

One Care: MassHealth plus Medicare

MassHealth Demonstration
to Integrate Care for Dual Eligibles

July 2014 Enrollment Report



Monthly Enrollment Report



- MassHealth issues monthly reports on One Care enrollment activity
- Reports are issued mid-month
- Reports are intended to provide general information to stakeholders

Total Enrollment

- Effective **July 1**, total number of enrollees: **18,836**
 - 7,828 self-selection enrollments
 - 5,531 round 3 auto-assignment enrollments
 - 2,320 round 2 auto-assignment enrollments
 - 3,157 round 1 auto-assignment enrollments

Total Enrollment by Plan	
Commonwealth Care Alliance (CCA)	9,714
Fallon Total Care (FTC)	7,551
Network Health	1,571
Total	18,836

Enrollments via Auto-Assignment Round 3



Who was Included	Assignment Approach	Key Dates
9,314 individuals from across the target population, including those with higher levels of LTSS and behavioral health need (i.e., C1, C2 and C3 rating categories)	In addition to primary care, MassHealth used data on where individuals accessed LTSS and behavioral health services to match individuals to a One Care plan	<ul style="list-style-type: none">• April 28: 60-day notices mailed• May 29: 30-day notices mailed• July 1: Coverage effective

- Of those 9,314 individuals who were included in auto-assignment:
 - 59% stayed with their assigned plan for July 1
 - 4% decided to enroll in assigned plan for an earlier effective date
 - 2% switched plans
 - 24% opted out of One Care
 - 10% were cancelled for various reasons (e.g. no longer eligible, or notices came back undeliverable)

Enrollment Penetration by County

County	Enrolled	Eligible	% Eligible Enrolled
Essex	787	14,239	5.4%
Franklin	71	2,041	3.5%
Hampden*	5,782	14,565	39.7%
Hampshire*	740	2,542	29.1%
Middlesex	1,090	17,527	6.2%
Norfolk	483	7,135	7.5%
Plymouth	384	6,671	5.8%
Suffolk*	3,764	15,183	24.8%
Worcester*	5,755	14,667	39.2%
Total	18,836	94,589	19.9%

*Auto assignment county

One Care Rating Category Definitions **MassHealth**

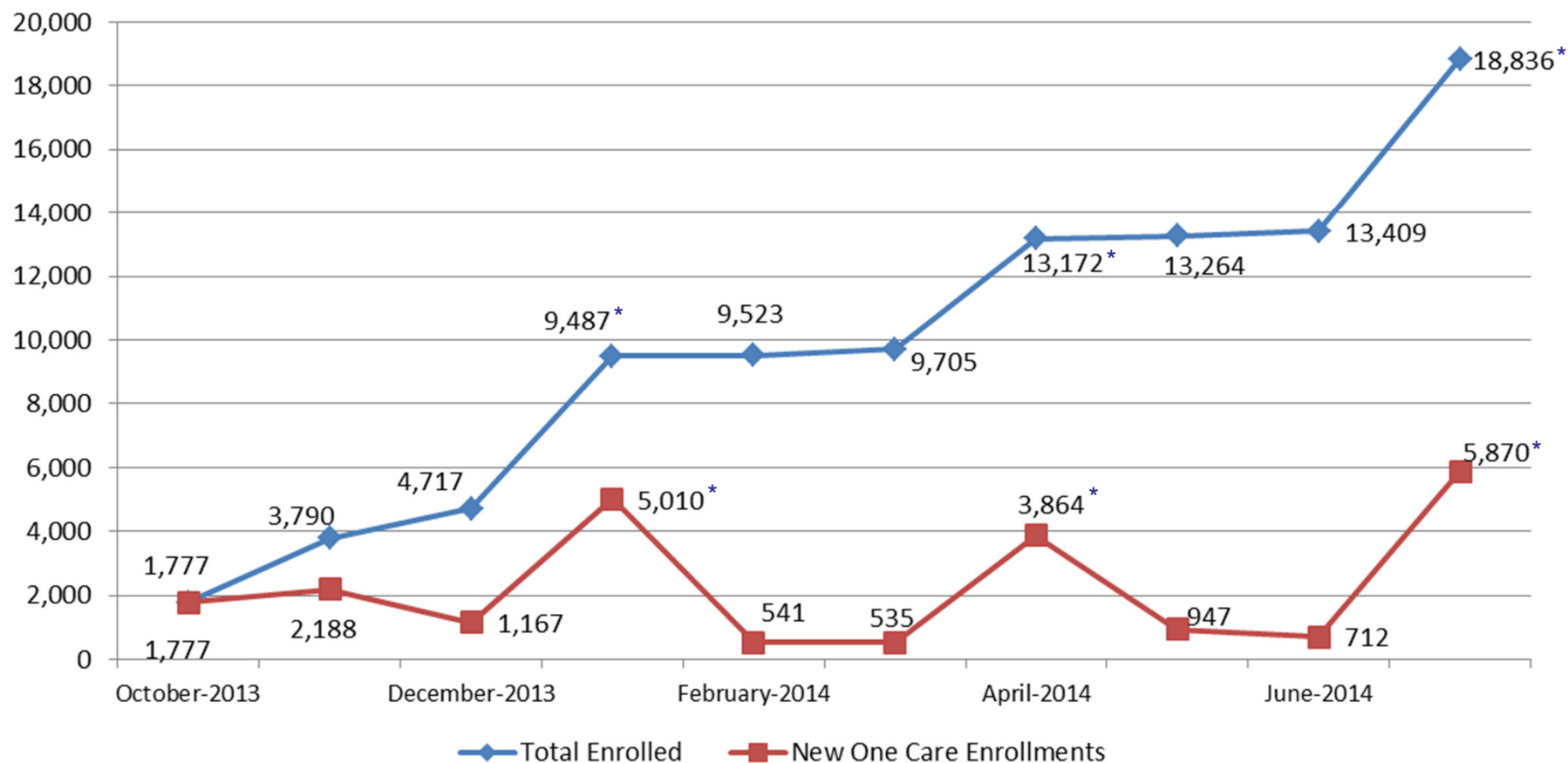
- **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
- **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - **C3A:** for remaining C3 individuals
- **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - **C2B:** for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - **C2A:** for remaining C2 individuals
- **C1 – Community Tier 1 Community Other.** Individuals in the community who do not meet F1, C2 or C3 criteria

Enrollment Penetration by Rating Category

Rating Category	Enrolled	Eligible	% Eligible Enrolled
F1	22	1,124	2.0%
C3B	142	917	15.5%
C3A	2,628	12,494	21.0%
C2B	731	3,736	19.6%
C2A	3,633	15,964	22.8%
C1	11,677	60,351	19.3%
Unavailable	3	--	--
Total	18,836	94,589	19.9%

Enrollment Over Time

Monthly One Care Enrollments



*Auto-assignment effective dates: 1/1/2014, 4/1/2014, 7/1/2014

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

Opt-Outs

- Total number of opt-outs as of July 1: 23,880
 - Will be excluded from any future auto-enrollment
 - If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the individuals who received a One Care enrollment package, ~25% have chosen to opt out

Total Opt-Outs by County	
Essex	2,316
Franklin	376
Hampden	5,152
Hampshire	1,242
Middlesex	3,361
Norfolk	1,423
Plymouth	1,050
Suffolk	2,962
Worcester	5,899
Non-Demo Counties	99
Total	23,880

Visit us at www.mass.gov/masshealth/onecare

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