

MGH IP Service Lines by Unique Patient

MGH Patient Panel by Service Line (FY19)				
	Cancer		Cardiac	
	#	%	#	%
MGH Total	6,460		5,500	
Gender				
Female	3,137	48.6%	2,123	38.6%
Male/Unknown	3,323	51.4%	3,377	61.4%
Age				
0-54	1,213	18.8%	718	13.1%
55-64	1,430	22.1%	957	17.4%
65-74	1,967	30.4%	1,502	27.3%
75-84	1,343	20.8%	1,354	24.6%
85+	507	7.8%	969	17.6%
Race				
Asian	269	4.2%	172	3.1%
Black or African American	269	4.2%	282	5.1%
Hispanic/Latino	16	0.2%	17	0.3%
American Indian or Alaska Native & Native Hawaiian or Other Pacific Islander & Other/Unknown	490	7.5%	484	8.8%
White	5,416	83.8%	4,545	82.6%
Patient Origin				
HSA_1	193	3.0%	95	1.7%
HSA_2	272	4.2%	185	3.4%
HSA_3	510	7.9%	368	6.7%
HSA_4	2,261	35.0%	2,523	45.9%
HSA_5	733	11.3%	519	9.4%
HSA_6	950	14.7%	920	16.7%
Outside of MA	1,488	23.0%	861	15.7%
Unknown	53	0.8%	29	0.5%

Source:

EDW Patient Financials July 2021

Notes:

- 1) Includes only MGH IP Hospital data only (physician billed data not included), whereas MGPO data is incl
- 2) Unique patient counts above are computed by service line and are not mutually exclusive across service

Med/Surg	
#	%
20,526	
9,870	48.1%
10,656	51.9%
6,337	30.9%
3,824	18.6%
4,539	22.1%
3,510	17.1%
2,316	11.3%
681	3.3%
1,258	6.1%
71	0.3%
2,100	10.2%
16,416	80.0%
428	2.1%
703	3.4%
1,245	6.1%
9,213	44.9%
2,140	10.4%
3,167	15.4%
3,513	17.1%
117	0.6%

uded in overall unique patient count
: lines (meaning values are not additive to MGH total)

MGH Cardiac Procedures by Unique Patient

MGH Patient Panel by Service Line (FY19)		
	Count	Percentage
Unique MRN	29,651	100.0%
Gender		
Female	13,612	45.9%
Male/Unknown	16,039	54.1%
Age		
0-54	9,550	32.2%
55-64	5,699	19.2%
65-74	7,086	23.9%
75-84	5,248	17.7%
85+	2,068	7.0%
Race		
Asian	1,184	4.0%
Black or African American	1,580	5.3%
Hispanic/Latino	156	0.5%
American Indian or Alaska Native & Native Hawaiian or Other Pacific Islander & Other/Unknown	3,130	10.6%
White	23,601	79.6%
Patient Origin		
HSA_1	510	1.7%
HSA_2	932	3.1%
HSA_3	1,834	6.2%
HSA_4	14,755	49.8%
HSA_5	2,990	10.1%
HSA_6	4,341	14.6%
Outside of MA	3,104	10.5%
Unknown	1,185	4.0%

Source:EPSi, FY'19 encounters with a charge in MG7410, MG7411, MG7413 or MG7423

	Licensed Beds	Operating Beds	Change in Number of Beds (+/-)	Number of Beds After Project Completion (calculated)		Bed Location After Project Completion		Patient Days (Current/Actual)
				Licensed	Operating	Current Facility	New Facility	
Inpatient								
Medical/	789	765	54	843	819	425	418	270,758
Surgical								
Oncology								
Heart/								
Vascular								
Obstetrics (Maternity)	27	27	0			27		
Pediatrics	58	58	0			58		
Neonatal ICU	21	21	0			21		
ICU/CCU/	101	101	40	141	141	77	64	37,868
SICU						0	0	
Coronary Care unit	16	16	0			16	0	
Burn Unit	7	7	0			7	0	
Psychiatry	24	24	0			24	0	
Total Inpatient	1043	1019	94	1,137	1137	655	482	327,310

Projected	Occupancy rate for Operating Beds		Average Length of Stay	Number of Discharges	
	Current	Projected	Days	Actual	Projected
287,991	88%	94%	6.45	41,978	43,481
40,319	93%	81%			
344,813	88%	83%	6.18%	54,299	55,802

	Current # at Current Location	Number closing at Current Location	# Moving to Proposed Site	# New at Proposed Site (additional)	Total # at Proposed Site	# Remaining at current location	Total at MGH Boston campus after project implemented
Conventional OR's Dedicated to Cardiology	5	5	5	1	6	0	6
Hybrid multipurpose ORs Dedicated to Cardiology	0	0	0	17	17	0	17
Procedure Rooms dedicated to Cardiology	0	0	0	3	3	0	3
OR's Dedicated to Oncology							
Procedure Rooms Dedicated to Oncology							
Other/Multipurpose OR's (non-cardiac or oncology)							
Other/Multipurpose Procedure Rooms (non- cardiac or oncology)							
Exam Rooms (Oncology)	123	120	120	3	123	3	123
Infusion Bays	79	79	79	21	100	0	100
Radiation Therapy Rooms							
Acquisition of CT (Volume=Scans)	14	0	0	2	2	14	16
Acquisition of MRI (Volume=Scans)	10	0	0	2	2	10	12
Acquisition of PET/CT(Volume = Scans)	3	0	0	2	2	3	5
Acquisition of PET/MR (Volume=Scans)	0	0	0	1	1	0	1

Active Transfer Agreements

Addison Gilbert Hospital
Anna Jaques Hospital - Stroke, Newburyport, MA
Anna Jaques Hospital, Newburyport, MA
Baystate Medical Center, Springfield, MA
Berkshire Medical Centers, MA
Beth Israel/Lahey Health
Beverly Hospital, Beverly, MA
Boston Children's Hospital
Boston Medical Center, Boston, MA
Brigham and Women's Hospital
Brighton Health Group, Brighton, MA
Bristol Hospital, Bristol, CT
Brockton Hospital, Brockton, MA
Cambridge Health Alliance, Cambridge, MA
Cambridge Health Alliance: Somerville Hospital & Whidden Hospital, Cambridge, MA
Cape Cod Hospital, Hyannis, MA
Good Samaritan Medical Center, Brockton, MA
Holy Family Hospital & Medical Center, Methuen, MA
Norwood Hospital, Norwood, MA
Catholic Medical Center
Central Maine Medical Center, Lewiston, ME
Charlton Memorial Hospital
Chelsea Jewish Hospital
Children's National Medical Center, Washington, DC
Community Health Care, Inc, Quincy, MA
Concord Hospital, Concord, NH - Stroke
Concord Hospital, Concord, NH
Dartmouth Hitchcock Hospital
Deaconess Nashoba Hospital, Ayer, MA
Eastern Maine Medical Center
Elliot Hospital, Manchester, NH
Elliot Hospital, Manchester, NH
Elliot Hospital-Stroke, Manchester, NH
Emerson Hospital, Concord, MA
Exeter Hospital, Exeter, NH
Falmouth Hospital, Falmouth, MA
Faulkner Hospital, Boston, MA
Franciscan Children's Hospital, Boston, MA
Franklin Medical Center, Greenfield, MA
Hallmark Health
Harrington Memorial Hospital, Southbridge, MA
Hartford Hospital, Hartford, CT
Holy Family Hospital
Jordan Hospital, Plymouth, MA
Kent Hospital, Warwick, RI

Kindred Hospital Northeast - Braintree, Natick, Stoughton, Waltham
Lahey Clinic Hospital, Inc
Lakes Regional, Laconia, NH
Lawrence General Hospital, Lawrence, MA
Lawrence Memorial Hospital - Stroke, Lawrence, MA
Lowell General Hospital, Lowell, MA
Maine Medical Center, Portland, ME
MaineGeneral Medical Center
Martha's Vineyard Hospital, Martha's Vineyard, MA
McLean Hospital, Waltham, MA
Melrose-Wakefield Hospital, Melrose, MA
Melrose-Wakefield Hospital-Stroke, Melrose, MA
Mercy Hospital, Portland, ME
Merrimack Valley Hospital, Haverhill, MA
Merrimack Valley Hospital - Stroke, Haverhill, MA
Metrowest Framingham Hospital, Framingham, MA
Milford Regional Medical Center, Milford, MA
Milford Whitinsville
Milton Hospital
Morton Hospital
Mount Auburn Hospital, Cambridge, MA
Nantucket Cottage Hospital, Nantucket, MA
Nashoba Valley Medical, Ayer, MA
Newton-Wellesley Hospital - Stroke, Newton, MA
North End Community Health Center, Boston, MA
North Shore Children's Hospital
North Shore Medical Center, Salem, MA
Norwood Hospital, Norwood, MA
Parkland Medical, Derry, NH
Portsmouth Regional Hospital, Portsmouth, NH
Quincy Medical Center, Quincy, MA
Rhode Island Hospital, Providence, RI
Saint Anne's Hospital
Saint Elizabeth's Medical Center, Brighton, MA
Saint Francis Hospital & Medical Center, Hartford, CT
Saint Joseph Hospital, Nashua, NH
Saint Luke's/South Coast Hospital
Saints Memorial Medical Center
Shriners Hospital
South Shore Hospital, Weymouth, MA
Southcoast Hospitals Group, Inc., New Bedford, MA
Southern New Hampshire Medical Center, Nashua, NH
Spaulding Rehab, Boston, MA
Steward Health Care System, Boston, MA
Sturdy Memorial Hospital, Attleboro, MA
Tobey Hospital
UMass Memorial Medical Center, Worcester, MA

University of Vermont Medical Center
Wentworth-Douglass Hospital, Dover, NH
Winchester Hospital - Stroke, Winchester, MA
Winchester Hospital - Cardiac, Winchester, MA
York Hospital, York, ME

Received Transfers (8-12-2019 - 12-31-2019)

A R Gould

Adirondack Medical Center

Albany Medical Center

Anna Jaques Hospital

Baystate Franklin Medical Center

Baystate Medical Center

Baystate Wing Hospital

Berkshire Medical Center

Berkshire Medical Center - Berkshire Campus

Beth Israel Deaconess - East Campus

Beth Israel Deaconess - Medical Center/West

Beth Israel Deaconess - Milton

Beth Israel Deaconess - Needham

Beth Israel Deaconess Hospital - Plymouth

Beverly Hospital - Beverly Campus

Beverly Hospital/ Addison - Gilbert Campus

Boston Children's Hospital

Boston Medical Center - East Newton

Boston Medical Center - Harrison Ave

Brandon Regional, Brandon, FL

brattleboro Memorial Hospital,VT

Bridgeport Hospital

Brigham and Women's Faulkner Hospital

Brigham and Women's Hospital

BRISTOL

Brockton Hospital

Cambridge Health Alliance - Cambridge

Cambridge Health Alliance - Somerville

Cambridge Health Alliance - Whidden Memorial

CAMBRIDGE HOSPITAL

CAPE BRETON REGIONAL HOSPITAL-NOVA SCOTIA

Cape Cod Hospital

Carney Hospital

Cary Medical Center

Catholic Medcial Center, Manchester NH

Cedimate Hospital Dominican Rep

Center for Advanced Plastic Surgery

Central Maine HealthCare – Bridgton

Central Maine Medical

Central Vermont Medical Center

CHESHIRE MED CT

CHILDREN'S HOSPITAL OF EASTERN ONTARIO

Clinica Corazones Unidos (Dominican Rep.)

Clinton Hospital

concord

Concord Hospital

Cooley Dickinson Hospital
DANBURY HOSPITAL
Dartmouth Hitchcock
Day Kimball Connecticut
DOCTORS HOSPITAL , NASSAU, BAHAMAS
EASTERN MAINE MEDICAL CENTER
Elliot Hospital
Emerson Hospital
Exeter Hospital
Falmouth Hospital
FRANCISCAN CHILDREN'S HOSPITAL & REHAB CENTER
FRANKLIN REGIONAL HOSPITAL
Frisbie Memorial Hospital
Gemelli Hospital - Rome
Good Samaritan Medical Center
Hackensack Hosp (NJ)
Hallmark Health System - Lawrence Memorial
Hallmark Health System - Melrose Wakefield
Hartford Hospital
Health Alliance - Leominster
Health Park Medical Center - FL
Heywood Hospital
Holy Family Haverhill
Holyoke Medical Center
Hospital De Barcelona
Houlton Regional Maine
Kent Hospital
KING EDWARD
Lahey Clinic - Burlington Campus
Lahey Clinic - Northshore
Lakes Regional Medical Center
Lawrence General Hospital
LITTLETON Hospital
Littleton Regional Healthcare
Lowell General Hospital
Maine General Medical Center
Maine Medical Center
Marlborough Hospital
Martha's Vineyard Hospital
Massachusetts Eye and Ear Infirmary
Memorial Hospital
Mercy Medical Center
MetroWest Medical Center - Framingham
MetroWest Natick
Midcoast Hospital
Midstate Hosp (CT)
Milford Regional Medical Center

Millnocket Reg
Milton Hospital
Ministry of Health Al-Razi
Miriam Hos
Morton Hospital and Medical Center
Mount Auburn Hospital
MOUNT SINAI HOSPITAL
Nantucket Cottage Hospital
NAPLES COMMUNITY HOSPITAL
Nashoba Valley Medical Center
Natick Leonard Morse
NE Baptist
NEWPORT HOSPITAL
Newton-Wellesley Hospital
North Memorial Health
North Shore Medical Center - Salem
North Shore Medical Center - Union
NORTHERN LIGHT HOSP
Northern Light Maine Coast Hos
Norwood Hospital
NUKI
OSPEDALE GIOVANNI PAOLA II
Parkland Medical Center
Pen Bay Medical Center
Penobscot Community Health Center
Portsmouth Regional Hospital
Providence VA Hospital
Psych- Faulkner
Psych- McLean Hospital
Rafael Angel Calderon Guardia Hospital
Reddington Fairview
RHODE ISLAND HOSPITAL
Saint Anne's Hospital
Saint Clair Medical Center
saint francis
Saint Joseph's in Bangor, ME
SALEM HOSPITAL SURGICENTER
Shriners Hospital for Children- Boston
South County Hospital
SOUTH COUNTY HOSPITAL-RI
South Shore Hospital
Southcoast Hospitals - Charlton
Southcoast Hospitals - St. Lukes
Southcoast Hospitals - Tobey
Southern Maine Health Care Kennebunk
SOUTHERN NEW HAMPSHIRE
southern new hampshire medical center

Southern NH Health System
Speare Memorial
ST ANNES
ST ELIZABETH HOSPITAL
St Josephs , Nashua , NH
St Luke's (Utica)
ST PETER'S, ALBANY NY
St Vincents, Fall River
St. Peter's Albany
St. Vincents Hospital Worcerster
Stephens Memorial hospital
Sturdy Memorial Hospital
SUNRISE MEDICAL CENTER
Tufts Medical Center
UMass Med Center - Univ. campus
UMass Memorial Leominister
UMASS MEMORIAL MED CTR-MEMORIAL CAMP
UMass Memorial Medical Center - Hahnemann
University of Vermont Medical Center
Upper Connecticut Valley Hospital
Waldo County General Hospital
Weeks Medical center
Wentworth Douglas
WESTERLY HOSPITAL
Winchester Hospital
YORK HOSPITAL

Lost Transfers (8-12-2019 - 12-31-2019)

Anna Jaques Hospital
Baystate Medical Center
Berkshire Medical Center
Berkshire Medical Center - Berkshire Campus
Beth Israel Deaconess - Medical Center/West
Beth Israel Deaconess - Milton
Beth Israel Deaconess Hospital - Plymouth
Beverly Hospital - Beverly Campus
Brockton Hospital
Cambridge Health Alliance - Cambridge
Cambridge Health Alliance - Whidden Memorial
Cape Cod Hospital
Carney Hospital
Catholic Medical Center
Central Maine Medical
Clinton Hospital
Concord Hospital
Cooley Dickinson Hospital
Dartmouth Hitchcock
Eastern Maine Medical Center
Exeter Hospital
Falmouth Hospital
Good Samaritan - Brockton
Hallmark Health System - Melrose Wakefield
Holy Family Hosp and Medical Center
Houlton Regional Maine
Kent Hospital
Lahey Clinic - Burlington Campus
Lawrence General Hospital
Lowell General Hospital
Marlborough Hospital
Martha's Vineyard Hospital
Mercy Medical Center
MetroWest Medical Center - Framingham
MetroWest Medical Center - Natick
Midcoast Hospital
Milford Regional Medical Center
Milton Hospital
Mount Auburn Hospital
Nantucket Cottage Hospital
Newport Hospital
Newton-Wellesley Hospital
North Shore Medical Center - Salem
North Shore Medical Center - Union
Norwood Hospital
Parkland Medical Center

Portsmouth Regional Medical Center
Rhode Island Hospital
Saint Anne's Hospital
Saint Joseph's in Bangor, ME
South Shore Hospital
Southcoast Hospitals - Charlton
Southcoast Hospitals - St. Lukes
Southcoast Hospitals - Tobey
Southern Maine Health Care Kennebunk
Southern Maine Medical
Southern New Hampshire
Southern NH Health System
Speare Memorial
St. Elizabeth's Hospital
Stephen Mem Hosp
Sturdy Memorial Hospital
UMass Memorial Medical Center - Memorial Campus
Wentworth Douglas
Winchester Hospital
York Hospital