**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

July 2019 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
	+ In CY2014, C3 split into two subsets:
		- **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
		- **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
	+ In CY2014, C2 split into two subsets
		- **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
		- **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **July 1,** **2019**, total number of enrollees: **22,985**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 20,355

Tufts Health Plan 2,630

Total 22,985

End of table.

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 176

C3B 253

C3A 10,924

C2B 1,130

C2A 6,697

C1 3,763

Unavailable\* 42

Total 22,985

End of table.

\*The rating categories for 42 enrollments were unavailable at the time of this report.

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County Enrolled Eligible % Eligible Enrolled

Bristol 83 14,686 0.6%

Essex 2,527 14,385 17.6%

Franklin 179 2,115 8.5%

Hampden 5,772 15,522 37.2%

Hampshire 314 2,746 11.4%

Middlesex 3,552 17,111 20.8%

Norfolk 1,232 7,406 16.6%

Plymouth 1,258 7,229 17.4%

Suffolk 4,435 14,053 31.6%

Worcester 3,633 15,888 22.8%

Total 22,985 111,141 20.7%

End of table.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

 Oct 1,771

 Nov 2,185

 Dec 1,164

2014

 Jan 5,005\*

 Feb 537

 Mar 532

 Apr 3,840\*

 May 942

 June 708

 July 5,842\*

 Aug 264

 Sept 267

 Oct 258

 Nov 1,052\*

 Dec 212

Total Enrolled

2013

 Oct 1,771

 Nov 3,780

 Dec 4,705

2014

 Jan 9,471\*

 Feb 9,505

 Mar 9,685

 Apr 13,130\*

 May 13,219

 June 13,367

 July 18,760\*

 Aug 18,001

 Sept 17,676

 Oct 17,414

 Nov 18,087\*

 Dec 17,868

End of table.

This information was in a footnote:

\*Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

 Jan 242

 Feb 309

 Mar 231

 Apr 215

 May 181

 June 223

 July 192

 Aug 177\*

Sept 83\*\*

Oct 58

 Nov 93

 Dec 86

Total Enrolled

2015

 Jan 17,796

 Feb 17,708

 Mar 17,742

 Apr 17,649

 May 17,624

 June 17,657

 July 17,618

 Aug 17,466\*

 Sept 17,132\*\*

 Oct 12,621

 Nov 12,534

 Dec 12,253

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\*Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

 Jan 879\*

 Feb 152

 Mar 101

 Apr 76

 May 1,099\*

 June 168\*\*

 July 235

 Aug 240

 Sep 260

Oct 920\*

 Nov 325

 Dec 689

Total Enrolled

2016

 Jan 12,910\*

 Feb 12,736

 Mar 12,573

 Apr 12,237

 May 13,175\*

 June 13,022\*\*

 July 12,916

 Aug 12,935

 Sep 12,977

Oct 13,707\*

 Nov 13,820

 Dec 14,297

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

 Jan 2,110\*

 Feb 279

 Mar 212

 Apr 1,872\*

 May 191

 June 196

 July 1,584\*

 Aug 209

 Sep 277

Oct 1,472\*

 Nov 240

 Dec 285

Total Enrolled

2017

 Jan 16,042\*

 Feb 15,820

 Mar 15,613

 Apr 17,150\*

 May 16,966

 June 16,773

 July 17,948\*

 Aug 17,575

 Sep 17,574

Oct 18,652\*

 Nov 18,518

 Dec 18,560

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 5 (Jan. 2018 - Dec. 2018)**

New One Care Enrollments

2018

 Jan 949\*

 Feb 267

 Mar 236

 Apr 1,769\*

 May 506

 June 565

 July 1,142\*

 Aug 368

 Sep 378

Oct 2,389\*

 Nov 552

 Dec 410

Total Enrolled

2018

 Jan 19,276\*

 Feb 19,189

 Mar 18,838

 Apr 20,297\*

 May 20,372

 June 20,320

 July 20,974\*

 Aug 20,736

 Sep 20,638

Oct 22,588\*

 Nov 22,628

 Dec 22,518

This information was a footnote:

\*Auto-assignment effective date (Round 12: 1/1/2018: Round 13: 4/1/2018; Round 14: 7/1/2018; Round 15: 10/1/2018). Rounds 12, 13, and 14 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 11**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 6 (Jan. 2019 - Dec. 2019)**

New One Care Enrollments

2019

 Jan 1,713\*

 Feb 327

 Mar 254

 Apr 1,617\*

 May 277

 June 236

 July 219

 Aug

 Sep

Oct

 Nov

 Dec

Total Enrolled

2019

 Jan 23,817\*

 Feb 23,758

 Mar 23,317

 Apr 24,538\*

 May 24,332

 June 24,121

 July 22,985

 Aug

 Sep

Oct

 Nov

 Dec

This information was a footnote:

\*Auto-assignment effective date (Round 16: 1/1/2019; Round 17: 4/1/2019). Rounds 16 and 17 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 12**

**Opt-Outs**

* Total number of opt-outs as of July 1: 38,313
	+ Will be excluded from any future auto-enrollment
	+ If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 111,141 individuals who are eligible for One Care, ~34.5% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Bristol 136

Essex 3,515

Franklin 521

Hampden 7,318

Hampshire 1,567

Middlesex 5,599

Norfolk 1,996

Plymouth 1,776

Suffolk 6,700

Worcester 8,942

Non-Demo Counties 243

Total 38,313

End of table.

**Slide 13**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at OneCare@state.ma.us