** | **North**  **Suffolk** | **CHL**  **Lipto** |
| 50% |  |  |  |  |  |
| 40% |  |  |  |  |  |
| 30% |  |  |  |  |  |
| 20% |  |  |  |  |  |
| 10% |  |  |  |  |  |



0%

85 54 56 16 18

**Actions Taken to Improve Response Rate**

**During FFY22**

* Invested $4500 in real-time data dashboard
* Weekly data updates
* Feedback and technical assistance
* Incentivized response rates through additional funding

**Overview**

* Hard Things We’ve Done Successfully
* Hard Things We Need to Do
* Will You Help Us?

**Hard Things we Need to do**

* Changes to Who Gets the *Impacts on Family Survey*
* Increase the Number of Children with Two BDIs
* Implement a New Eligibility Tool
* Change How we Monitor IFSP Services
* Obtain Complete Encounter Claim Data

**Hard Things we Need to do**

* Changes to Who Gets the *Impacts on Family Survey*
* Increase the Number of Children with Two BDIs
* Implement a New Eligibility Tool
* Change How we Monitor IFSP Services
* Obtain Complete Encounter Claim Data

Announced Mar 2023 ICC Meeting

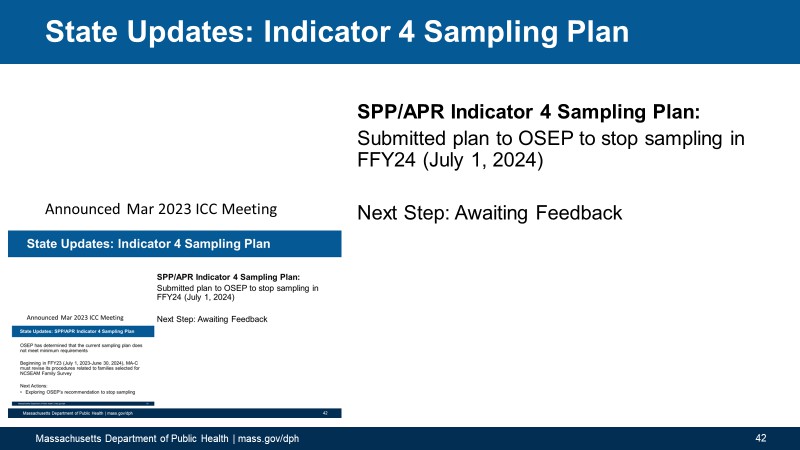
Updated June 2023 ICC Meeting

**SPP/APR Indicator 4 Sampling Plan:**

* Submitted plan to OSEP to stop sampling in FFY24 (July 1, 2024)
* Submitted Revised sampling plan for FFY23 (August 30, 2023)

**Changes to Who Gets the *Impacts on Family* Survey**

Next Action:



**Implement Census Approach**

**Hard Things we Need to do**

* + Changes to Who Gets the *Impacts on Family Survey*
  + Increase the Number of Children with Two BDIs
  + Implement a New Eligibility Tool
  + Change How we Monitor IFSP Services
  + Obtain Complete Encounter Claim Data

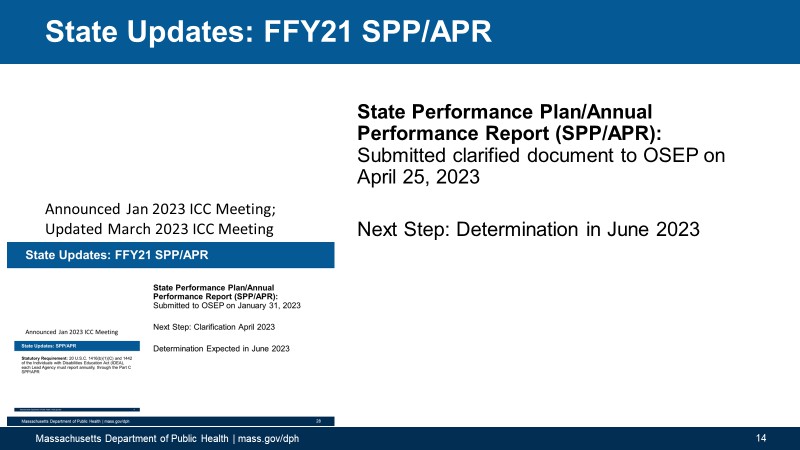
**2023 Determination: Needs Assistance**

**2023 Determination**

Announced Jan 2023 ICC Meeting; Updated March 2023 ICC Meeting Updated June 2023 ICC Meeting

* + 71.88% Total Score (80% required for

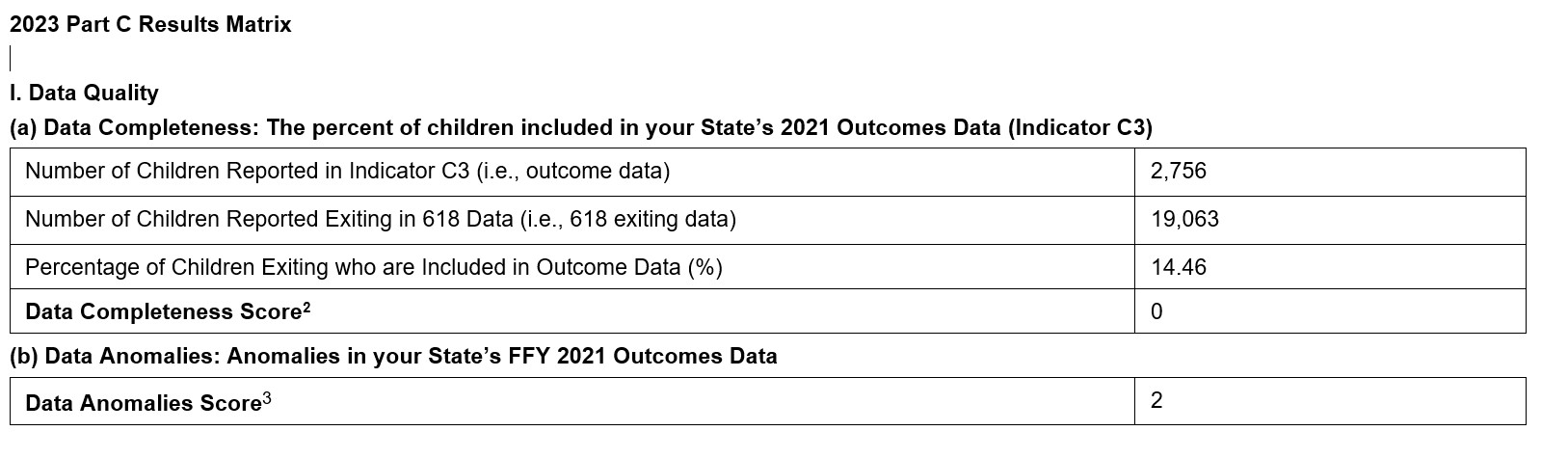
Meets Requirements)

* + Consequences: Required Technical Assistance and Reporting

**2023 RDA Matrix**



**Results: Data Quality: Data Completeness**



FFY20 FFY21 FFY22

25000

20000

15000

**Children exiting Part C at any**

10000 **time during the reporting period**

5000

0

**Results: Data Quality: Data Completeness**

25000



20000

15000

10000

5000

**Children exiting Part C at any time during the reporting period**

**Results: Data Quality: Data Completeness**

0

FFY20 FFY21 FFY22

25000

20000

15000

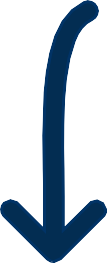
**Results: Data Quality: Data Completeness**

10000

5000

0

**Federal Fiscal Year**



FFY20 FFY21 FFY22

**Results: Data Quality: Data Completeness**

25000

20000

15000

10000

5000

0

FFY20 FFY21 FFY22

**Results: Data Quality: Data Completeness**

25000

20000

15000

10000

5000

0

FFY20 FFY21 FFY22

60

50

**34% for Half Credit**

40

30

20

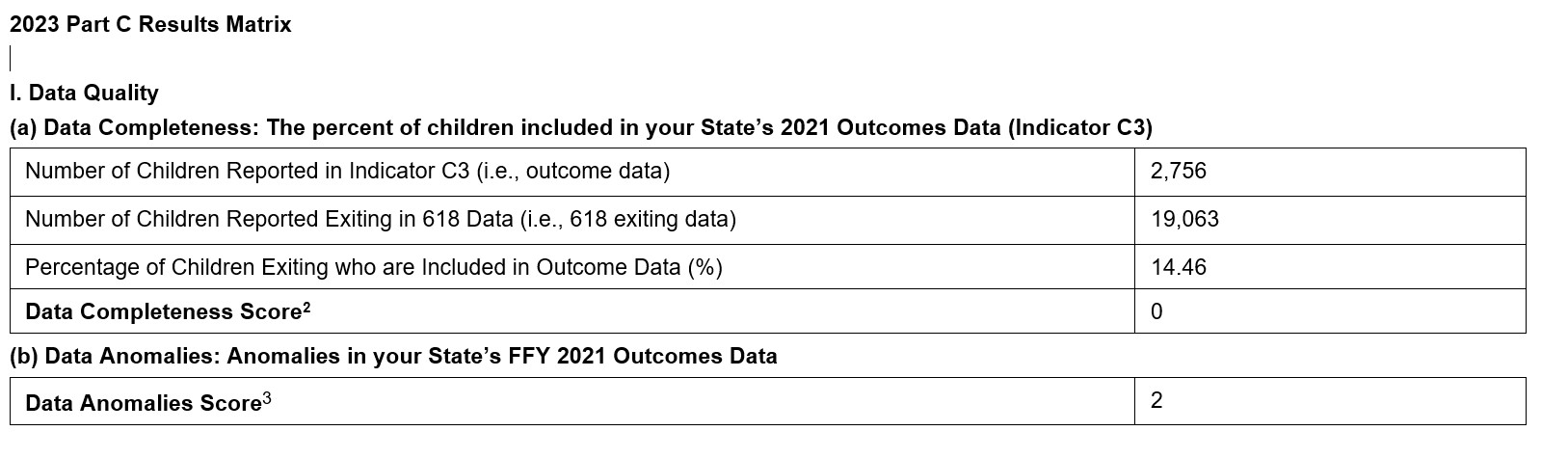
10

0

FFY20 FFY21 FFY22

**Results: Data Quality: Data Completeness**

**Results: Data Quality: Data Completeness**



**Results: Data Quality: Data Completeness**

100

90

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 80  70 |  | **34% for** | **Half Credit** | |  |
| 60 |  |  |  |  |  |
| 50 |  |  |  |  |  |
| 40 |  |  |  |  |  |
| 30 |  |  |  |  |  |
| 20 |  |  |  |  |  |
| 10 |  |  |  |  |  |

0

FFY20 FFY21 FFY22

**Results: Data Quality: Data Completeness**

100

90

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 80  70 |  | **65% for** | **Full Credit** | |  |
| 60 |  |  |  |  |  |
| 50 |  |  |  |  |  |
| 40 |  |  |  |  |  |
| 30 |  |  |  |  |  |
| 20 |  |  |  |  |  |
| 10 |  |  |  |  |  |

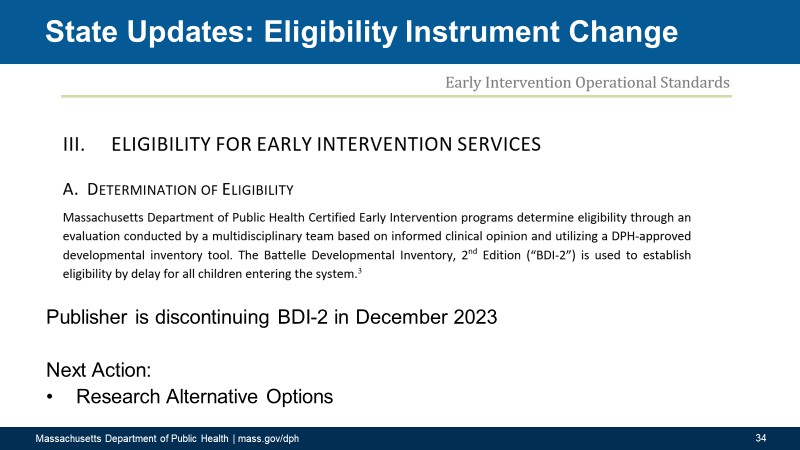
0

FFY20 FFY21 FFY22

**Hard Things we Need to do**

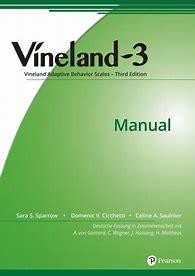
* Changes to Who Gets the *Impacts on Family Survey*
* Increase the Number of Children with Two BDIs
* Implement a New Eligibility Tool
* Change How we Monitor IFSP Services
* Obtain Complete Encounter Claim Data

**State Updates: Eligibility & Indicator 3 Instrument Change**

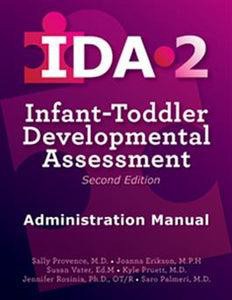
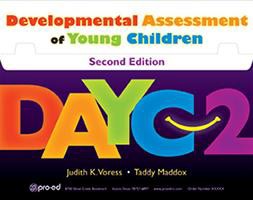
Announced Mar 2023 ICC Meeting Updated June 2023 ICC Meeting

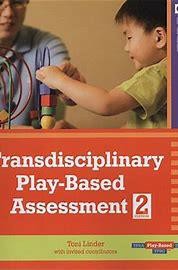
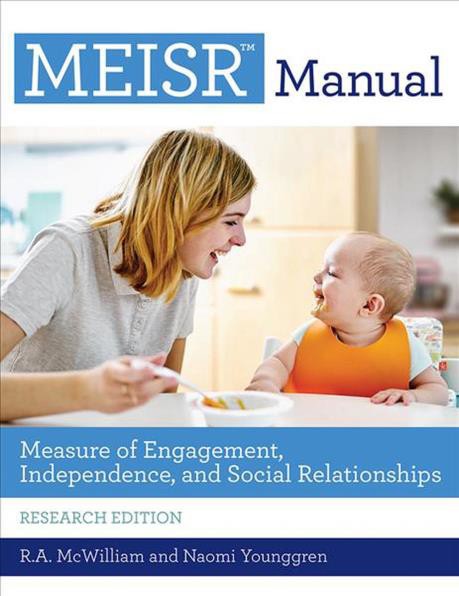
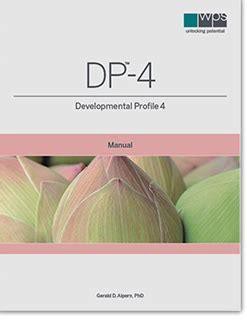
**Eligibility Instrument Change:**

* Internal Review March-May 2023
* National TA June 2023
* OSEP Feedback July 2023
* Interview other Part C States August 2023
* BDI-3 Announced September 2023



**Reviewed Literature & Selected 10 Possible Tools**



**Received Technical Assistance**



* + Discussed pros and cons of tools
  + Reviewed data options
  + Received TA on implementation process
  + Priority areas and what to evaluate

**Evaluation of Tools**



The date published



The developmental

domains assessed



The primary purpose of the tool



Feasibility for telehealth administration



Scoring type



Duration of administration



Language available



Cost



RECEIVED FEEDBACK FROM THE OFFICE OF SPECIAL EDUCATION PROGRAMS

**Feedback from National Stakeholders**

MET WITH OTHER PART C PROGRAMS TO SOLICIT THEIR EXPERIENCES

PARTICIPATION IN THE BDI

USER GROUPS



PROGRAM DIRECTORS SURVEY

**Feedback from Massachusetts Stakeholders**

- 75% OF RESPONDENTS EXPRESSED A PREFERENCE FOR THE BDI-3 OVER OTHER TOOLS

RESULTS OF SURVEY DISCUSSED DURING PROGRAM DIRECTOR WEBINAR

FEEDBACK FROM PROGRAM DIRECTORS RELAYING YOUR NEED FOR TRAINING AND FUNDING RELATED TO AN ELIGIBILITY TOOL SWITCH

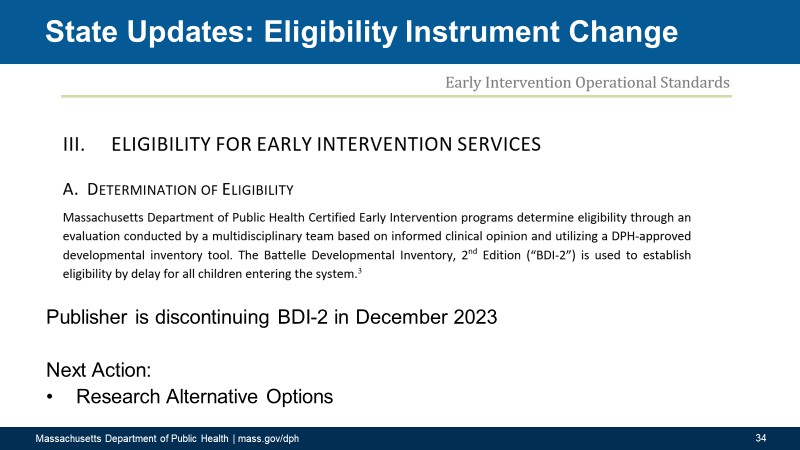
**Funding**

* We are excited to share that we were able to identify Federal funding to ensure providers do not have to shoulder the $620,000 cost of materials and training involved in switching to this instrument

Announced Mar 2023 ICC Meeting Updated June 2023 ICC Meeting

**Eligibility Instrument Change:**

* Internal Review March-May 2023
* National TA June 2023
* OSEP Feedback July 2023
* Interview other Part C States August 2023
* BDI-3 Announced September 2023



**State Updates: Eligibility & Indicator 3 Instrument Change**

**Next Action:**

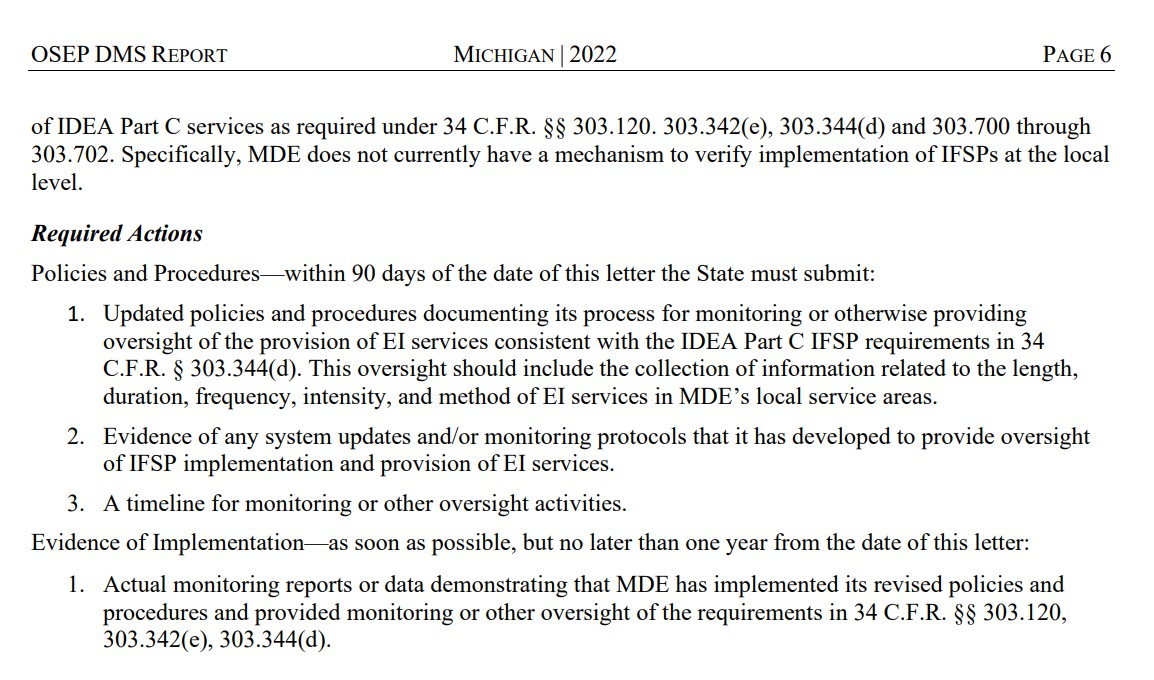
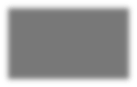
* + **Develop Implementation Plan & Timeline**

**Hard Things we Need to do**

* Changes to Who Gets the *Impacts on Family Survey*
* Increase the Number of Children with Two BDIs
* Implement a New Eligibility Tool
* Change How we Monitor Local Programs
* Obtain Complete Encounter Claim Data

**Federal Updates: DMS Findings in Other States**

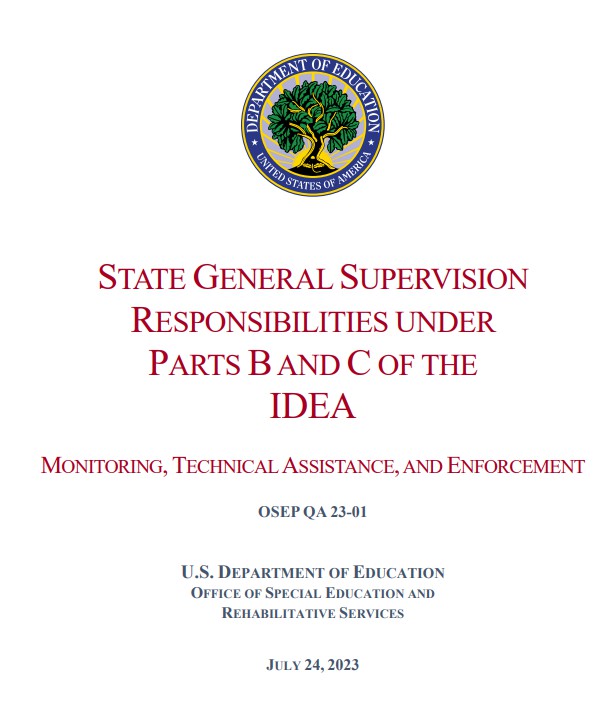
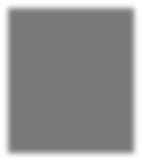
Released by OSEP Jan 24, 2023 Key Clarifications





* EI Division is required to
  + Monitor providers to ensure IFSP services are delivered

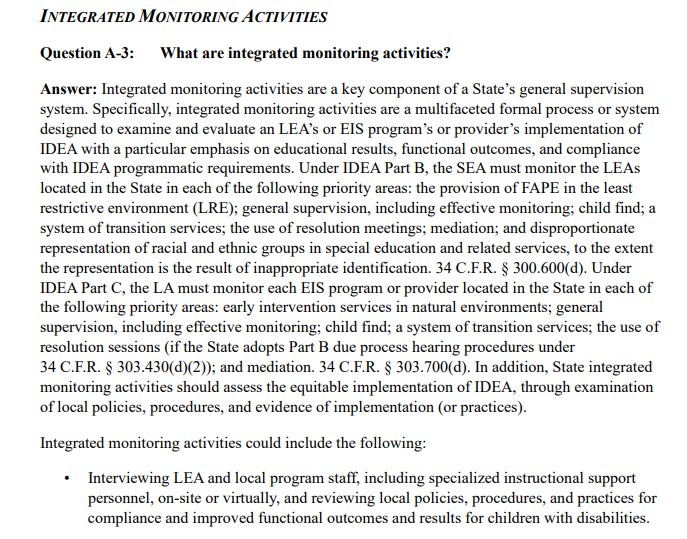
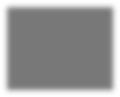
**Federal Updates: General Supervision Guidance**



**Federal Updates: General Supervision Guidance**

Released by OSEP July 24, 2023

* Key Clarifications

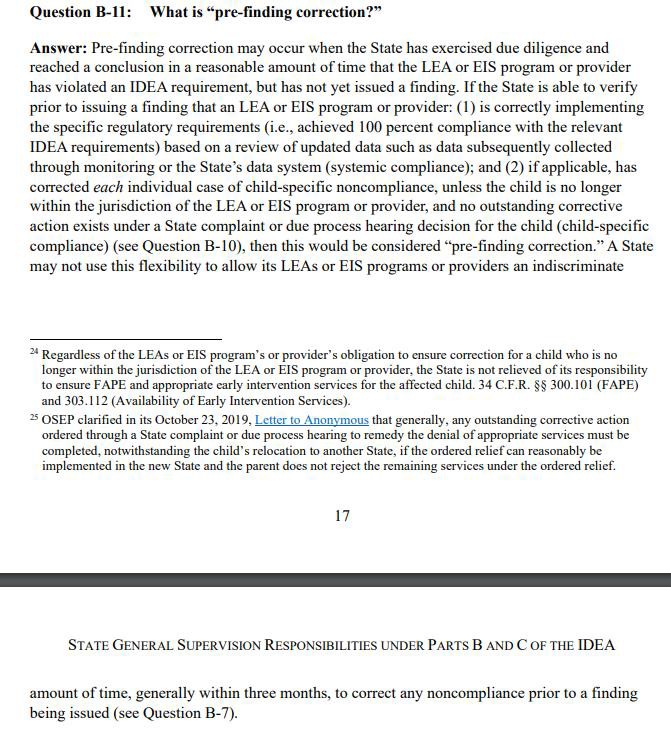
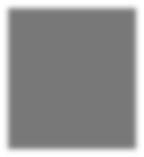


* + EI Division is required to
    - Monitor local programs’ policies &

procedures

**Federal Updates: General Supervision Guidance**

Released by OSEP July 24, 2023

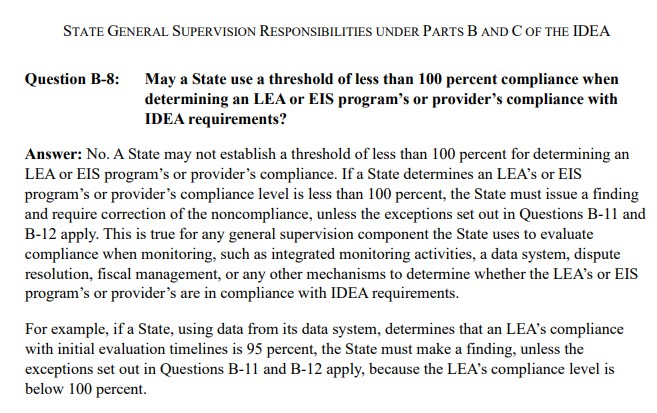


* Key Clarifications
  + EI Division is required to
    - Change definition of pre-finding correction

**Federal Updates: General Supervision Guidance**

Released by OSEP July 24, 2023 Key Clarifications

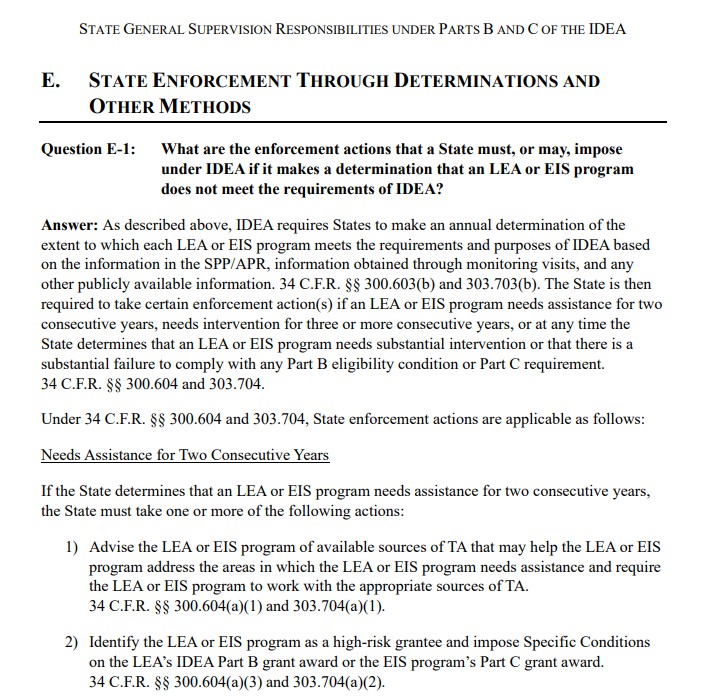
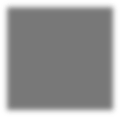




* + EI Division is required to
    - Make finding of noncompliance if less than 100%

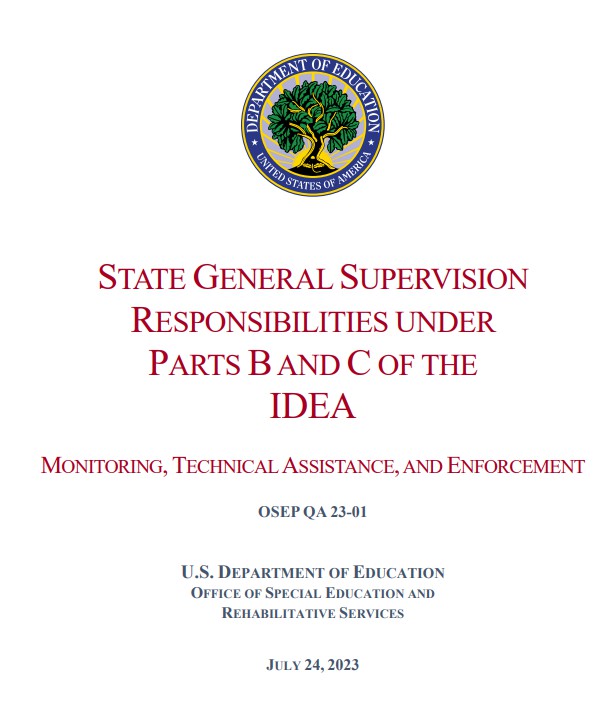
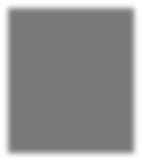
**Federal Updates: General Supervision Guidance**

Released by OSEP July 24, 2023



* Key Clarifications
  + EI Division is required to
    - Take specific enforcement actions in case of local program noncompliance

**Federal Updates: General Supervision Guidance**



**Hard Things we Need to do**

* Changes to Who Gets the *Impacts on Family Survey*
* Increase the Number of Children with Two BDIs
* Implement a New Eligibility Tool
* Change How we Monitor Local Programs
* Obtain Complete Encounter Claim Data

Unknown

$80,000,000

$70,000,000

$60,000,000

$50,000,000

$40,000,000

$30,000,000

$20,000,000

$10,000,000

$-

Q1 Q2 Q3 Q4

Commercial MassHealth DPH

**State Updates: FY23 Expenditure Data**

$80,000,000

**State Updates: FY23 Expenditure Data**

$70,000,000

$60,000,000

$50,000,000

$40,000,000

$30,000,000

$20,000,000

$10,000,000

$-

Unknown

Q1 Q2 Q3 Q4

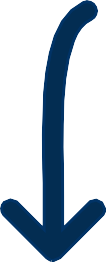
Commercial MassHealth DPH

**Total Expenditure on**

**Early Intervention Services**



$80,000,000



$70,000,000

$60,000,000

$50,000,000

$40,000,000

$30,000,000

$20,000,000

$10,000,000

$-

Q1 Q2 Q3 Q4

**Funders**

**State Updates: FY23 Expenditure Data**

Commercial  MassHealth  DPH

Unknown

$80,000,000

**State Updates: FY23 Expenditure Data**

$70,000,000

$60,000,000

$50,000,000

$40,000,000

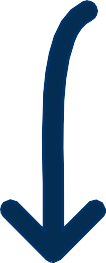
$30,000,000

$20,000,000

$10,000,000

$-

**FY23 Quarters**



Q1 Q2 Q3 Q4

 Commercial  MassHealth  DPH

Unknown

$80,000,000

**State Updates: FY23 Expenditure Data**

$70,000,000

$60,000,000

$50,000,000

$40,000,000

$30,000,000

$20,000,000

$10,000,000

$-

Q1 Q2 Q3 Q4

 Commercial  MassHealth  DPH

Unknown

$80,000,000

**State Updates: FY23 Expenditure Data**

$70,000,000

$60,000,000

$50,000,000

$40,000,000

$30,000,000

$20,000,000

$10,000,000

$-

Q1 Q2 Q3 Q4

 Commercial  MassHealth  DPH  Unknown

$9,000,000

**State Updates: FY23 Expenditure Data**

$8,000,000

$7,000,000

$6,000,000

$5,000,000

$4,000,000

$3,000,000

$2,000,000

$1,000,000

$-

Q1 Q2 Q3 Q4

 Unknown

**Overview**

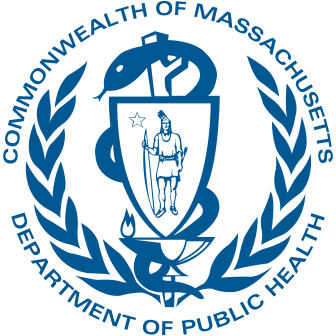
* Hard Things We’ve Done Successfully
* Hard Things We Need to Do
* Will You Help Us?

**We Want Your Advice & Assistance**

**Asking for advice and assistance from ICC to:**

* + Develop implementation plan for census approach
  + Develop implementation plan for BDI-3
  + Revise integrated monitoring & compliance procedures
  + Obtain missing fiscal data

**Massachusetts Department of Public Health**



## Hard Things Are Hard

### *And We Do Hard Things*

October 19, 2023

**Emily White, PhD, BCBA-D, LABA Part C Coordinator**

**Director, Early Intervention Division**

# Strategic Visioning

**Meeting Close**

**Thank you!**

**See you on December 7, 2023**