**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

July 2018 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
  + In CY2014, C3 split into two subsets:
    - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
    - **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
  + In CY2014, C2 split into two subsets
    - **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
    - **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **July 1,** **2018**, total number of enrollees: **20,930**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 18,310

Tufts Health Plan 2,620

Total 20,930

End of table.

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 96

C3B 230

C3A 9,179

C2B 1,137

C2A 6,038

C1\* 4,250

Total 20,930

End of table.

\*The C1 rating category includes individuals who were not assigned a proxy rating category at the time the report was produced.

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County\* Enrolled Eligible % Eligible Enrolled

Essex 2,135 15,037 14.2%

Franklin 144 2,184 6.6%

Hampden 5,252 16,115 32.6%

Hampshire 305 2,806 10.9%

Middlesex 3,416 17,828 19.2%

Norfolk 968 7,661 12.6%

Plymouth 949 7,423 12.8%

Suffolk 4,279 14,757 29.0%

Worcester 3,482 16,524 21.1%

Total 20,930 100,335 20.9%

End of table.

This information was in a footnote:

\* Members residing in any of these counties may be auto-assigned to a One Care plan.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

Oct 1,771

Nov 2,185

Dec 1,164

2014

Jan 5,007\*

Feb 537

Mar 532

Apr 3,840\*

May 944

June 708

July 5,847\*

Aug 264

Sept 267

Oct 258

Nov 1,052\*

Dec 212

Total Enrolled

2013

Oct 1,771

Nov 3,780

Dec 4,705

2014

Jan 9,473\*

Feb 9,507

Mar 9,687

Apr 13,132\*

May 13,223

June 13,371

July 18,769\*

Aug 18,010

Sept 17,685

Oct 17,423

Nov 18,096\*

Dec 17,877

End of table.

This information was in a footnote:

\* Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

Jan 242

Feb 309

Mar 231

Apr 215

May 181

June 224

July 192

Aug 177\*

Sept 83\*\*

Oct 58

Nov 93

Dec 86

Total Enrolled

2015

Jan 17,805

Feb 17,717

Mar 17,751

Apr 17,657

May 17,632

June 17,666

July 17,627

Aug 17,475\*

Sept 17,141\*\*

Oct 12,630

Nov 12,543

Dec 12,262

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\* Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

Jan 879\*

Feb 152

Mar 101

Apr 76

May 1,099\*

June 168\*\*

July 235

Aug 240

Sep 260

Oct 922\*

Nov 325

Dec 691

Total Enrolled

2016

Jan 12,918\*

Feb 12,743

Mar 12,580

Apr 12,244

May 13,182\*

June 13,029\*\*

July 12,923

Aug 12,942

Sep 12,984

Oct 13,716\*

Nov 13,827

Dec 14,306

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

Jan 2,113\*

Feb 279

Mar 212

Apr 1,874\*

May 191

June 196

July 1,584\*

Aug 209

Sep 277

Oct 1,474\*

Nov 240

Dec 285

Total Enrolled

2017

Jan 16,054\*

Feb 15,831

Mar 15,624

Apr 17,161\*

May 16,976

June 16,783

July 17,958\*

Aug 17,584

Sep 17,582

Oct 18,662\*

Nov 18,527

Dec 18,567

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 5 (Jan. 2018 - Dec. 2018)**

New One Care Enrollments

2018

Jan 949\*

Feb 267

Mar 236

Apr 1,771

May 504

June 566

July 1,142

Aug

Sep

Oct

Nov

Dec

Total Enrolled

2018

Jan 19,281\*

Feb 19,193

Mar 18,839

Apr 20,302

May 20,373

June 20,316

July 20,930

Aug

Sep

Oct

Nov

Dec

This information was a footnote:

\*Auto-assignment effective date (Round 12: 1/1/2018: Round 13: 4/1/2018; Round 14: 7/1/2018). Rounds 12, 13, and 14 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 11**

**Opt-Outs**

* Total number of opt-outs as of July 1: 35,791
  + Will be excluded from any future auto-enrollment
  + If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 100,335 individuals who are eligible for One Care, ~35.7% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Essex 3,205

Franklin 460

Hampden 7,019

Hampshire 1,542

Middlesex 5,218

Norfolk 1,766

Plymouth 1,466

Suffolk 6,338

Worcester 8,453

Non-Demo Counties 324

Total 35,791

End of table.

**Slide 12**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at [OneCare@state.ma.us](mailto:OneCare@state.ma.us)