**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

January 2019 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
  + In CY2014, C3 split into two subsets:
    - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
    - **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
  + In CY2014, C2 split into two subsets
    - **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
    - **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **January 1,** **2019**, total number of enrollees: **23,809**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 20,881

Tufts Health Plan 2,928

Total 23,809

End of table.

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 126

C3B 262

C3A 10,883

C2B 1,206

C2A 7,028

C1 4,302

Unavailable\* 2

Total 23,809

End of table.

\*The rating categories for 2 enrollments were unavailable at the time of this report.

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County Enrolled Eligible % Eligible Enrolled

Bristol\* 29 14,980 0.2%

Essex 2,625 14,762 17.8%

Franklin 213 2,138 10.0%

Hampden 5,788 15,952 36.3%

Hampshire 339 2,782 12.2%

Middlesex 3,738 17,483 21.4%

Norfolk 1,251 7,536 16.6%

Plymouth 1,304 7,341 17.8%

Suffolk 4,720 14,441 32.7%

Worcester 3,802 16,143 23.5%

Total 23,809 113,558 21.0%

End of table.

This information was in a footnote:

\*One Care coverage became available in Bristol County as of 1/1/19

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

Oct 1,771

Nov 2,185

Dec 1,164

2014

Jan 5,006\*

Feb 537

Mar 532

Apr 3,840\*

May 943

June 708

July 5,846\*

Aug 264

Sept 267

Oct 258

Nov 1,052\*

Dec 212

Total Enrolled

2013

Oct 1,771

Nov 3,780

Dec 4,705

2014

Jan 9,472\*

Feb 9,506

Mar 9,686

Apr 13,131\*

May 13,221

June 13,369

July 18,766\*

Aug 18,007

Sept 17,682

Oct 17,420

Nov 18,093\*

Dec 17,874

End of table.

This information was in a footnote:

\*Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

Jan 242

Feb 309

Mar 231

Apr 215

May 181

June 224

July 192

Aug 177\*

Sept 83\*\*

Oct 58

Nov 93

Dec 86

Total Enrolled

2015

Jan 17,802

Feb 17,714

Mar 17,748

Apr 17,654

May 17,629

June 17,663

July 17,624

Aug 17,472\*

Sept 17,138\*\*

Oct 12,627

Nov 12,540

Dec 12,259

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\*Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

Jan 879\*

Feb 152

Mar 101

Apr 76

May 1,099\*

June 168\*\*

July 235

Aug 240

Sep 260

Oct 920\*

Nov 325

Dec 689

Total Enrolled

2016

Jan 12,915\*

Feb 12,740

Mar 12,577

Apr 12,241

May 13,179\*

June 13,026\*\*

July 12,920

Aug 12,939

Sep 12,981

Oct 13,711\*

Nov 13,823

Dec 14,300

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

Jan 2,112\*

Feb 279

Mar 212

Apr 1,872\*

May 191

June 196

July 1,584\*

Aug 209

Sep 277

Oct 1,473\*

Nov 240

Dec 285

Total Enrolled

2017

Jan 16,047\*

Feb 15,825

Mar 15,618

Apr 17,153\*

May 16,969

June 16,776

July 17,951\*

Aug 17,577

Sep 17,576

Oct 18,655\*

Nov 18,521

Dec 18,564

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 5 (Jan. 2018 - Dec. 2018)**

New One Care Enrollments

2018

Jan 949\*

Feb 267

Mar 236

Apr 1,769\*

May 506

June 565

July 1,143\*

Aug 369

Sep 378

Oct 2,389\*

Nov 551

Dec 410

Total Enrolled

2018

Jan 19,278\*

Feb 19,191

Mar 18,839

Apr 20,399\*

May 20,374

June 20,321

July 20,973\*

Aug 20,734

Sep 20,634

Oct 22,583\*

Nov 22,619

Dec 22,496

This information was a footnote:

\*Auto-assignment effective date (Round 12: 1/1/2018: Round 13: 4/1/2018; Round 14: 7/1/2018; Round 15: 10/1/2018). Rounds 12, 13, and 14 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 11**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 6 (Jan. 2019 - Dec. 2019)**

New One Care Enrollments

2019

Jan 1,714\*

Feb

Mar

Apr

May

June

July

Aug

Sep

Oct

Nov

Dec

Total Enrolled

2019

Jan 23,809\*

Feb

Mar

Apr

May

June

July

Aug

Sep

Oct

Nov

Dec

This information was a footnote:

\*Auto-assignment effective date (Round 16: 1/1/2019). Round 16 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 12**

**Opt-Outs**

* Total number of opt-outs as of January 1: 37,223
  + Will be excluded from any future auto-enrollment
  + If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 113,558 individuals who are eligible for One Care, ~32.8% have chosen to opt out\*

\*The change this month in the opt out percentage is partially due to One Care coverage becoming available in Bristol County as of 1/1/19, which increased the number of individuals eligible for One Care

The following information was displayed in a table.

Total Opt-Outs by County

Bristol 109

Essex 3,410

Franklin 492

Hampden 7,146

Hampshire 1,548

Middlesex 5,443

Norfolk 1,895

Plymouth 1,650

Suffolk 6,555

Worcester 8,740

Non-Demo Counties 235

Total 37,223

End of table.

**Slide 13**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at [OneCare@state.ma.us](mailto:OneCare@state.ma.us)