

One Care: MassHealth plus Medicare

MassHealth Demonstration to Integrate Care for Dual Eligibles

March Enrollment Report



Monthly Enrollment Report

MassHealth

- MassHealth is issuing monthly reports on One Care enrollment activity
- Reports will be issued mid-month
- Reports are intended to provide general information to stakeholders

MassHealth

One Care Rating Category Definitions

- **F1 Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
- C3 Community Tier 3 High Community Need. Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - C3B: for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - C3A: for remaining C3 individuals
- C2 Community Tier 2 Community High Behavioral Health. Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - C2B: for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - C2A: for remaining C2 individuals
- C1 Community Tier 1 Community Other. Individuals in the community who do not meet F1, C2 or C3 criteria

Total Enrollment

MassHealth

■ Effective March 1, total number of enrollees: 9,722

| Total Enrollment by Plan | | |
|----------------------------------|-------|--|
| Commonwealth Care Alliance (CCA) | 6,371 | |
| Fallon Total Care (FTC) | 2,549 | |
| Network Health | 802 | |
| Total | 9,722 | |

| Total Enrollment by Rating Category | | |
|-------------------------------------|-------|--|
| F1 | 18 | |
| C3B | 109 | |
| C3A | 1,011 | |
| C2B | 243 | |
| C2A | 1,408 | |
| C1 | 6,930 | |
| Unavailable* | 3 | |
| Total | 9,722 | |

^{*}Rating categories for three enrollments were unavailable at the time of this report.

Enrollment by County

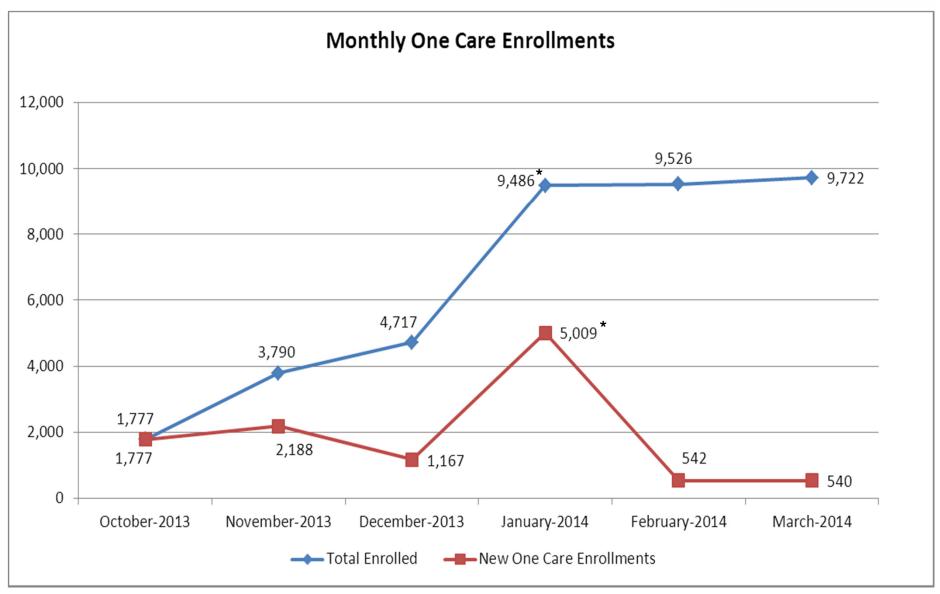
MassHealth

| County | Enrolled | Eligible | % Eligible Enrolled |
|------------|----------|----------|---------------------|
| Essex | 601 | 14,129 | 4% |
| Franklin | 56 | 2,071 | 3% |
| Hampden* | 2,328 | 14,539 | 16% |
| Hampshire* | 329 | 2,585 | 13% |
| Middlesex | 854 | 17,565 | 5% |
| Norfolk | 392 | 7,141 | 6% |
| Plymouth | 272 | 6,678 | 4% |
| Suffolk* | 2,100 | 15,236 | 14% |
| Worcester* | 2,790 | 14,761 | 19% |
| Total | 9,722 | 94,705 | 10% |

^{*}Auto assignment county

Enrollment Over Time





^{*}Auto-assignment round one effective date January 1, 2014.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

Opt-Outs

MassHealth

- Total number of opt-outs as of March 1: 17,701
 - Will be excluded from any future auto-enrollment
 - If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the individuals who received a One Care enrollment package, ~22% have chosen to opt out

| Total Opt-Outs by County | | |
|--------------------------|--------|--|
| Essex | 2,036 | |
| Franklin | 329 | |
| Hampden | 3,149 | |
| Hampshire | 756 | |
| Middlesex | 2,982 | |
| Norfolk | 1,246 | |
| Plymouth | 922 | |
| Suffolk | 2,309 | |
| Worcester | 3,890 | |
| Non-Demo Counties | 82 | |
| Total | 17,701 | |

MassHealth

Visit us at www.mass.gov/masshealth/onecare

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