

Overview MassDOT@15

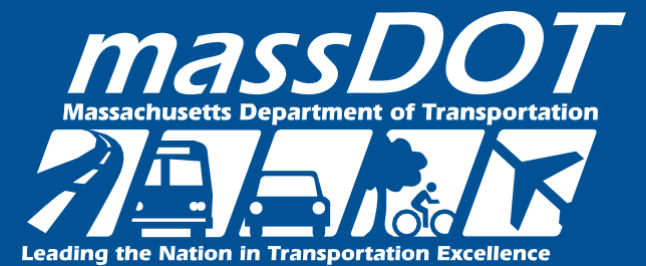


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MassDOT@15 and 2024

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Kick off “MassDOT@15”

MassDOT’s 15th anniversary is November 1, 2024. To commemorate this, 2024 will be focused on three Policy and Strategy Efforts titled “MassDOT@15”

1) MassDOT’s Long Range Transportation Plan “Beyond Mobility” (what we do)

This is the federally mandated planning process that will result in a blueprint for the transportation decision-making process and investments in Massachusetts in a way that advances the State’s transportation goals and maximizes the equity and resiliency of the transportation system

2) MassDOT Strategic Business Plan (who we are)

MassDOT has not released a strategic plan reflecting its organizational goals, vision and values since 2013. Many state DOTs update their organization’s strategic plans every 3–5 years. In advance of the 15th anniversary of MassDOT, we will issue a Strategic Business Plan that will align MassDOT’s organizational resources to fulfill our operational goals and meet commitments that we set forth in our STIP, CIP and in plans such as Beyond Mobility

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3) Transportation Funding Task Force (how we pay for it)

As the Healey/Driscoll Administration ends year one having handled several key issues mentioned in the transition report – hiring new MBTA leadership, successful completion of the Administration’s first construction season, and the shutdown of the Sumner Tunnel – now is the time to advance and strategize the funding of the next generation of transportation projects and policies

Draft Beyond Mobility Schedule (Subject to Change)

- **January 17th**: MassDOT Board meeting initial presentation
- **February 29th**: MBTA Board meeting presentation
- **March 15th**: Post all plan materials online and prepare for public comment period
- **March 20th**: MassDOT Board meeting updated presentation
- **April 1st**: Public comment period begins
- **April 30th**: Public comment period closes
- **May 15th**: MassDOT Board meeting final presentation

Draft Strategic Workforce Plan

- Focused on MassDOT's mission, vision, and values
- Ensures MassDOT as an organization is aligned to deliver Beyond Mobility
- Best practice among other state DOT's (VA and OR)
- Companion to Beyond Mobility and Finance Task Force



Draft Strategic Workforce Plan Schedule (Subject to Change) 7



Transportation Finance Task Force Outline

- The task force will be led by The Secretary of Transportation, in partnership with the General Manager of the MBTA and the Secretary of A&F.
- These leaders, along with their staff and Board Members, will work with an external group made up of business, climate, equity, transportation policy, and finance experts to consider how to structure future financial mechanisms to fund Massachusetts's future transportation needs and how to support them.

Thank You

