

## ATTACHMENT J

### **LOCAL SERVICE DELIVERY MODEL CHANGES**

#### FISCAL YEAR 2011 CHANGES

**Please describe any operational changes for FY2011, including those that will result from any budget reduction/augmentation.**

Please complete this form and submit as part of your FY 2011 Annual Plan package.

**Local Area:** \_\_\_\_\_

<b>Are changes planned for FY2011:</b>	<b>YES</b>	<b>NO</b>
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If significant service design or other changes from FY2010 are planned for FY 2011, describe below each change to the local service delivery model. For each planned change, the description should include both:

- a. a discussion of the basis for each planned change, and
- b. a discussion of the projected outcome(s) and benefit(s) to be realized as result of the planned change.

**Describe Changes:**

**NOTE: If additional changes are identified for future implementation during FY 2011, please submit a modified description that includes the additional information.**