

July 2013 Tax Collection Summary (in \$ millions)
(Preliminary as of August 5, 2013)

	----- Month of July -----					----- FY13 Year-to-Date -----				
	07/13 Collections	07/13 v. 07/12 \$ Change	07/13 v. 07/12 Actual % Change	07/13 v. 07/12 Baseline % Change	07/13 \$ Above/(Below) Benchmark Based on FY14 Estimate of \$22.452 Billion	07/13 FY13 YTD Collections	07/13 FY13 YTD \$ Change	07/13 FY13 YTD Actual % Change	07/13 FY13 YTD Baseline % Change	FY14 YTD \$ Above/(Below) Benchmark Based on FY14 Estimate of \$22.452 Billion
Income - Total	871	85	10.8%	10.0%	56	871	85	10.8%	10.0%	56
Income Withholding	778	38	5.2%	4.3%	(3)	778	38	5.2%	4.3%	(3)
Income Est. Payments (Cash)	24	(9)	-27.0%	-26.4%	5	24	(9)	-27.0%	-26.4%	5
Income Returns/Bills	87	67	332.2%	332.7%	66	87	67	332.2%	332.7%	66
Income Refunds (Cash)	18	10	113.7%	113.7%	10	18	10	113.7%	113.7%	10
Sales & Use - Total	488	27	5.9%	4.8%	7	488	27	5.9%	4.8%	7
Sales - Regular	334	13	4.1%	3.4%	3	334	13	4.1%	3.4%	3
Sales - Meals	87	4	5.0%	4.9%	(1)	87	4	5.0%	4.9%	(1)
Sales - Motor Vehicles	68	10	17.4%	12.7%	5	68	10	17.4%	12.7%	5
Corporate & Business - Total	69	2	3.5%	7.4%	(5)	69	2	3.5%	7.4%	(5)
All Other	157	17	12.0%	12.1%	16	157	17	12.0%	12.1%	16
Total Tax Collections	1,585	132	9.0%	8.5%	75	1,585	132	9.0%	8.5%	75