DRAFT Massachusetts Opioid Settlement Abatement Expenditure and Programmatic Report – FY23

Instructions: This form should be completed by <u>all</u> municipalities that received Massachusetts Opioid Settlement Abatement funds ("Abatement Funds") during state fiscal year 2023 (June 1, 2022 – July 30, 2023).

Contact Information (Designated Municipal Administrator and Secondary Contact)

C1. Primary contact name (type-in): _____

C2. Primary contact email (type-in): _____

C3. Primary contact phone (type-in): _____

C4. Secondary contact name (type-in): _____

C5. Secondary contact email (type-in): _____

C6. Secondary contact phone (type-in): _____

Municipal Fiscal Allocations

M1. Name of the municipality you are reporting on (choose one): [drop-down of 351 MA municipalities]

M2. Total abatement funds **received** by <u>your municipality</u> in FY23 (July 1, 2022 – June 30, 2023) (type-in): $ _____ (exact dollar and cents amount)

M3. Total abatement funds **expended** by <u>your municipality</u> in FY23 (type-in): $ _____ (exact dollar and cents amount)

M4. Is your municipality collaborating with other municipalities on the expenditure of abatement funds? (choose one)
- ○ Yes [continue to question M5a]
- ○ No [continue to question G1]

M4a. Which municipalities (including yours) are you collaborating with? (choose <u>all</u> that apply): [multi-select drop-down of 351 MA municipalities]

Guiding Principles, Goals, and Objectives

G1. During FY23, did <u>your municipality</u> seek input from the following groups to inform how abatement funds would be allocated?
- a. …people who have personal (lived) experience with the opioid crisis?   ○ Yes ○ No ○ Unsure
- b. …experts in treatment and prevention?   ○ Yes ○ No ○ Unsure
- c. …staff and organizations directly working on the opioid crisis?   ○ Yes ○ No ○ Unsure

G2. During FY23, did <u>your municipality</u> use abatement funds to…

	Yes	No	Unsure
a. …address disparities in existing services and service outcomes?	○	○	○
b. …improve equity and the health of individuals disadvantaged by race, wealth, and stigma?	○	○	○
c. …increase diversity among service providers?	○	○	○
d. …address mental health conditions, substance use disorders, and other behavioral health needs that occur together with opioid use disorder (OUD)?	○	○	○

G3. During FY23, did <u>your municipality</u> use abatement funds to……

	Yes	No	Unsure
a. …leverage programs and services already reimbursed by state agencies and programs, including direct care reimbursement by MassHealth and the state's Bureau of Substance Addiction Services (BSAS)?	○	○	○
b. …put in place innovative solutions to addressing the opioid crisis?	○	○	○
c. …fill gaps and fix shortcomings of existing efforts to address the opioid crisis?	○	○	○

G4. During FY23, did <u>your municipality</u> use abatement funds to……

	Yes	No	Unsure
a. …implement *emerging* or *promising* programs, policies, or practices?	○	○	○
b. …implement *evidence-based* or *evidence-informed* programs, policies, or practices?	○	○	○
c. …implement *new* prevention, harm reduction, treatment, or recovery efforts?	○	○	○
d. …enhance or supplement *existing* prevention, harm reduction, treatment, or recovery efforts?	○	○	○

Planning Process

P1. What kind of planning process was used during FY23 to determine <u>how to allocate</u> abatement funds? (choose one)
- ○ Our municipality conducted its own planning process [continue to P1a]
- ○ We engaged in shared planning with other municipalities [continue to P1a]
- ○ We did not engage in a planning process [continue to PG1]

P1a. Briefly describe the planning process and its primary participants (type-in): _____

Population(s) Served

PG1. During FY23, did <u>your municipality</u> serve or plan to serve any specific individuals, groups, or populations unified by age, gender identify, race/ethnicity, sexual orientation, or other characteristics with abatement funds? (choose one)

○ Yes, all our efforts are focused on a specific population [continue to PG1a]
○ Yes, some of our efforts are focused on a specific population [continue to PG1a]
○ No, our efforts are not focused on a specific population [continue to S1]

    PG1a. Briefly describe the population(s) served (type-in): _____

Strategy Implementation Overview

Instructions: Abatement funds allocated to municipalities are to be used to implement strategies identified in the State-Subdivision Agreement. Please consult the list of <u>abatement strategies</u> when completing this section.

S1. What proportion (%) of total FY23 abatement fund expenditures <u>in your municipality</u> were allocated to each of the following areas?
(**Percentages must sum to 100%**)

a. Preventing misuse of opioids and implementing prevention education _____%
b. Harm reduction _____%
c. Connections to care _____%
d. Addressing the needs of persons involved in with the criminal justice system _____%
e. Opioid use disorder treatment _____%
f. Supporting people in treatment and recovery _____%
g. Supporting pregnant or parenting women and their families, including babies with neonatal abstinence syndrome _____%
h. Other service-related area not listed above _____%
i Administrative costs _____%

S2. Identify the level of progress in <u>your municipality</u> in FY23 related to abatement fund expenditures in each of the following areas? (choose one on each row)

	No Work in this Area	Planning	Early Implementation	Full Implementation
a. Preventing misuse of opioids	○	○	○	○
b. Harm reduction	○	○	○	○
c. Connections to care	○	○	○	○
d. Addressing the needs of criminal-justice-involved persons	○	○	○	○
e. Opioid use disorder treatment	○	○	○	○
f. Supporting people in treatment and recovery	○	○	○	○
g. Supporting pregnant or parenting women and their families	○	○	○	○
h. Other area not listed above	○	○	○	○

S3. Briefly describe how <u>your municipality</u> has used abatement funds in FY23. Please include a list of the primary collaborating municipal or community-based organizations. (type-in):

S4. Which specific <u>abatement strategies</u>, if any, did <u>your municipality</u> focus on in FY23? (type-in):

S5. Briefly describe any challenges or barriers <u>your municipality</u> encountered in FY23 related to the use of these funds (type-in):

S6. Briefly describe any highlights or successes in <u>your municipality</u> in FY23 related to the use of these funds (type-in):

Additional Comments

A1. Provide any additional comments you have about the Massachusetts Opioid Settlement Abatement initiative (type-in):