

One Care: MassHealth plus Medicare

MassHealth Demonstration to Integrate Care for Dual Eligibles

January 2015 Enrollment Report



Monthly Enrollment Report

MassHealth

- MassHealth issues monthly reports on One Care enrollment activity
- Reports are issued mid-month
- Reports are intended to provide general information to stakeholders

One Care Rating Category Definitions MassHealth

- F1 Facility-based Care. Individuals identified as having a long-term facility stay of more than 90 days
- C3 Community Tier 3 High Community Need. Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - C3A: for remaining C3 individuals
- C2 Community Tier 2 Community High Behavioral Health. Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - **C2B:** for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - C2A: for remaining C2 individuals
- C1 Community Tier 1 Community Other. Individuals in the community who do not meet F1, C2 or C3 criteria

Total Enrollment

MassHealth

Effective January 1, 2015, total number of enrollees: 17,867

		Total Enrollment by Rating Category	
Total Enrollment by Plan		F1	24
Commonwealth Care Alliance (CCA)	10 125	C3B	152
Fallon Total Care (FTC)	10,135	C3A	3,715
	5,740	C2B	1,031
Network Health	1,992	C2A	4,080
Total	17,867	C1	8,862
Total	17,007	Unavailable*	3

Total

17,867

Enrollment Penetration by County

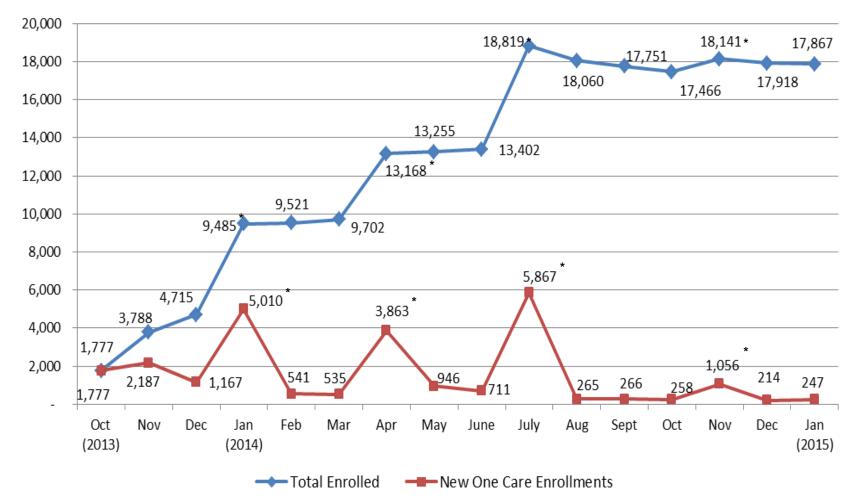
MassHealth

County	Enrolled	Eligible	% Eligible Enrolled
Essex	931	14,386	6.5%
Franklin	72	2,045	3.5%
Hampden*	4,851	14,835	32.7%
Hampshire*	537	2,568	20.9%
Middlesex	1,235	17,699	7.0%
Norfolk	529	7,241	7.3%
Plymouth	419	6,825	6.1%
Suffolk*	4,170	15,198	27.4%
Worcester*	5,123	14,869	34.4%
Total	17,867	95,666	18.7%

Enrollment Over Time

MassHealth

Monthly One Care Enrollments



*Auto-assignment effective dates (1/1/2014, 4/1/2014, 7/1/2014, 11/1/2014). Round 4 consisted only of auto-assignments to Tufts Health Plan-Network Health.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

Opt-Outs

Mass Health

- Total number of opt-outs as of January 1: 26,593
 - Will be excluded from any future auto-enrollment
 - If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the 95,666 individuals who are eligible for One Care, ~27.8% have chosen to opt out

Total Opt-Outs by County		
Essex	2,350	
Franklin	387	
Hampden	6,118	
Hampshire	1,432	
Middlesex	3,417	
Norfolk	1,455	
Plymouth	1,079	
Suffolk	3,598	
Worcester	6,654	
Non-Demo Counties	103	
Total	26,593	



Visit us at <u>www.mass.gov/masshealth/onecare</u>

Email us at OneCare@state.ma.us

