

MassDOT Board of Directors

November 16, 2022

\$145.0 M in FY23-27 State Match for MBTA's Incremental Bipartisan Infrastructure Formula Funds

- The recently enacted legislation – An Act Relative to Massachusetts Transportation Resources and Climate (MassTRAC) provided authorization (\$145 million) for state match funds to support the incremental federal transit formula funds received by the MBTA
- The Executive Office for Administration and Finance (ANF) has determined that sufficient capacity exists within in the Commonwealth Transportation Fund to support the state match needs (\$145 million) for the MBTA under the Rail Enhancement Program (REP)
- We respectfully ask the MassDOT board to approve \$145 million in REP funding for the MBTA to cover the state match requirement for federal fiscal year (FFY) 23-27 incremental federal formula funding

Commonwealth State Match	
FY23	\$29,000,000
FY24	\$29,000,000
FY25	\$29,000,000
FY26	\$29,000,000
FY27	\$29,000,000
Total	\$145,000,000

MassDOT Board Vote

Request of the Board

VOTED:

That the Secretary/Chief Executive Officer, or his designee, be and hereby is authorized to execute in the name of and on behalf of the Massachusetts Department of Transportation ("MassDOT"), and in a form approved by the General Counsel, a contract between MassDOT and the Massachusetts Bay Transportation Authority in the amount of \$145,000,000 under the Rail Enhancement Program to fulfill the federal fiscal year 2023-2027 state match required for the incremental Federal Transit Administration formula grant funds received by the MBTA, as programmed in the MBTA board-approved fiscal year 2023-2027 Capital Investment Plan, and to execute any necessary or ancillary documents in the name and on behalf of the Massachusetts Department of Transportation to effectuate this Agreement.

