



**Advisory Committee Meeting Minutes
January 10, 2023| 10:30 AM – 12:00 PM**

In Attendance:

Sheri Gustafson
Kyle Baron
Michael Cahill
Dr. Martha Smith-Blackmore
Kara Holmquist
Deanna Gualtieri
Katherine Foote
Jessie Gower

This open meeting was held virtually over the ZOOM platform. A PowerPoint presentation was shown over ZOOM to all attendees.

I. Fund Totals and Expenditures

Sheri explained the current Fund's revenue totals. The Fund has an unexpended balance of \$457,996 as of 1/10/2024. The revenue intake in CY23 to date was \$597,567. Sheri presented the FY numbers, in FY23 the Fund took in \$596,792. Since inception in 2013, the Fund has taken in \$4,560,020. \$3,881,509 has been from tax donations/ online donations/ grants, \$3,511 from interest, and \$675,000 from line items in the state budget.

II. Budget and End of Year Report

Sheri Presented the 2023 Year in Review Report. Highlights from the report were:

Since inception the Fund has spent over 2.9 million helping over 19,900 cats and dogs.

The Fund received 3,700 requests for help in 2023.

One out of every 4 vouchers redeemed was for an animal needing urgent services.

76% of funding spent was on veterinary care.

The ACO Training program hit the milestone of 800 ACOs trained in the Core Competencies.

In 2023, \$458,390 was spent to help 1,989 animals in need.

Sheri presented a spending breakdown from Fund inception to date. To date, the Fund's spending was in the following distributions: \$2,941,766 (65%) for veterinary services, \$122,170 (3%) for ACO training, \$1,025,899 (22%) for administration, \$27,201 (<1%) for marketing, and there is currently a \$442,348 surplus in the Fund that will roll into 2024 spending.

Sheri presented the Fund's CY23 proposed budget versus the actual spending. CY23 proposed budget of \$650,000 had the following allocations: 78% for veterinary services, 3% for ACO training, 20% for administration, and less than 1% for marketing. The budget planned to utilize \$113,750 in rollover revenue from CY22. The CY23 Final

spending was \$602,255 and \$459,485 was spent on veterinary, \$12,857 on ACO training, \$127,578 on administration, \$2,335 on marketing. The Fund used \$4,687 from previous surplus.

Sheri presented the CY24 budget for the Fund. Sheri explained that the new proposed budget is \$658,020. This new total is from an estimated \$420,000 in tax donations/grants, \$100,000 FY25 state line item, \$168,000 rollover from 2023. The new proposed CY23 budget has the following allocations: 73% for veterinary services, 3% for ACO training, 25% for administration, <1% for marketing. 24% of the proposed CY24 budget spending would be from current surplus.

The Advisory Committee had no questions, or objections to the proposed CY24 budget. The CY24 Budget of \$658,020 was accepted.

III. FY24 Line Item/ Grants

Sheri stated that the FY23 budget line item of \$100,000 is 100% spent and had helped 719 animals with the help of additional \$25,715 in revenue from the MDAR admin account. Sheri stated that the Fund has also received a FY24 budget line item of \$100,000 and that was fully spent to help an additional 400 surgeries with the average cost of \$250.

Sheri presented that in 2023 The Stanton Foundation gave the Fund 2 grants totaling \$105,000

The Stanton Foundation granted the Fund an additional \$30,000 in June 2023 to help canines in need of emergency surgeries related to the reproductive system such as: pyometras, and dystocias. The Stanton Foundation Emergency grant was utilized from June 2023 through December 2023 and assisted 58 canines in emergency situations. Another grant of \$75,000 was given to the Fund in November 2023.

IV. Spay/Neuter Voucher Program

Sheri presented that the Fund has helped 20,118 animals to date equaling 2.95 million spent. The Fund hit 20,000 animals helped early January of 2024. The Fund currently had an additional 707 vouchers outstanding equaling \$164,165.

Kyle gave information on Fund's spay/neuter voucher program. Recently the program welcomed Friends of Franklin County Regional as a municipal partner and has 3 new provider contracts in process. Kyle presented that there are currently 650 plus animals on the MAF waitlist. Vouchers are currently being issued for vouchers requested as far back as April/May 2023. Voucher dissemination is currently at approximately \$60,000 a month. Current voucher redemption rate is about 63%. 77 vouchers had already been distributed in 2024.

Sheri presented that the Fund rolled out two new voucher program systems in the last few months. In late 2023, the Fund started a Voucher Day website to help streamline applications for voucher days on the Southshore. In January, 2024 the Fund created a waitlist tracking system so that applicants can watch a webpage that tells illustrates our voucher flow and how long the wait could be for them.

Sheri presented the Voucher Program's veterinary rates. The Voucher program had raised reimbursement rates as of July 1st, 2023. All rate tiers increased by \$50. The current tier 1 rate is \$150 for a male cat, tier II rate for female cats is \$200, tier III rate for small male dog is \$250, tier IV rate for small female dogs and large male dogs is \$300 and tier V rate for large female dogs is \$350. Sheri that we will evaluate if these rates are continuing to meet provider cost in May 2024.

V. Promotions/Events/Marketing

Sheri presented the 2024 tax donation billboards that would run from January - April through the MassDOT free PSA program.

VI. Animal Control Officer Training

Sheri stated gave a summary of the 2023 Core Competencies Training. The Fund initially scheduled two sessions but had to add a third session to meet the need. The Core sessions were held in-person in Northampton, in-person in Dedham and in-person and virtually in Oxford. 120 ACO and support staff signed up, 91 ACOs attended.

Sheri mentioned that in 2023 the Core training was updated and each attendee received a 20 page study guide. This study guide replaced the 120+ page Core binder from previous years. In 2023, the average testing score was 92%, which was a improvement from 89% the previous year.

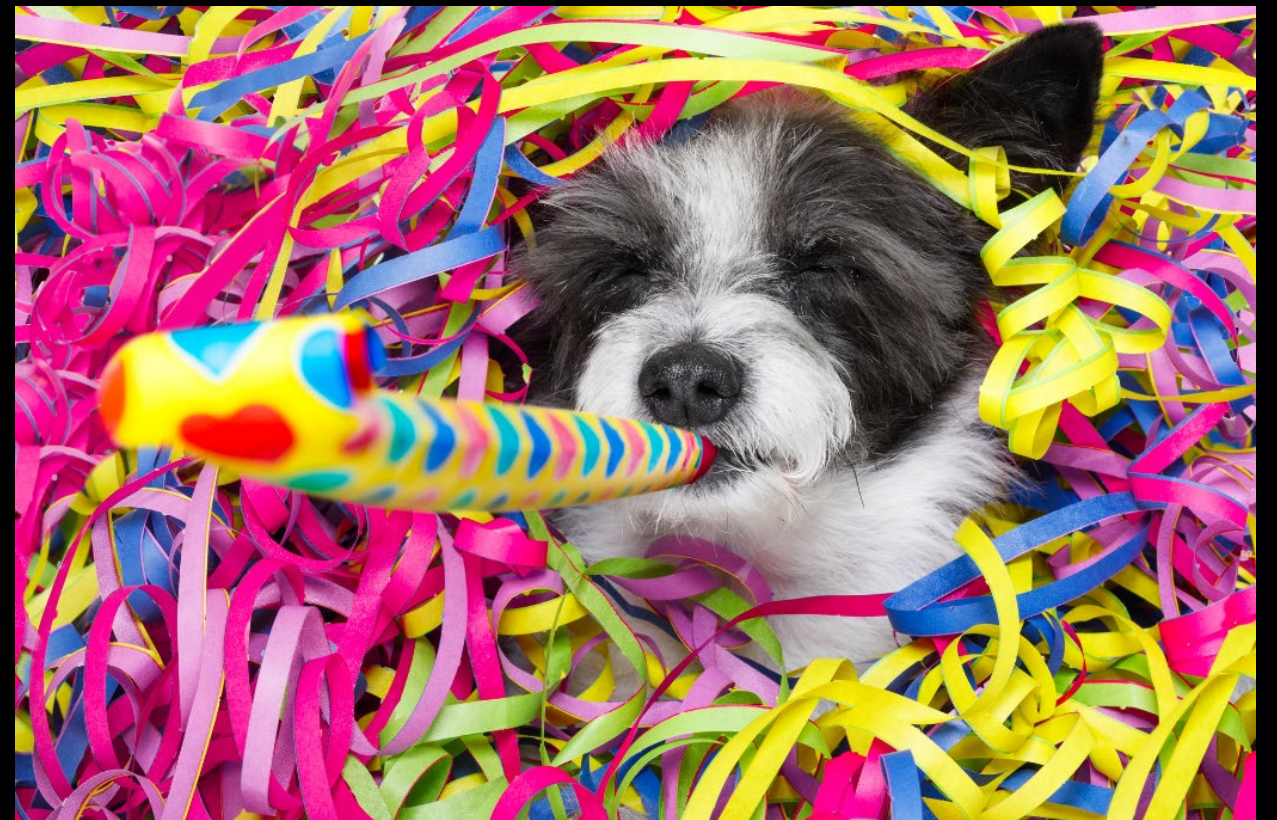
Sheri mentioned that in an effort to comply with the department's effort to reduce paper the Fund also created two online portals. A continuing education submission portal for ACOs, and a ACO designation portal for municipalities. 2024 ACO Designations were modified and emailed in December of 2023. Sheri will report to the AC how the compliance is with the new system at the next meeting.

The Committee decide to set the next MAF AC meeting date of:
Wednesday, May 15th at 10:30 AM



Advisory Committee Meeting

1/10/24 *Anniversary Year!*



AGENDA



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I. Fund Totals and Expenditures

A. Review of Balance Sheet/Budget

II. Budget/End Of Year Report

III. FY24 Line Item/ Grants

IV. Spay/Neuter Voucher Program

A. Numbers

B. Wait List

C. RFR Update

V. Promotions/ Events/ Marketing

VI. Animal Control Officers

A. 2024 ACO Designations

B. 2023 Core Training Summary

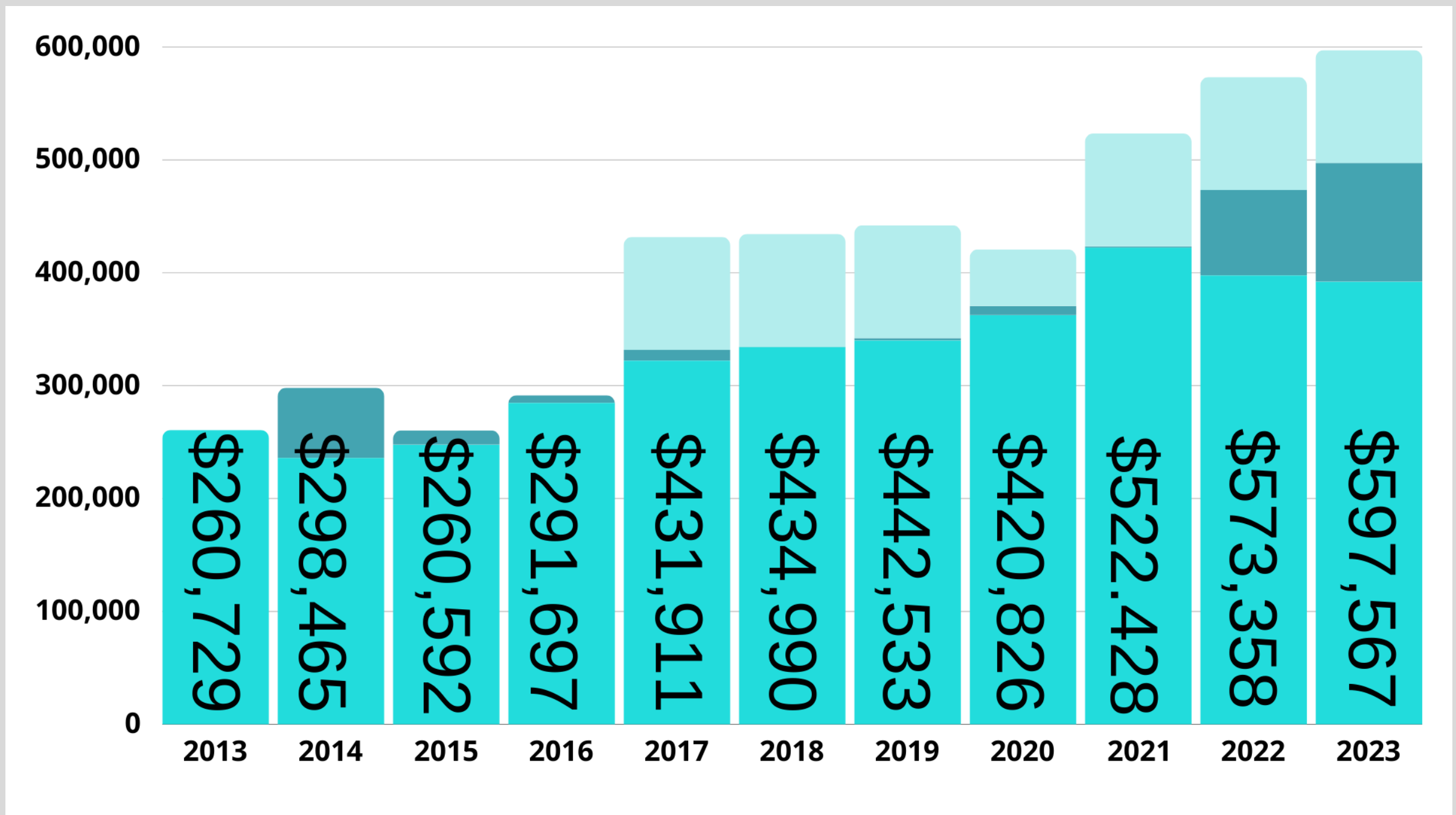
C. RFR Update

D. CE Training

FUND TOTALS AND EXPENDITURES



Unexpended balance as of 1/10/2024 \$457,996.60



FUND TOTALS AND EXPENDITURES



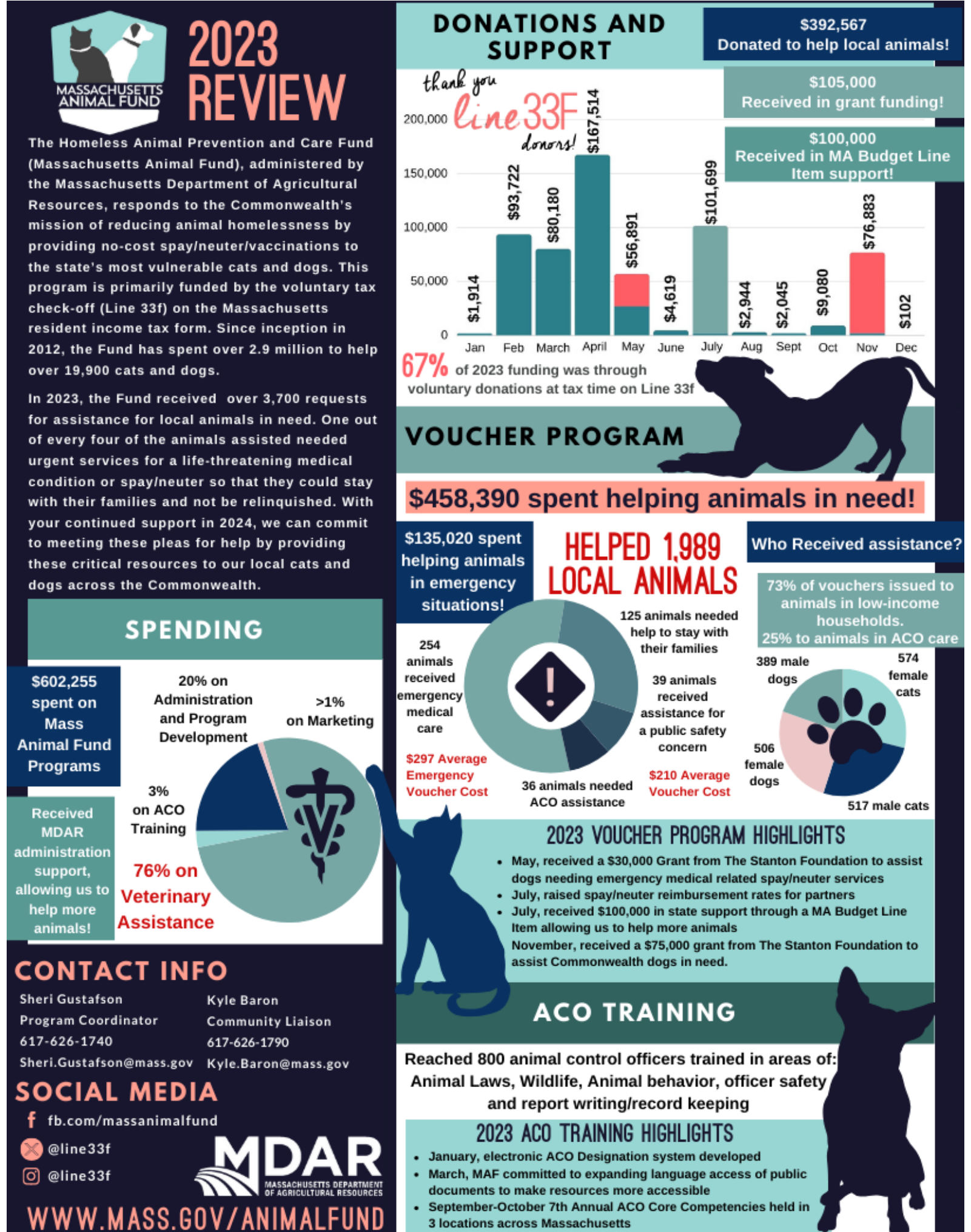
How our donations have grown....



	\$ 4,560,020.85		
	total donations/grants	interest	line item
2013	\$ 260,729.55	0	
2014	\$ 298,086.38	378.73	
2015	\$ 260,303.06	289.6	
2016	\$ 291,494.16	123.15	
2017	\$ 331,685.67	225.98	\$ 100,000.00
2018	\$ 334,590.90	399.44	\$ 100,000.00
2019	\$ 342,064.72	469.06	\$ 100,000.00
2020	\$ 370,686.42	139.68	\$ 50,000.00
2021	\$ 422,405.32	22.89	\$ 100,000.00
2022	\$ 472,994.17	364.27	\$ 125,000.00
2023	\$ 496,469.45	1098.25	\$ 100,000.00
	\$ 3,881,509.80	\$ 3,511.05	\$ 675,000.00

2023 Review Highlights

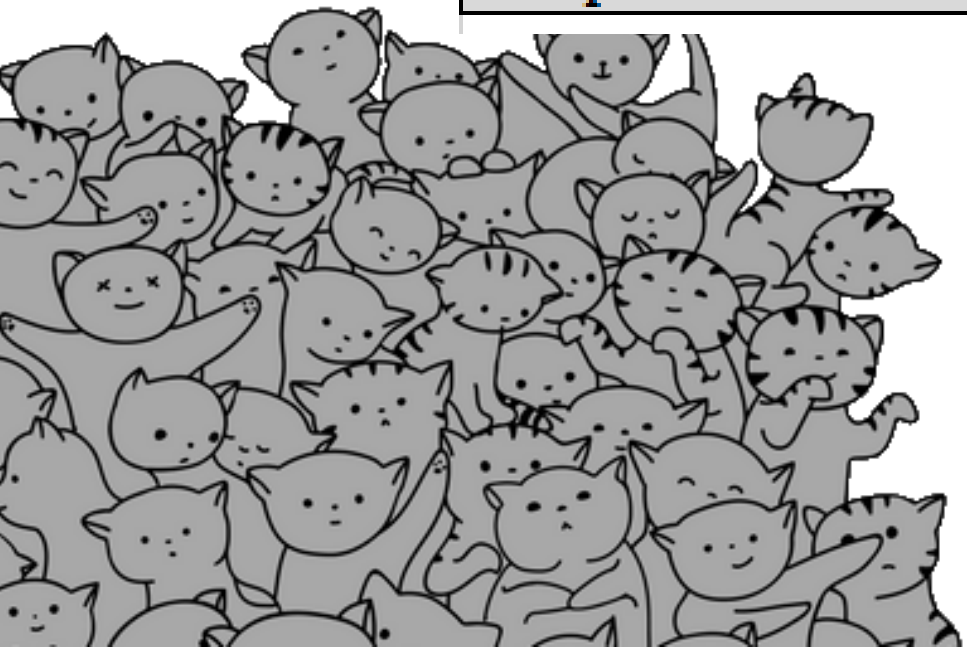
- Since Inception, spent over 2.9 million helping over 19,900 cats and dogs
- Received 3,700 requests for help
- 1 in every four vouchers redeemed was for an animal needing urgent services
- 76% of funding spent on veterinary care
- In 2023 458,390 spent on helping 1,989 animals
- Hit 800 ACOs trained through the Core



FUND TOTALS AND EXPENDITURES



Inception to date	Percentage of Revenue \$4,560,020	Expenses to Date \$4,117,672
Veterinary	65%	\$2,941,766.14
ACO Training	3%	\$122,170.87
Administration	22%	\$1,025,889.80
Marketing	<1%	\$27,201.27
Surplus	10%	\$442,348.77



**Over 26,000 vouchers
have been distributed.**





2023 CY Final Numbers verses Budget

2023 Working \$650,000	Proposed Expenses	%
Veterinary	\$500,000.00	78%
ACO Training	\$18,920.00	3%
Administration	\$121,040.00	20%
Marketing	\$11,600.00	<1%
Surplus	(\$113,750.00)	
2023 Final Numbers	Actual Spent \$602,255.25	Actual Percentage
Veterinary	\$459,485.00	76%
ACO Training	\$12,857.00	2%
Administration	\$127,578.00	21%
Marketing	\$2,335.25	<1%
Surplus	(\$4,687.55)	



Proposed 2024 Budget

\$658,020= \$420,000 from 2024 Donations

\$100,000 FY25 Line Item

\$168,000 from rollover from 2023

* would leave a buffer of approx. \$280,000
in the Fund

APPROVED BY ADVISORY COMMITTEE 1.10.24

2024 Proposed Budget	Estimated Revenue \$550,000	Proposed Expenses \$688,020
Veterinary	73%	\$500,000
ACO Training	3%	\$21,920
Administration	25%	\$162,000
Marketing	<1%	\$3,100
Surplus	24%	-\$168,020

FY23 Budget Line Item \$100,000
plus an additional \$25,715 from
MDAR Admin **FULLY SPENT**

FY24 Budget Line Item
\$100,000 **FULLY SPENT**

- Funded 400 additional surgeries
- Average cost \$250
- Helped animals in 105 municipalities
- 84 animals in urgent situations
- 247 cats helped
- 153 dogs helped



The Stanton Foundation
Grants received in 2023
= \$105,000

Through the \$30,000
Emergency Grant

- 58 Canines Helped
- from 37 municipalities
- 49 Pyometra/ 9 Dystocia
- Average cost \$517
- Allowed us to send an additional 224 vouchers

Through the \$75,000 new
Grant

- Started funding surgeries in Nov. **Stay Tuned**



Support

In May of 2023, the Massachusetts Animal Fund received a very generous grant in the amount of \$30,000 from The Stanton Foundation to be able to help canines in need of reproductive-related emergency spay/neuters across the Commonwealth!

Canines Helped

58 canines in need in Massachusetts received FREE spay/neuter assistance through The Stanton Foundation Emergency Grant. All 58 canines were by owned by low-income MA residents, who couldn't afford to get life-saving services for their dog on their own.

Areas Supported

Since the end of May, this grant has provided FREE services to canines in 37 municipalities through the collaborative effort of the Fund and 27 private veterinary and 6 municipal partners.

Program Impact

As mentioned above, the Fund was able to immediately issue 58 vouchers to canines in need of life-saving emergency surgeries. Since these expensive surgeries were generously covered by The Stanton Foundation, the Fund was able to send out an additional 224 vouchers to animals on our waitlist since the grant period started.

Lives Saved

Thanks to The Stanton Foundation support, the owners and the 58 dogs whose lives were saved greatly benefitted from the FREE emergency services. These canines would not have survived without surgical intervention for these life-threatening medical conditions. 49 canines needed emergency FREE spay services to resolve a pyometra infection, and 9 canines needed emergency FREE life-saving dystocia spay services.

Grant Utilized

Through May 30, 23' - Dec. 18, 23'

\$30,010

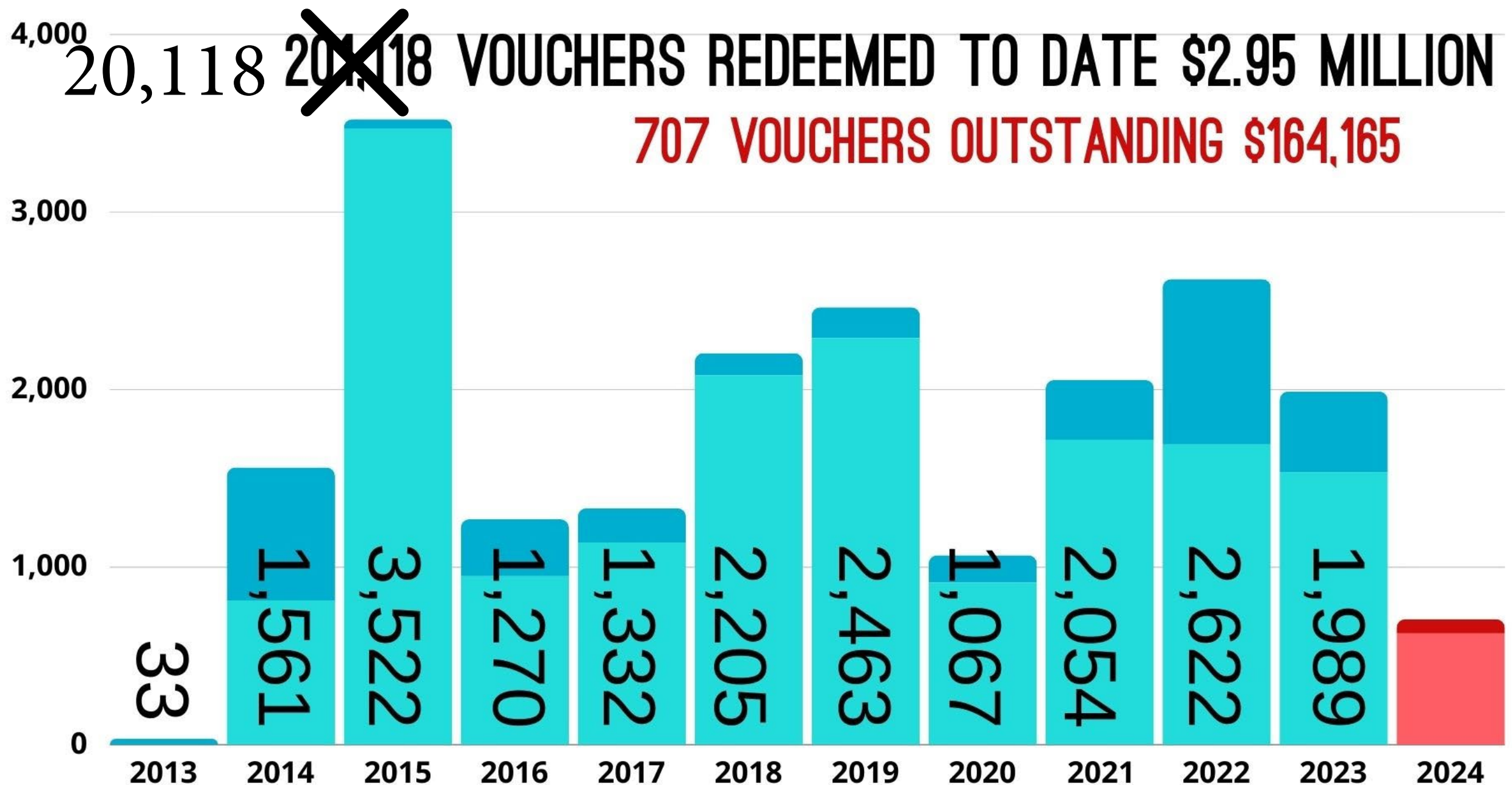
100%

58 canines have received emergency assistance, \$517 average cost of care.

SPAY NEUTER VOUCHER PROGRAM



***AS OF 1/10/24**



SPAY NEUTER VOUCHER PROGRAM



S/N Quick Notes:

Newest Providers-

Friends of Franklin County Regional

3 new providers in process

1-Berkshire County

1-Plymouth County

Current Waitlist-

-650 plus providers lists (\$144,800)

-Requests currently being issued from April/May.

-current distribution rate approx. \$60,00 a month

Currently redemption rate for 2023 vouchers is around 63% approx.

77 vouchers already issued in 2024


New Voucher Day Website



OFFERED BY [Massachusetts Department of Agricultural Resources](#)

MAF Voucher Days

Mass Animal Fund works together with veterinarians and local animal control officers to provide FREE spay/neuter services to cats and dogs owned by low-income residents of Massachusetts.

 Link is only active when we are accepting applications. Please note Voucher Days have limited surgery spots available, and do fill up very quickly. Applicants will receive notice of approval and surgery spot within 1-2 business days.

REGISTRATION IS NOW
CLOSED for the Voucher Day
in Fall River 11/21/23 →

THE DETAILS

CONTACTS

***Do you need help getting your cat or dog fixed?**

ANIMAL
RESCUE
LEAGUE
of BOSTON

A champion for animals



WWW.MASS.GOV/HOW-TO/MAF-VOUCHER-DAYS

**We're having Voucher
Day in Fall River on
11/21/23!**

Services are by
appointment only
fill out an application
online to reserve
your spot!

SIGN UP TODAY!

Accepting cats (under 5 years old)
& dogs (under 5 years old and 55lbs.)



Need help, call
617-626-1790



*ANIMAL RESCUE LEAGUE OF BOSTON'S SPAY WAGGIN' IS WORKING TOGETHER WITH MASS ANIMAL FUND AND FALL RIVER ANIMAL CONTROL OFFICERS TO PROVIDE FREE SPAY/NEUTER SERVICES TO CATS AND DOGS OWNED BY LOW-INCOME MA RESIDENTS.

Made possible by donations on **line33F**

New Waitlist Tracking

Mass Animal Fund Waitlist Dog Voucher Tracker

Thank you for requesting a spay/neuter voucher for your dog. When your application was approved you were issued a waitlist number. This chart is updated weekly and designed so that you can check on our waitlist progress, and help estimate when your voucher will be issued.



1/10/23 wd-0040

1/18/23

Issued Numbers will be listed in blue

Estimated February

WD-0001 WD-0002 WD-0003 WD-0004 WD-0005
WD-0006 WD-0007 WD-0008 WD-0009 WD-0010
WD-0011 WD-0012 WD-0013 WD-0014 WD-0015
WD-0016 WD-0017 WD-0018 WD-0019 WD-0020
WD-0021 WD-0022 WD-0023 WD-0024 WD-0025

WD-0026 WD-0027 WD-0028 WD-0029 WD-0030
WD-0031 WD-0032 WD-0033 WD-0034 WD-0035
WD-0036 WD-0037 WD-0038 WD-0039 WD-0040
WD-0041 WD-0042 WD-0043 WD-0044 WD-0045
WD-0046 WD-0047 WD-0048 WD-0049 WD-0050

WD-0051 WD-0052 WD-0053 WD-0054 WD-0055
WD-0056 WD-0057 WD-0058 WD-0059 WD-0060
WD-0061 WD-0062 WD-0063 WD-0064 WD-0065
WD-0066 WD-0067 WD-0068 WD-0069 WD-0070
WD-0071 WD-0072 WD-0073 WD-0074 WD-0075

WD-0076 WD-0077 WD-0078 WD-0079 WD-0080
WD-0081 WD-0082 WD-0083 WD-0084 WD-0085
WD-0086 WD-0087 WD-0088 WD-0089 WD-0090
WD-0091 WD-0092 WD-0093 WD-0094 WD-0095
WD-0096 WD-0097 WD-0098 WD-0099 WD-0100

Estimated April

WD-0151 WD-0152 WD-0153 WD-0154 WD-0155
WD-0156 WD-0157 WD-0158 WD-0159 WD-0160
WD-0161 WD-0162 WD-0163 WD-0164 WD-0165
WD-0166 WD-0167 WD-0168 WD-0169 WD-0170
WD-0171 WD-0172 WD-0173 WD-0174 WD-0175

WD-0126 WD-0127 WD-0128 WD-0129 WD-0130
WD-0131 WD-0132 WD-0133 WD-0134 WD-0135
WD-0136 WD-0137 WD-0138 WD-0139 WD-0140
WD-0141 WD-0142 WD-0143 WD-0144 WD-0145
WD-0146 WD-0147 WD-0148 WD-0149 WD-0150

WD-0101 WD-0102 WD-0103 WD-0104 WD-0105
WD-0106 WD-0107 WD-0108 WD-0109 WD-0110
WD-0111 WD-0112 WD-0113 WD-0114 WD-0115
WD-0116 WD-0117 WD-0118 WD-0119 WD-0120
WD-0121 WD-0122 WD-0123 WD-0124 WD-0125

Estimated May

WD-0176 WD-0177 WD-0178 WD-0179 WD-0180
WD-0181 WD-0182 WD-0183 WD-0184 WD-0185
WD-0186 WD-0187 WD-0188 WD-0189 WD-0190
WD-0191 WD-0192 WD-0193 WD-0194 WD-0195
WD-0196 WD-0197 WD-0198 WD-0199 WD-0200
WD-0201 WD-0202 WD-0203 WD-0204 WD-0205
WD-0206 WD-0207 WD-0208 WD-0209 WD-0210
WD-0211 WD-0212 WD-0213 WD-0214 WD-0215
WD-0216 WD-0217 WD-0218 WD-0219 WD-0220
WD-0221 WD-0222 WD-0223 WD-0224 WD-0225

WD-0226 WD-0227 WD-0228 WD-0229 WD-0230
WD-0231 WD-0232 WD-0233 WD-0234 WD-0235
WD-0236 WD-0237 WD-0238 WD-0239 WD-0240
WD-0241 WD-0242 WD-0243 WD-0244 WD-0245
WD-0246 WD-0247 WD-0248 WD-0249 WD-0250

WD-0251 WD-0252 WD-0253 WD-0254 WD-0255
WD-0256 WD-0257 WD-0258 WD-0259 WD-0260
WD-0261 WD-0262 WD-0263 WD-0264 WD-0265
WD-0266 WD-0267 WD-0268 WD-0269 WD-0270
WD-0271 WD-0272 WD-0273 WD-0274 WD-0275

Estimated June

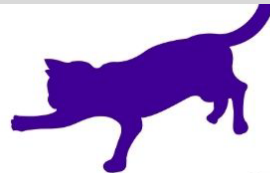
WD-0326 WD-0327 WD-0328 WD-0329 WD-0330
WD-0331 WD-0332 WD-0333 WD-0334 WD-0335
WD-0336 WD-0337 WD-0338 WD-0339 WD-0340
WD-0341 WD-0342 WD-0343 WD-0344 WD-0345

WD-0301 WD-0302 WD-0303 WD-0304 WD-0305
WD-0306 WD-0307 WD-0308 WD-0309 WD-0310
WD-0311 WD-0312 WD-0313 WD-0314 WD-0315
WD-0316 WD-0317 WD-0318 WD-0319 WD-0320
WD-0321 WD-0322 WD-0323 WD-0324 WD-0325

WD-0276 WD-0277 WD-0278 WD-0279 WD-0280
WD-0281 WD-0282 WD-0283 WD-0284 WD-0285
WD-0286 WD-0287 WD-0288 WD-0289 WD-0290
WD-0291 WD-0292 WD-0293 WD-0294 WD-0295
WD-0296 WD-0297 WD-0298 WD-0299 WD-0300

Mass Animal Fund Waitlist Cat Voucher Tracker

Thank you for requesting a spay/neuter voucher for your cat. When your application was approved you were issued a waitlist number. This chart is updated weekly and designed so that you can check on our waitlist progress, and help estimate when your voucher will be issued.



1/10/23 wc-0025

1/18/23 wc-0044

Issued Numbers will be listed in blue

In January 2023, a total of 250 vouchers were issued. 100 at Voucher Days, 100 to waitlist animals and 50 to animals in emergencies

Estimated February

WC-0001 WC-0002 WC-0003 WC-0004 WC-0005
WC-0006 WC-0007 WC-0008 WC-0009 WC-0010
WC-0011 WC-0012 WC-0013 WC-0014 WC-0015
WC-0016 WC-0017 WC-0018 WC-0019 WC-0020
WC-0021 WC-0022 WC-0023 WC-0024 WC-0025

WC-0026 WC-0027 WC-0028 WC-0029 WC-0030
WC-0031 WC-0032 WC-0033 WC-0034 WC-0035
WC-0036 WC-0037 WC-0038 WC-0039 WC-0040
WC-0041 WC-0042 WC-0043 WC-0044 WC-0045
WC-0046 WC-0047 WC-0048 WC-0049 WC-0050

WC-0051 WC-0052 WC-0053 WC-0054 WC-0055
WC-0056 WC-0057 WC-0058 WC-0059 WC-0060
WC-0061 WC-0062 WC-0063 WC-0064 WC-0065
WC-0066 WC-0067 WC-0068 WC-0069 WC-0070
WC-0071 WC-0072 WC-0073 WC-0074 WC-0075

WC-0076 WC-0077 WC-0078 WC-0079 WC-0080
WC-0081 WC-0082 WC-0083 WC-0084 WC-0085
WC-0086 WC-0087 WC-0088 WC-0089 WC-0090
WC-0091 WC-0092 WC-0093 WC-0094 WC-0095
WC-0096 WC-0097 WC-0098 WC-0099 WC-0100

Estimated April

WC-0151 WC-0152 WC-0153 WC-0154 WC-0155
WC-0156 WC-0157 WC-0158 WC-0159 WC-0160
WC-0161 WC-0162 WC-0163 WC-0164 WC-0165
WC-0166 WC-0167 WC-0168 WC-0169 WC-0170
WC-0171 WC-0172 WC-0173 WC-0174 WC-0175

WC-0126 WC-0127 WC-0128 WC-0129 WC-0130
WC-0131 WC-0132 WC-0133 WC-0134 WC-0135
WC-0136 WC-0137 WC-0138 WC-0139 WC-0140
WC-0141 WC-0142 WC-0143 WC-0144 WC-0145
WC-0146 WC-0147 WC-0148 WC-0149 WC-0150

WC-0101 WC-0102 WC-0103 WC-0104 WC-0105
WC-0106 WC-0107 WC-0108 WC-0109 WC-0110
WC-0111 WC-0112 WC-0113 WC-0114 WC-0115
WC-0116 WC-0117 WC-0118 WC-0119 WC-0120
WC-0121 WC-0122 WC-0123 WC-0124 WC-0125

Estimated May

WC-0176 WC-0177 WC-0178 WC-0179 WC-0180
WC-0181 WC-0182 WC-0183 WC-0184 WC-0185
WC-0186 WC-0187 WC-0188 WC-0189 WC-0190
WC-0191 WC-0192 WC-0193 WC-0194 WC-0195
WC-0196 WC-0197 WC-0198 WC-0199 WC-0200

WC-0201 WC-0202 WC-0203 WC-0204 WC-0205
WC-0206 WC-0207 WC-0208 WC-0209 WC-0210
WC-0211 WC-0212 WC-0213 WC-0214 WC-0215
WC-0216 WC-0217 WC-0218 WC-0219 WC-0220
WC-0221 WC-0222 WC-0223 WC-0224 WC-0225

WC-0226 WC-0227 WC-0228 WC-0229 WC-0230
WC-0231 WC-0232 WC-0233 WC-0234 WC-0235
WC-0236 WC-0237 WC-0238 WC-0239 WC-0240
WC-0241 WC-0242 WC-0243 WC-0244 WC-0245
WC-0246 WC-0247 WC-0248 WC-0249 WC-0250

WC-0251 WC-0252 WC-0253 WC-0254 WC-0255
WC-0256 WC-0257 WC-0258 WC-0259 WC-0260
WC-0261 WC-0262 WC-0263 WC-0264 WC-0265
WC-0266 WC-0267 WC-0268 WC-0269 WC-0270
WC-0271 WC-0272 WC-0273 WC-0274 WC-0275

Estimated June

WC-0326 WC-0327 WC-0328 WC-0329 WC-0330
WC-0331 WC-0332 WC-0333 WC-0334 WC-0335
WC-0336 WC-0337 WC-0338 WC-0339 WC-0340
WC-0341

WC-0301 WC-0302 WC-0303 WC-0304 WC-0305
WC-0306 WC-0307 WC-0308 WC-0309 WC-0310
WC-0311 WC-0312 WC-0313 WC-0314 WC-0315
WC-0316 WC-0317 WC-0318 WC-0319 WC-0320
WC-0321 WC-0322 WC-0323 WC-0324 WC-0325

WC-0276 WC-0277 WC-0278 WC-0279 WC-0280
WC-0281 WC-0282 WC-0283 WC-0284 WC-0285
WC-0286 WC-0287 WC-0288 WC-0289 WC-0290
WC-0291 WC-0292 WC-0293 WC-0294 WC-0295
WC-0296 WC-0297 WC-0298 WC-0299 WC-0300

SPAY NEUTER VOUCHER PROGRAM



Current Rates (revalue in May 2024)

Tier 1	Cat Neuter	\$150
Tier II	Cat Spay	\$200
Tier III	Small Dog Neuter	\$250
Tier IV	Small Dog Spay/ Large Dog Neuter	\$300
Tier V	Large Dog Spay	\$350

SPAY NEUTER VOUCHER PROGRAM



Current Complication Rates

These new rates have increased ave. cost to \$256

	Complication Add-on Rates	
Parasites	1 med \$20	2 or more meds \$35
Cryptorchid	Inguinal \$40	Abdominal \$75
Hernia Repair	simple \$40	\$75
Extra Large	> 75 lbs \$50	>100 lbs. \$75
Older >5	\$40	with/bloodwork \$75
Estrus	\$35	
Obese	\$40	
Dystocia/ Pyometra	Cat \$150	Dog \$200
Stand Alone Reimbursements: MDAR Request or if animal is found to already be S/N		
1 vaccine \$25	2 vaccines \$35	Under Anesthesia extra \$50
MDAR Emergency Related Medical Request: \$Determined at preapproval		

File Taxes. HELP ANIMALS!

Line 33F

massDOT
Massachusetts Department of Transportation

Mass.gov/AnimalFund



Commonwealth of Massachusetts
Office of Energy and Environmental Affairs

File Taxes. HELP ANIMALS!

Line 33F

massDOT
Massachusetts Department of Transportation

Mass.gov/AnimalFund



Commonwealth of Massachusetts
Office of Energy and Environmental Affairs



Visit the warm and fuzzy
tax line... **Line 33F**



Commonwealth of Massachusetts
Office of Energy and Environmental Affairs

Mass.gov/AnimalFund



massDOT
Massachusetts Department of Transportation

File Taxes.
HELP ANIMALS!

Line 33F

Mass.gov/AnimalFund



massDOT
Massachusetts Department of Transportation



Commonwealth of Massachusetts
Office of Energy and Environmental Affairs

ACO TRAINING



2023 Core Summary 3 sessions

120 ACO signed up

91 ACOs attended

- **Northampton (in-person)**
- **Dedham (in-person)**
- **Oxford NEW Location (in-person and virtual)**

2023 Core Changes

-Focusing on in-person learning

-Moving towards paperless

(saving roughly 25,000 sheets of paper)

New CE submission Portal (going well)

Designation Portal Updated giving it a new shot.

2024

Goals

- **Update MA Law book.**
- **NEW Core final exam video**
- **Increase Eblasts sent out 11 in 2023 to 10,780 recipients**
- **Increase ACO handouts short documents with procedural guidance**

2023 Training Guide

In an effort to reduce waste and save paper the Core Competencies Slides, MA lawbook, and handouts are now available online on our ACO Resources page.

How did it work? Average testing score increased to 92% this year. Last year we were in the 89% 3 ACO needed retakes last year, none needed them this year.



**ACO Core
Competencies
Training Guide**





2024 ACO Designations emailed, and due back on Feb 1st, 2024. Last year we saw a huge drop in compliance. May need to revisit mailed designations if we don't get a significant amount in the next couple of weeks



Next Meeting....

May?

