

FY26-FY30 CIP

Capital Investment Plan

MassDOT's Capital Investment Plan (CIP) describes how MassDOT plans to spend funding from state, federal, and other sources on transportation capital projects throughout the Commonwealth for the next five years. The approved 2026-30 CIP includes approximately \$18.5 billion in planned capital spending for transportation. Starting in Fall 2025, MassDOT will begin updating its CIP for state fiscal years (FY) 2027 through 2031.

What does MassDOT's CIP include?

- MassDOT plans investments in roads, bridges, bicycle and pedestrian facilities, rail lines, transit, airports, ferry service, Registry of Motor Vehicles capital needs, and more.
- The CIP supports local aid and grant programs for municipalities, transit agencies, and other transportation providers. Examples include the Chapter 90 Program, the Rural Roadway Funding Program, the Municipal Pavement and Municipal Small Bridge Programs, the Complete Streets Program, the Local Bottleneck Reduction Program, the Community Transit Grant Program, and the Shared Street and Spaces Program.

How does MassDOT develop the CIP?

- MassDOT's spending decisions are shaped by priorities and needs from its Divisions, state agencies and the Massachusetts Legislature, municipalities, regional planning agencies, the MBTA and regional transit authorities (RTA), federal agencies, and the public. The CIP includes federally supported roadway investments selected by Massachusetts metropolitan planning organizations (MPOs).
- *Beyond Mobility*, the statewide long-range transportation plan, guides the development of the CIP. *Beyond Mobility* outlines six priority areas—safety, destination connectivity, travel experience, reliability, supporting clean transportation, and resiliency—along with related action items. Learn more at www.mass.gov/beyond-mobility.
- MassDOT constrains its plan to match expected funding for transportation, including from federal, state, and other sources.
- MassDOT creates its CIP in coordination with its Board of Directors, which releases a draft CIP for public review for 21 days, typically in May. MassDOT hosts public meetings, shares web content, and collects public feedback about how the CIP addresses the transportation needs of the Commonwealth before the Board approves a final version.

How can I learn more?

- Visit <u>www.mass.gov/capital-investment-plan-cip</u> to view the current CIP and stay up to date on FY2027-31 CIP development.
- Contact MassDOT Capital Planning staff at massCIP@state.ma.us.