

One Care: January 2017 Enrollment Report

Executive Office of Health & Human Services

MassHealth Demonstration
to Integrate Care for Dual Eligibles



Monthly Enrollment Report

- MassHealth issues monthly reports on One Care enrollment activity
- Reports are issued near the end of the month
- Reports are intended to provide general information to stakeholders

One Care Rating Category Definitions



- **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
- **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - C3A:** for remaining C3 individuals
- **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - C2B:** for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - C2A:** for remaining C2 individuals
- **C1 – Community Tier 1 Community Other.** Individuals in the community who do not meet F1, C2 or C3 criteria



Total Enrollment

- Effective January 1, 2017, total number of enrollees: 16,089

Total Enrollment by Plan	
Commonwealth Care Alliance (CCA)	12,763
Tufts Health Plan	3,326
Total	16,089

Total Enrollment by Rating Category	
F1	71
C3B	175
C3A	6,070
C2B	930
C2A	4,470
C1	4,368
unavailable	5
Total	16,089

*The rating categories for 5 enrollments were unavailable at the time of this report.



Enrollment Penetration by County

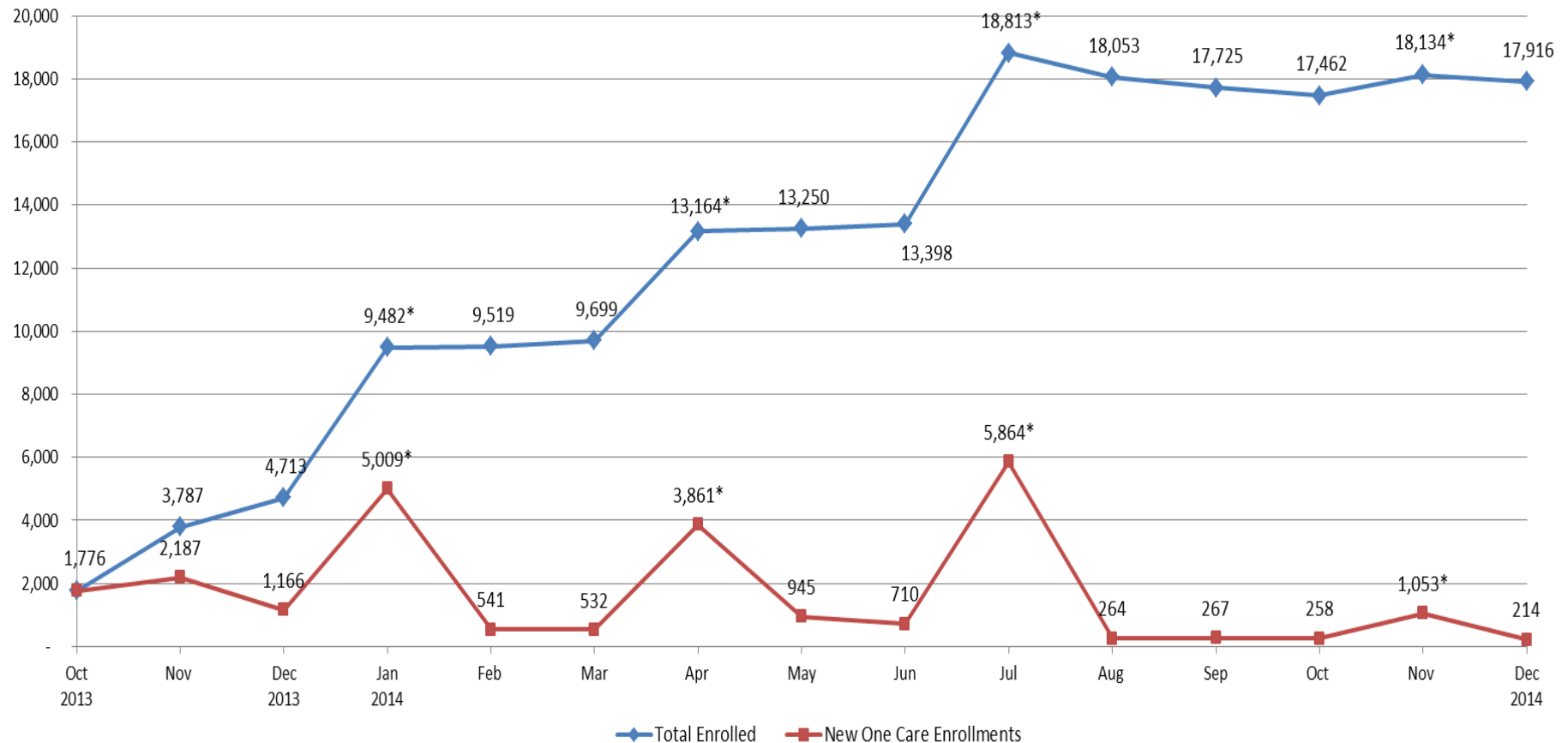
County*	Enrolled	Eligible	% Eligible Enrolled
Essex	1,372	15,479	8.9%
Franklin	99	2,243	4.4%
Hampden	3,411	16,083	21.2%
Hampshire	250	2,803	8.9%
Middlesex	1,707	18,590	9.2%
Norfolk	655	7,795	8.4%
Plymouth	490	7,485	6.5%
Suffolk	5,062	15,737	32.2%
Worcester	3,043	16,629	18.3%
Total	16,089	102,844	15.6%

*Members residing in any of these counties may be auto-assigned to a One Care plan.

Enrollment Over Time: Demonstration Year 1



Monthly One Care Enrollment
Demonstration Year 1 (Oct. 2013 - Dec. 2014)



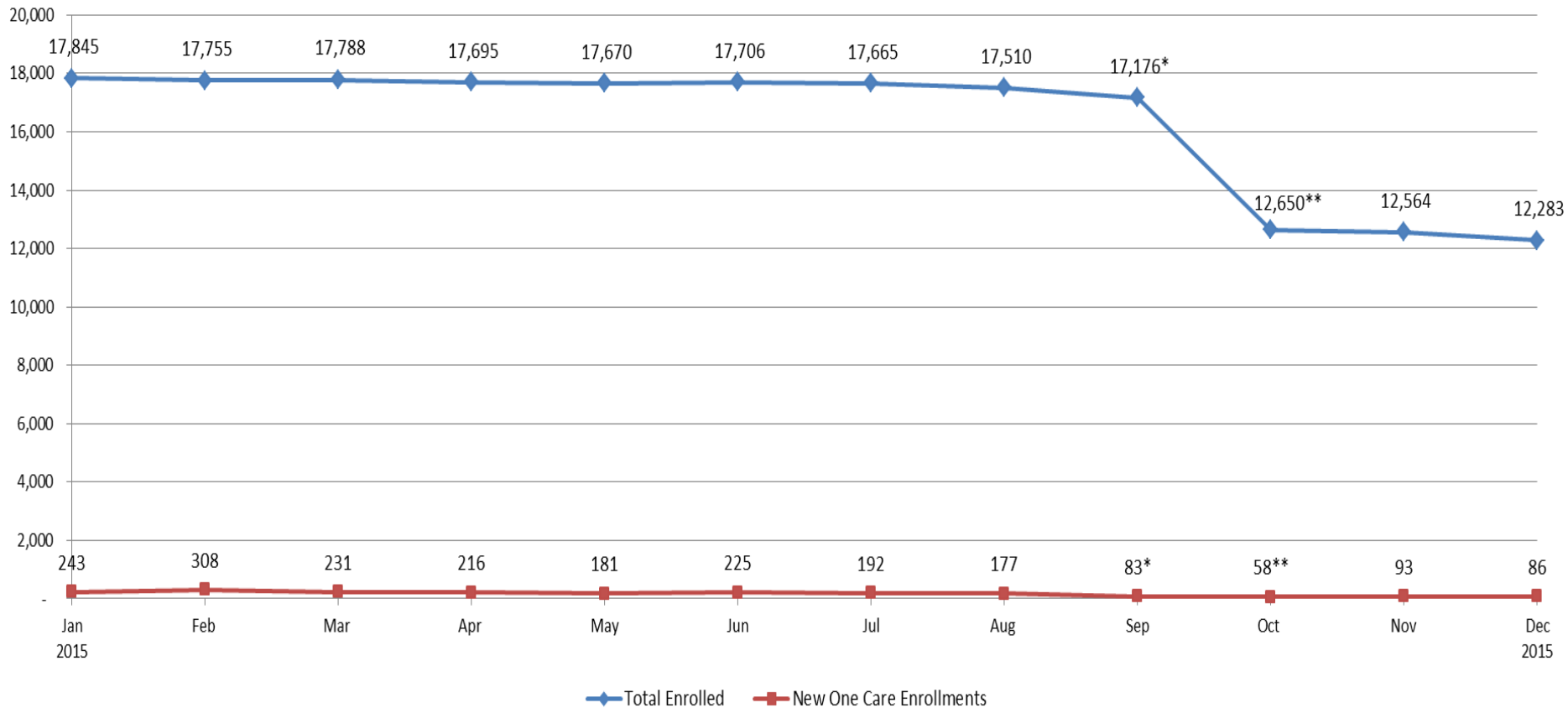
*Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/2014). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

Enrollment Over Time: Demonstration Year 2



Monthly One Care Enrollment
Demonstration Year 2 (Jan. 2015 - Dec. 2015)



*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

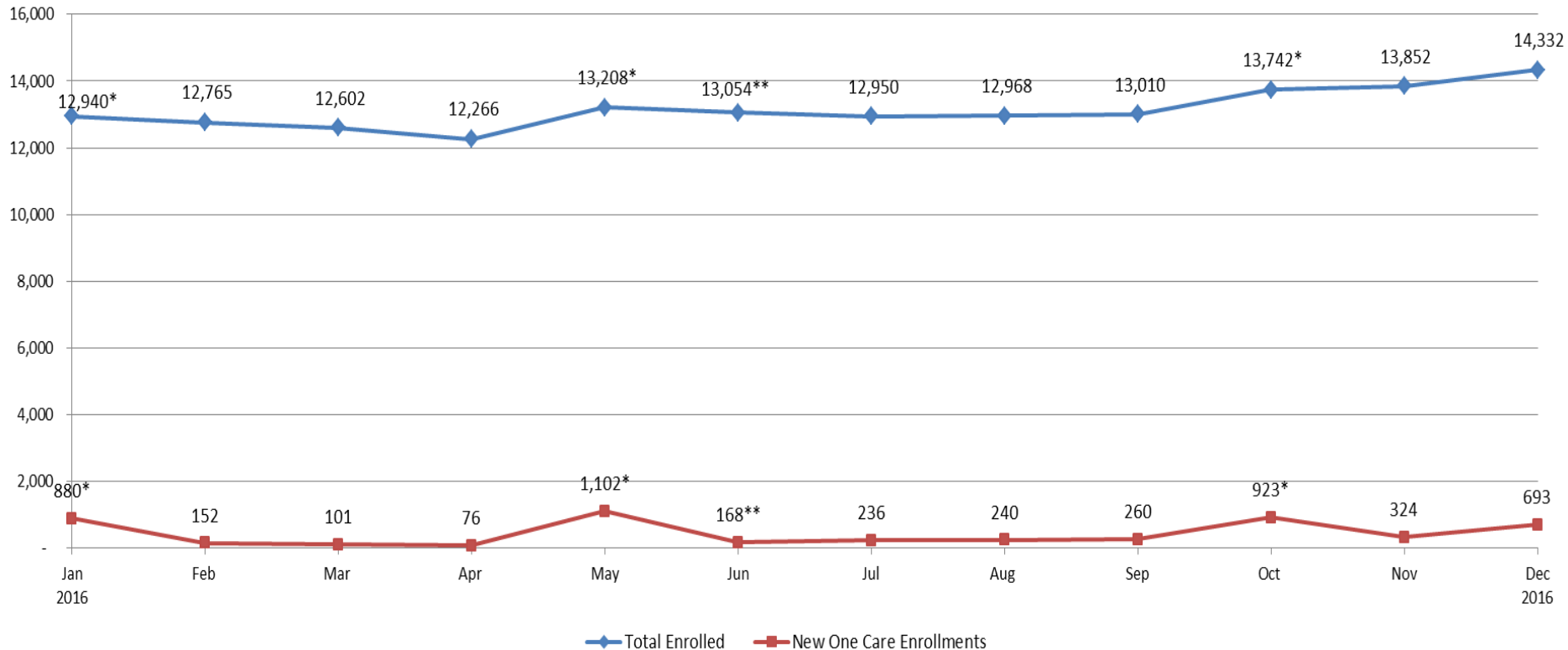
** Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

Enrollment Over Time: Demonstration Year 3



Monthly One Care Enrollment
Demonstration Year 3 (Jan. 2016 - Dec. 2016)



*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

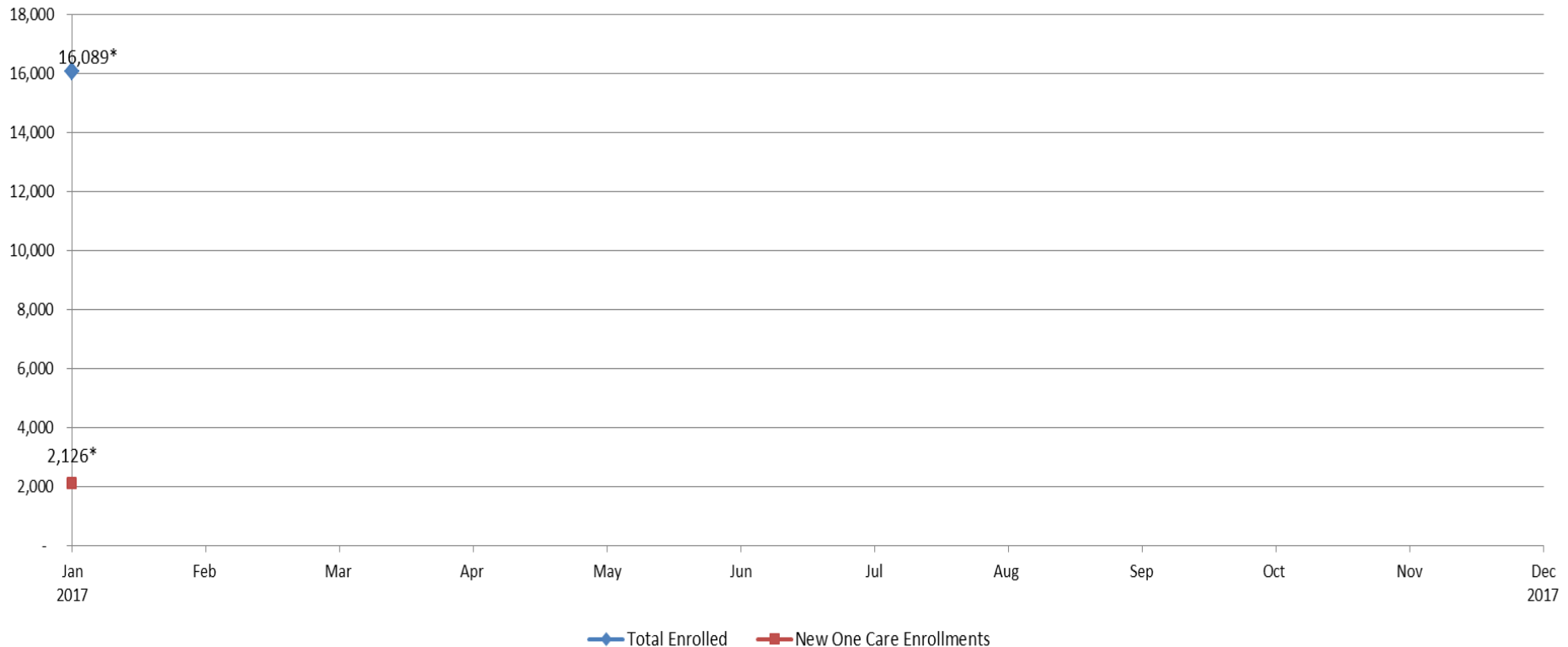
**CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

Enrollment Over Time: Demonstration Year 4



Monthly One Care Enrollment
Demonstration Year 4 (Jan. 2017 - Dec. 2017)



*Auto-assignment effective dates (Round 8: 1/1/2017).

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.



Opt-Outs

- Total number of opt-outs as of January 1: 31,791
 - Will be excluded from any future auto-enrollment
 - If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the 102,844 individuals who are eligible for One Care 31.0% have chosen to opt out

Total Opt-Outs by County	
Essex	2,703
Franklin	427
Hampden	6,702
Hampshire	1,523
Middlesex	3,816
Norfolk	1,625
Plymouth	1,242
Suffolk	5,701
Worcester	7,858
Non-Demo Counties	194
Total	31,791

Visit us at www.mass.gov/masshealth/onecare

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