**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

July 2018 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
	+ In CY2014, C3 split into two subsets:
		- **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
		- **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
	+ In CY2014, C2 split into two subsets
		- **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
		- **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **July 1,** **2018**, total number of enrollees: **20,930**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 18,310

Tufts Health Plan 2,620

Total 20,930

End of table.

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 96

C3B 230

C3A 9,179

C2B 1,137

C2A 6,038

C1\* 4,250

Total 20,930

End of table.

\*The C1 rating category includes individuals who were not assigned a proxy rating category at the time the report was produced.

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County\* Enrolled Eligible % Eligible Enrolled

Essex 2,135 15,037 14.2%

Franklin 144 2,184 6.6%

Hampden 5,252 16,115 32.6%

Hampshire 305 2,806 10.9%

Middlesex 3,416 17,828 19.2%

Norfolk 968 7,661 12.6%

Plymouth 949 7,423 12.8%

Suffolk 4,279 14,757 29.0%

Worcester 3,482 16,524 21.1%

Total 20,930 100,335 20.9%

End of table.

This information was in a footnote:

\* Members residing in any of these counties may be auto-assigned to a One Care plan.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

 Oct 1,771

 Nov 2,185

 Dec 1,164

2014

 Jan 5,007\*

 Feb 537

 Mar 532

 Apr 3,840\*

 May 944

 June 708

 July 5,847\*

 Aug 264

 Sept 267

 Oct 258

 Nov 1,052\*

 Dec 212

Total Enrolled

2013

 Oct 1,771

 Nov 3,780

 Dec 4,705

2014

 Jan 9,473\*

 Feb 9,507

 Mar 9,687

 Apr 13,132\*

 May 13,223

 June 13,371

 July 18,769\*

 Aug 18,010

 Sept 17,685

 Oct 17,423

 Nov 18,096\*

 Dec 17,877

End of table.

This information was in a footnote:

\* Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

 Jan 242

 Feb 309

 Mar 231

 Apr 215

 May 181

 June 224

 July 192

 Aug 177\*

Sept 83\*\*

Oct 58

 Nov 93

 Dec 86

Total Enrolled

2015

 Jan 17,805

 Feb 17,717

 Mar 17,751

 Apr 17,657

 May 17,632

 June 17,666

 July 17,627

 Aug 17,475\*

 Sept 17,141\*\*

 Oct 12,630

 Nov 12,543

 Dec 12,262

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\* Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

 Jan 879\*

 Feb 152

 Mar 101

 Apr 76

 May 1,099\*

 June 168\*\*

 July 235

 Aug 240

 Sep 260

Oct 922\*

 Nov 325

 Dec 691

Total Enrolled

2016

 Jan 12,918\*

 Feb 12,743

 Mar 12,580

 Apr 12,244

 May 13,182\*

 June 13,029\*\*

 July 12,923

 Aug 12,942

 Sep 12,984

Oct 13,716\*

 Nov 13,827

 Dec 14,306

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

 Jan 2,113\*

 Feb 279

 Mar 212

 Apr 1,874\*

 May 191

 June 196

 July 1,584\*

 Aug 209

 Sep 277

Oct 1,474\*

 Nov 240

 Dec 285

Total Enrolled

2017

 Jan 16,054\*

 Feb 15,831

 Mar 15,624

 Apr 17,161\*

 May 16,976

 June 16,783

 July 17,958\*

 Aug 17,584

 Sep 17,582

Oct 18,662\*

 Nov 18,527

 Dec 18,567

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 5 (Jan. 2018 - Dec. 2018)**

New One Care Enrollments

2018

 Jan 949\*

 Feb 267

 Mar 236

 Apr 1,771

 May 504

 June 566

 July 1,142

 Aug

 Sep

Oct

 Nov

 Dec

Total Enrolled

2018

 Jan 19,281\*

 Feb 19,193

 Mar 18,839

 Apr 20,302

 May 20,373

 June 20,316

 July 20,930

 Aug

 Sep

Oct

 Nov

 Dec

This information was a footnote:

\*Auto-assignment effective date (Round 12: 1/1/2018: Round 13: 4/1/2018; Round 14: 7/1/2018). Rounds 12, 13, and 14 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 11**

**Opt-Outs**

* Total number of opt-outs as of July 1: 35,791
	+ Will be excluded from any future auto-enrollment
	+ If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 100,335 individuals who are eligible for One Care, ~35.7% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Essex 3,205

Franklin 460

Hampden 7,019

Hampshire 1,542

Middlesex 5,218

Norfolk 1,766

Plymouth 1,466

Suffolk 6,338

Worcester 8,453

Non-Demo Counties 324

Total 35,791

End of table.

**Slide 12**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at OneCare@state.ma.us