March 2019 Tax Collection Summary (in $ millions)

Preliminary as of March 31, 2019

	Month of March						FY19 YTD as of March					
	3/2019 Actual Collections	3/2019 v. 3/2018 $ Fav/(Unfav)	3/2019 v. 3/2018 % Fav/(Unfav)	3/2019 Actual vs Benchmark $ Fav/(Unfav)	3/2019 Actual vs Benchmark % Fav/(Unfav)	3/2019 v. 3/2018 Baseline % Change	**3/2019 YTD Actual Collections**	3/2019 YTD v. 3/2018 YTD $ Fav/(Unfav)	3/2019 YTD v. 3/2018 YTD % Fav/(Unfav)	3/2019 YTD Actual vs Benchmark $ Fav/(Unfav)	3/2019 YTD Actual vs Benchmark % Fav/(Unfav)	3/2019 YTD v. 3/2018 YTD Baseline % Change
Income												
Income Withholding	1,286	46	+3.7%	2	+0.1%	+4.8%	10,031	430	+4.5%	61	+0.6%	+5.0%
Income Est. Payments	24	4	+18.7%	5	+27.6%	+21.0%	1,606	(695)	-30.2%	(685)	-29.9%	-30.2%
Income Returns/Bills	126	31	+32.4%	31	+33.0%	+33.2%	544	52	+10.6%	29	+5.7%	+9.3%
Income Refunds Net (outflow)	(350)	43	+11.0%	47	+11.9%	+12.1%	(1,147)	61	+5.0%	61	+5.0%	+4.5%
Subtotal Non-withheld Income	(200)	78	+28.1%	84	+29.6%	-30.1%	1,002	(582)	-36.7%	(596)	-37.3%	-37.6%
Subtotal Income	**1,086**	**124**	**+12.9%**	**86**	**+8.6%**	**+14.8%**	**11,034**	**(152)**	**-1.4%**	**(535)**	**-4.6%**	**-1.1%**
Sales & Use												
Sales - Regular	333	11	+3.3%	(2)	-0.6%	+3.0%	3,488	173	+5.2%	26	+0.7%	+4.4%
Sales - Meals	85	4	+4.5%	0	+0.4%	+5.0%	907	44	+5.1%	5	+0.5%	+5.1%
Sales - Motor Vehicles	70	(2)	-2.6%	(2)	-2.2%	-0.9%	633	22	+3.6%	13	+2.1%	+3.5%
Subtotal Sales & Use	**487**	**12**	**+2.6%**	**(3)**	**-0.6%**	**+2.8%**	**5,028**	**239**	**+5.0%**	**44**	**+0.9%**	**+4.4%**
Corporate & Business - Total	**927**	**279**	**+43.1%**	**226**	**+32.2%**	**+40.1%**	**2,259**	**513**	**+29.4%**	**402**	**+21.6%**	**+26.8%**
All Other	**167**	**11**	**+7.1%**	**8**	**+4.9%**	**+1.5%**	**1,866**	**195**	**+11.7%**	**108**	**+6.1%**	**+9.7%**
Total Tax Collections	**2,668**	**427**	**+19.0%**	**316**	**+13.4%**	**+18.7%**	**20,187**	**796**	**+4.1%**	**19**	**+0.1%**	**+3.7%**

Notes: (1) The figures above exclude Tax-Related Settlements & Judgments exceeding $10 million each. The certified total for these was $0.0 million in March 2019, and $48.8 million year-to-date through March 2019.

(2) The March and year-to-date benchmarks reflect the full Fiscal Year 2019 revised benchmark of $28.592 billion.