

ATTACHMENT L

Massachusetts Fiscal Year 2018 Integrated Budget Program List

- Wagner - Peyser 90%
- Wagner - Peyser 10%
- State One-Stop
- DVOP
- UI Walk-In
- UI Hearings
- UI Other
- WIOA T-1 Adult
- WIOA T-1 Youth
- WIOA T-1 DW
- WTF/WIB Funds
- RES/EA
- State Staff (RR, Set-Aside; Other)
- Projects (DOE, CommCorp)
- NDWG / RRSA
- Infrastructure Cost (MRC, DTA, MCB, DOE, SCSEP)