

One Care: MassHealth plus Medicare

MassHealth Demonstration to Integrate Care for Dual Eligibles

June 2015 Enrollment Report



Monthly Enrollment Report

MassHealth

- MassHealth issues monthly reports on One Care enrollment activity
- Reports are issued mid-month
- Reports are intended to provide general information to stakeholders

One Care Rating Category Definitions MassHealth

- F1 Facility-based Care. Individuals identified as having a long-term facility stay of more than 90 days
- C3 Community Tier 3 High Community Need. Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - C3A: for remaining C3 individuals
- C2 Community Tier 2 Community High Behavioral Health. Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - **C2B:** for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - C2A: for remaining C2 individuals
- C1 Community Tier 1 Community Other. Individuals in the community who do not meet F1, C2 or C3 criteria

Total Enrollment

MassHealth

Effective June **1**, **2015**, total number of enrollees:17,702

		Total Enrollment by Rating Category	
Total Enrollment by Plan		F1	28
Commonwealth Care Alliance (CCA)	10.420	C3B	151
Fallon Total Care	10,430	C3A	4,577
(FTC)	5,474	C2B	1,082
Tufts Health Plan - Network Health		C2A	4,311
	1,801	C1	7,546
Total	17,705	Unavailable*	10

17,705

Total

Enrollment Penetration by County

MassHealth

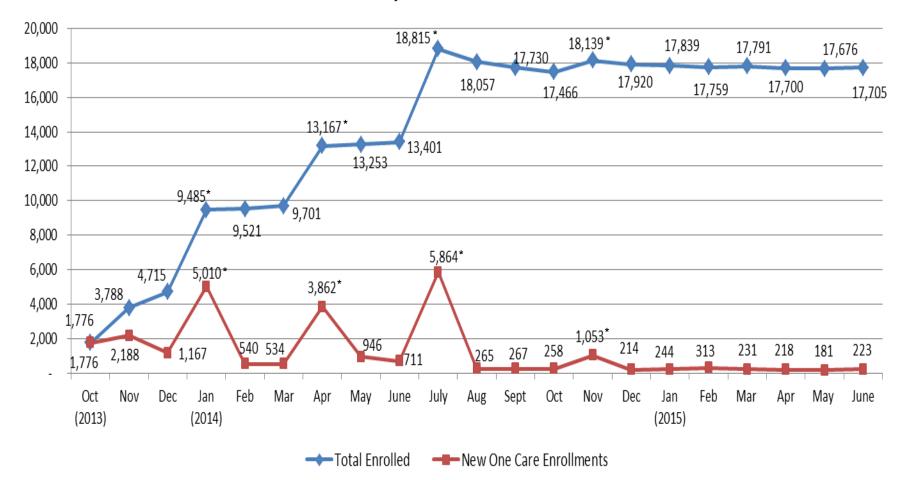
County	Enrolled	Eligible	% Eligible Enrolled
Essex	1,008	14,986	6.7%
Franklin	86	2,126	4.0%
Hampden*	4,735	15,414	30.7%
Hampshire*	517	2,675	19.3%
Middlesex	1,366	18,130	7.5%
Norfolk	579	7,526	7.7%
Plymouth	449	7,171	6.3%
Suffolk*	3,988	15,541	25.7%
Worcester*	4,977	15,567	32.0%
Total	17,705	99,136	17.9%

Enrollment Over Time

MassHealth

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Monthly One Care Enrollments



*Auto-assignment effective dates (1/1/2014, 4/1/2014, 7/1/2014, 11/1/2014). Round 4 consisted only of auto-assignments to Tufts Health Plan-Network Health.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

Opt-Outs

Mass Health

- Total number of opt-outs as of June 1: 27,512
 - Will be excluded from any future auto-enrollment
 - If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the 99,136 individuals who are eligible for One Care, ~28% have chosen to opt out

Total Opt-Outs by County		
Essex	2,435	
Franklin	399	
Hampden	6,251	
Hampshire	1,467	
Middlesex	3,543	
Norfolk	1,510	
Plymouth	1,129	
Suffolk	3,812	
Worcester	6,848	
Non-Demo Counties	118	
Total	27,512	



Visit us at <u>www.mass.gov/masshealth/onecare</u>

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