### MassHealth Snapshot Enrollment Summary of August 2018 Caseload

Total MassHealth Snapshot Members, excluding DMH clients not eligible under ACA:

August 31, 2018 1,791,268

Total MassHealth Member Months, excluding DMH clients not eligible under ACA:

June 2018 1,854,655 member months

# Snapshot Enrollment Overview

### **Total Snapshot Enrollment:**

Total membership increased by 1,808 members from July 2018 to August 2018. This translates into a 0.1% increase in total MassHealth caseload.

Adult enrollment decreased by (3,316) members or -0.3% Child enrollment increased by 5,124 members or 0.8%

## **Snapshot Program Enrollment Changes:**

Family enrollment increased by 2,276 members or 0.2% Disabled enrollment increased by 262 members or 0.1% Senior enrollment increased by 659 members or 0.4% CarePlus enrollment decreased by (1,131) or -0.4% OneCare enrollment decreased by (258) or -1.2%

#### **Snapshot Enrollment by Plan Type:**

ACO-A enrollment of 521,348 increased by 9,586 members or 1.9%

ACO-B enrollment of 345,659 increased by 4,436 members or 1.3%

Traditional HMO enrollment of 112,361 decreased by (1,655) members or -1.5%

CarePlus MCO enrollment of 56,727 decreased by (522) or -0.9%

PCC enrollment of 137,280 increased by 2,400 members or 1.8%

TPL enrollment of 166,349 decreased by (5,032) members or -2.9%

FFS enrollment of 60,701 increased by 4,378 members or 7.8%

SCO enrollment of 56,613 increased by 515 members or 0.9%

One Care enrollment of 20,528 decreased by (258) members or -1.2%

Seniors (excluding SCO, PACE, and Buy In Aged) enrollment of 94,526 increased by 143 members or 0.2%

PACE enrollment of 4,641 increased by 14 members or 0.3%

Other enrollment of 214,535 decreased by (12,187) members or -5.4%

# **Enrollment Calculation Methodology**

MassHealth enrollment in a given month continues to change after the last day of the month due to members subject to retroactive eligibility changes. This can occur due to retroactive eligibility determination, redetermination processing, application verification, eligibility appeals and changes in member aid categories. To account for these changes, MassHealth reports two different measures of enrollment in this document:

<u>Total Snapshot Enrollment</u> = Member count as of the last day of the month; not adjusted for retroactive eligibility.

<u>Total Member Months</u> = Total number of eligible days divided by the number of days in the month.

Updated with latest information available at each publication. This is the most accurate representation of enrollment for budgeting purposes.

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			1,443,551 471,545 40,535 1491,455 713,242 40,211 200,211 188,345 448 448 448		1,416 21,444 4,063 184 6,623 361 1,424 11,424	20, 168 56, 189 114,347	23,375 1,344 20,963 264 8,687 2,187 30,138 60 286 286 24	13,749 2,143 2,143 300 1,270 13,441 1,470 2,493 31 31 31 31 31 31 31 31 31	284,245 8,445 10 22,717 28,819 202 341,458		1,126 47 234,484 5,003 3,387 73,272 19,888 33,471 3,278 138,240		286,177 182,840 262,336 273,343 29,306 23,386 8,359 2,327 8,359 8,442 8,442 8,442 8,444 8,
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		5,007 505,4	2-210 1,124 471,0 2-214 471,0 2-247 20 1,104 431,1 4,409 714,0 4,208 204,8 1,044 160,1 427 4	_	1,004 20 20 20 20 20 20 20 20 20 20 20 20 20	18,434 19, 91,234 190 8,008 114,8	20, A38 29, 1, 200 11, 200 200	2,348 2,348 2,348 2,348 3,340 11,482 14,482 14,482 12,482 2,	16,764 241, 6,875 6, 16,829 17, 20,762 20, 7,933 304,3		918 105 3,128 244,3 5,440 5, 3,478 72, 72,123 72, 20,232 19, 13,150 26, 13,150 10, 3,162 13,160	11, M31 14, M3 14, M3 141 151 151 151 151 151 151 151 151 151	83,440 280,0 82,206 179,0 90,916 200, 32,736 30, 22,636 30, 4,388 5, 1,448 17,448 841,4
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			1,645,645 1,646,645 192 182,645 746,012 451,645 261,643 261,643 261,643 261,643		1,157 21,863 4,079 598 626 2,954 525 525 527 527 527 527 527 527 527 527	79,549 109,170 128,739	23,256 1,641 22,009 1,356 30,460 786 8,643 67 362 182 93	12 A 18 2, 627 962 1, A55 1, A57 1, A57 2, 958 2, 958 29 47 2, 47 2,	270, 687 8, 668 389 23, 20, 879 18, 340 192 317,008		1,056 92 263,842 4,047 3,449 79,449 79,446 38,156 3,376 141,709	76,7% 64,400 100 14,478 13,611 6,388 136,388	288,607 183,409 296,672 19,883 28,314 26,744 1,987 4,867 4,867 879,607
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Column	Column   C		1 144 4 11 1,123,31 14 142,31 15 140,31 16 140,31 17 170,33 18 41,46 13 217,22 15 144,72 47 1,04		100 100 100 100 100 100 100 100 100 100	100 21,33 270 318,34 21 199,32	794 3174 101 22,00 101 14,00 104 14,	12.35 12.35	548 244, 50 100 1, 10 101 16, 10 101 2, 10 101 2, 10 101 20, 40 101 20,		136 1,34 137 261,413 241 261,413 241 3,413 271 3,413 271 10,113 271 10,113 27	101 18,41 104 68,58 105 17 105 17 108 1,14 109 18,14 109 114,70	NG 280,70 980 206 AN 172 281,63 172 188,44 MA 222,63 113 4,21 114 1,41 115 1,41 117
Column   C	Column   C		1,830,000 1,842,845 476,487 1,833,431 1,730,415 4,700,41	_	1,203 21,146 31,146 4 3,988 4 43 5 26 6 2,644 6 39 6 39 7 30 8 39 8 4 4 7 30 8 4 4 7 30 8 4 4 7 30 8 4 4 7 30 8 4 4 8 4 4 7 30 8 4 4 8 4 4 6 8 4 6 8 4 6 8 4 6 8	0 18,363 0 156,463 132,306	2 38,3% 2 3,000 4 1,700 2 18,841 2 14,844 2 1,000 8 1,700 8 180 8 180 8 180	2 12,444  a 3,163  c 999  d 1,479  d 1,479  d 1,479  d 2,400  d 2,400  d 2,400  d 2,400  d 2,400  d 2,400	1 260,118 0 6,200 2 10,549 2 11,449 2 10,000 0 487 7 311,469		7 1,476 7 260,871 7 250,871 8 3,186 8 74,471 9 17,433 9 17,433 9 144,171	0 15,471 4 48,66 6 133 4 14,604 6 138,493	A 200,014 1 190,120 1 192,879 1 84,279 2 30,820 2 00,820 4 7,850 4 1,870 5 2,730 6 2,830 7 8,850 8 2,70 8 3,00 8
Column   C	Column   C	172,420 184 138	1,104,002 4,76,140 236,140 236,141 733,356 43,009 286,937 144,600 1,746		4,075 4,075 4,075 4,075 4,075 4,075 2,477 2,477 2,477 177	18,762 115,404 130,444	45,706 3,221 36,364 1,643 13,440 46,597 48 48 47,236	12,342 13,342 3,631 984 1,631 1,631 1,631 2,673 2,673 33 2,702 24,818	26.1,176 5,060 14,118 14,050 21,249 312,843		1,272 83 282,439 7,269 3,914 77,815 19,734 38,604 3,279 144,497	15,414 45,009 117 14,796 45,001 1,320 137,317	274,383, 180,483 199,099 16,209 16,209 4,014 1,009 4,014 1,009 2,202 2,202 2,202
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		592,854 391,838	100,003 701,003 711,203 41,800 204,693 149,188	1,418,084 1/	1,032 20,764 4,109 6,23 279 2,467 2,46 1,307 171 6,433	33,349 134,291 144,480	45,418 4,730 32,869 2,780 78,457 780 7,433 52 179 44 77	2,814 2,814 982 1,622 1,622 1,622 1,622 1,623 1,623 1,623 1,623 3,024 3,	247,423 4,534 79,645 730 17,120 17,449 236		7,375 264,119 264,119 7,572 41,107 73,202 79,700 61,468 3,331 149,481	16,399 81,278 160 34,894 66,207 5,076 179,002	286,776 186,663 201,383 86,665 21,954 279,921 4,656 4,662 4,662 4,662 4,762 4,
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			1,127,821 2 484,028 2 484,028 2 444,550 1 724,422 4 41,428 2 22,129 4 144,000 1 1,829	1,881,330	77 1.118 20,489 31 20,489 31 30,489 31 380 31 380 31 2,491 31 2,491 31 1,499 31 1,499 30 200 4,376	23.385 12 126.412 4 148,446	10 64,413 10 4,031 10 2,399 11 3,790 12 399 13 10 11 14 11 15 17 16 17 17 18 18 17 18 17 18 17 18 17 18 18 18 18 18 18 18 18 18 18 18 18 18 1	10,379 11,679 12,474 13,422 14,1342 15	13 200,288 14 4,390,2 17 4,858 17 40,7 18 17,264 18 313,404		1,871 10 94 4 292,447 10 7,381 10 4,218 10 7,421 11 18,438 10 1,421 10 3,222 11 44,392	19,730 81,090 91,090 91,15,096 97,47,434 17,134 17,134,330	11 278,898 12 178,498 16 79,503 16 20,115 17 0,104 17 0,104 17 0,104 17 0,104 17 0,104 17 0,104 18 0,1
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