

# One Care: MassHealth plus Medicare

MassHealth Demonstration  
to Integrate Care for Dual Eligibles

July 2015 Enrollment Report



# Monthly Enrollment Report

- MassHealth issues monthly reports on One Care enrollment activity
- Reports are issued mid-month
- Reports are intended to provide general information to stakeholders

# One Care Rating Category Definitions

- **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
- **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
  - In CY2014, C3 split into two subsets:
    - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
    - **C3A:** for remaining C3 individuals
- **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
  - In CY2014, C2 split into two subsets
    - **C2B:** for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
    - **C2A:** for remaining C2 individuals
- **C1 – Community Tier 1 Community Other.** Individuals in the community who do not meet F1, C2 or C3 criteria

# Total Enrollment

- Effective July 1, 2015, total number of enrollees:17,671

| Total Enrollment by Plan           |        |
|------------------------------------|--------|
| Commonwealth Care Alliance (CCA)   | 10,536 |
| Fallon Total Care (FTC)            | 5,373  |
| Tufts Health Plan - Network Health | 1,762  |
| Total                              | 17,671 |

| Total Enrollment by Rating Category |        |
|-------------------------------------|--------|
| F1                                  | 33     |
| C3B                                 | 153    |
| C3A                                 | 4,622  |
| C2B                                 | 928    |
| C2A                                 | 3,639  |
| C1                                  | 8,293  |
| Unavailable*                        | 3      |
| Total                               | 17,671 |

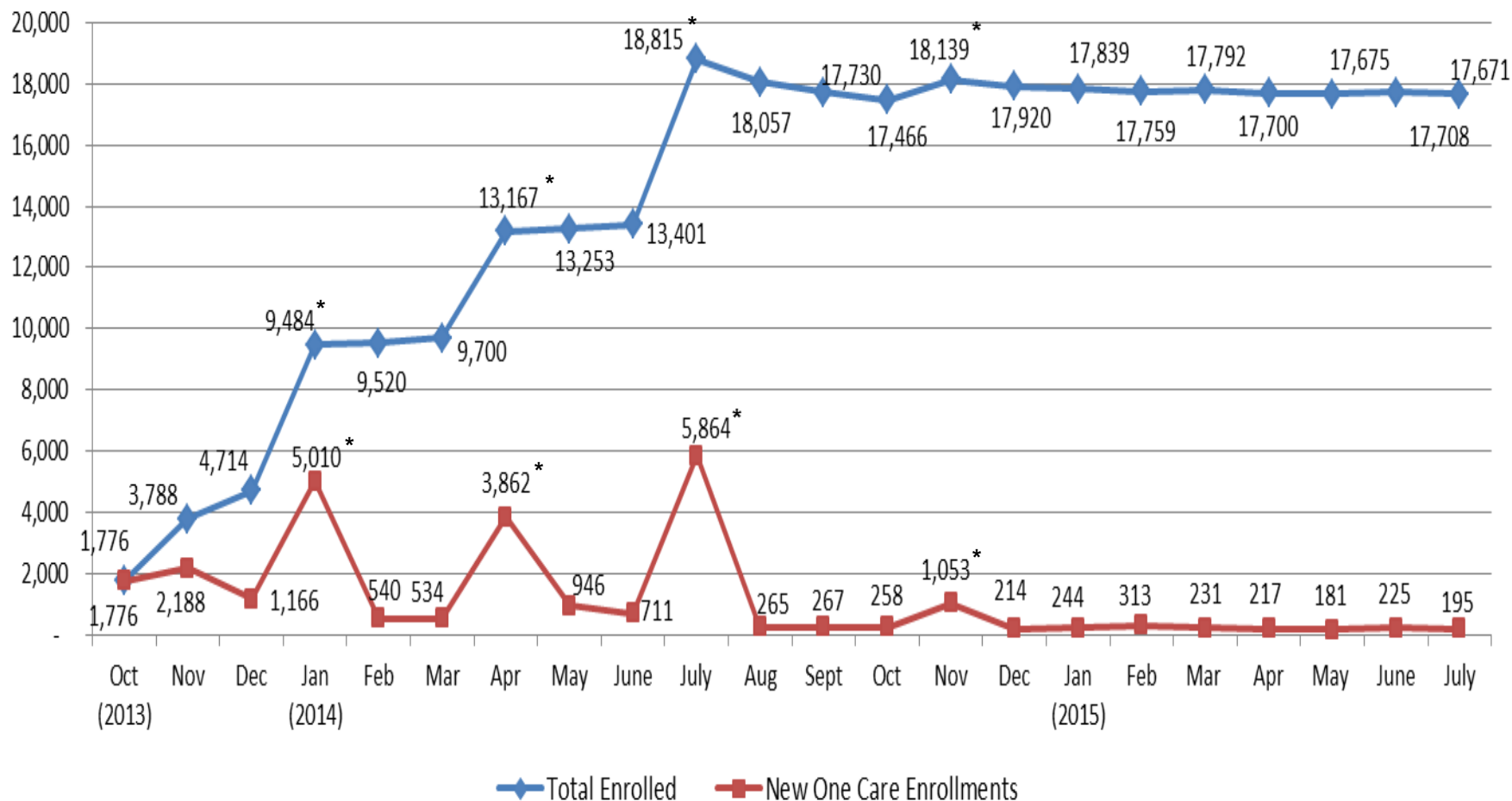
# Enrollment Penetration by County

| County     | Enrolled | Eligible | % Eligible Enrolled |
|------------|----------|----------|---------------------|
| Essex      | 1,025    | 15,047   | 6.8%                |
| Franklin   | 86       | 2,144    | 4.0%                |
| Hampden*   | 4,712    | 15,481   | 30.4%               |
| Hampshire* | 508      | 2,667    | 19.0%               |
| Middlesex  | 1,387    | 18,237   | 7.6%                |
| Norfolk    | 584      | 7,552    | 7.7%                |
| Plymouth   | 448      | 7,213    | 6.2%                |
| Suffolk*   | 3,960    | 15,597   | 25.4%               |
| Worcester* | 4,961    | 15,679   | 31.6%               |
| Total      | 17,671   | 99,617   | 17.7%               |

\*Auto assignment county

# Enrollment Over Time

## Monthly One Care Enrollments



\*Auto-assignment effective dates (1/1/2014, 4/1/2014, 7/1/2014, 11/1/2014). Round 4 consisted only of auto-assignments to Tufts Health Plan-Network Health.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

# Opt-Outs

- Total number of opt-outs as of July 1: 27,684
  - Will be excluded from any future auto-enrollment
  - If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the 99,617 individuals who are eligible for One Care, ~28% have chosen to opt out

| Total Opt-Outs by County |        |
|--------------------------|--------|
| Essex                    | 2,446  |
| Franklin                 | 400    |
| Hampden                  | 6,300  |
| Hampshire                | 1,475  |
| Middlesex                | 3,554  |
| Norfolk                  | 1,516  |
| Plymouth                 | 1,133  |
| Suffolk                  | 3,854  |
| Worcester                | 6,885  |
| Non-Demo Counties        | 121    |
| Total                    | 27,684 |

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