MassDOT@15 Strategic Business Plan

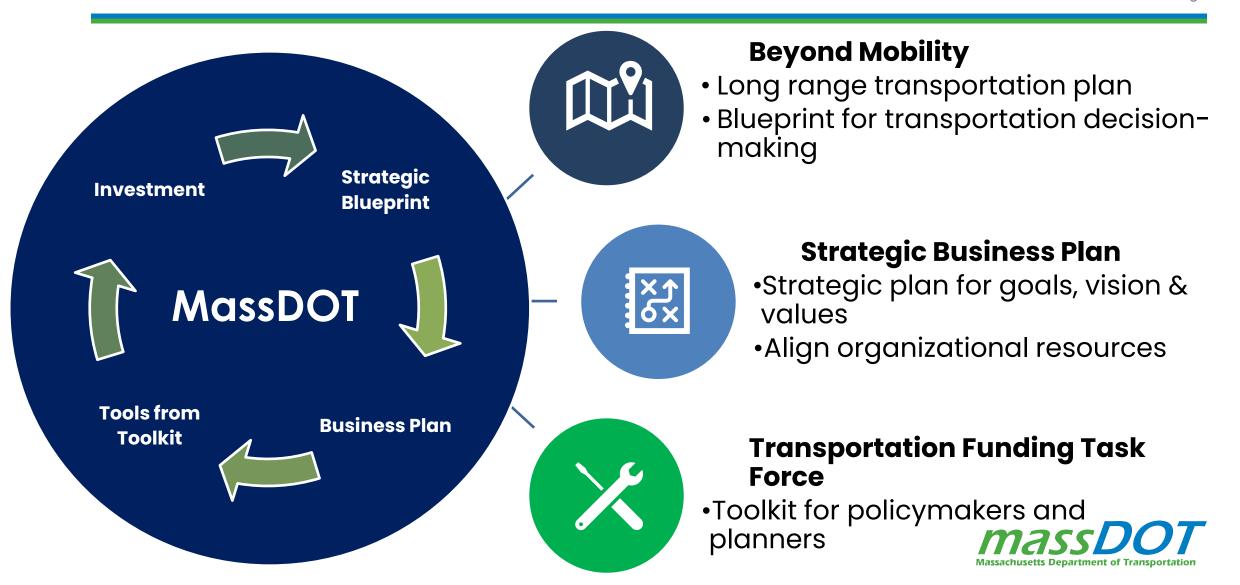
October 16, 2024



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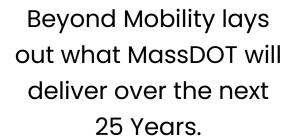
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MassDOT@15 - Comprehensive Planning Efforts



Strategic Business Plan - Purpose







The Strategic Business Plan defines *HOW* we deliver the 2050 vision for the Commonwealth.



Focus is on how we organize and operate to meet

MassDOT's needs and to lay the foundation for the future.



Strategic Business Plan - Procurement Process



RFR was issued in early May 2024



Bids opened on June 28th with 12 qualified applicants



4 bidders were shortlisted



Arup selected in late August

Selection Panel

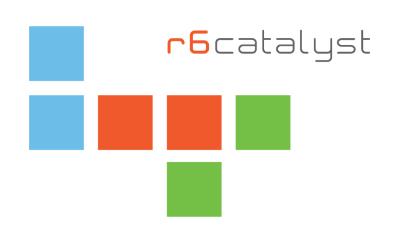
- Rachel Bain
- Andrea Cirelli
- Matthew Knosp
- Meghan Haggerty
- David Mohler
- Tracy Osimboni
- Niren Sirohi



Strategic Business Plan - Selection

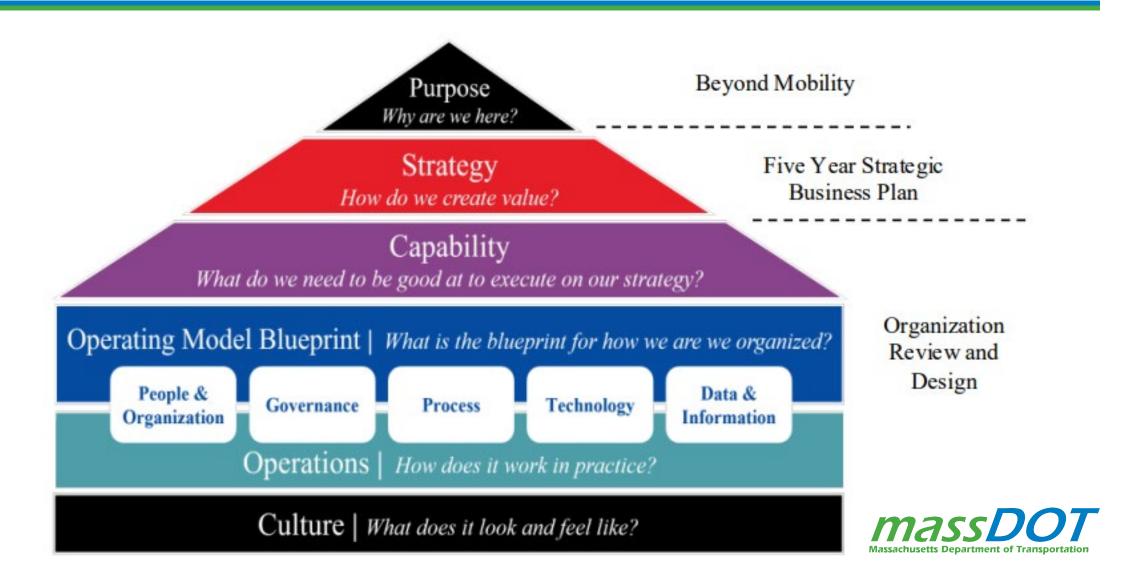
ARUP







Strategic Business Plan - Overview



Strategic Business Plan - Next Steps and Timeline

October: Initiation with Arup and MassDOT May – August 2025: 5 Strategic Objectives Development

January 2026: Strategic Plan Delivered













November – April 2025: Baseline and Gap Analysis August – January 2026: KPI Development February 2026: Implementation



Thank You

