MassHealth Snapshot Enrollment Summary of December 2017 Caseload

Total MassHealth Snapshot Members, excluding DMH clients not eligible under ACA:

December 31, 2017 1,871,442 members

Total MassHealth Member Months, excluding DMH clients not eligible under ACA:

October 2017 1,830,066 member months

Snapshot Enrollment Overview

Total Snapshot Enrollment:

Total membership increased by 33,825 members from November 2017 to December 2017. This translates into a 1.8% increase in total MassHealth caseload.

Adult enrollment increased by 25,938 members or 2.3% Child enrollment increased by 7,887 members or 1.1%

Snapshot Program Enrollment Changes:

Family enrollment increased by 20,542 members or 1.9% Disabled enrollment increased by 1,784 members or 0.6% Senior enrollment increased by 1,018 members or 0.6% CarePlus enrollment increased by 10,438 or 3.8% OneCare enrollment increased by 43 or 0.2%

Snapshot Enrollment by Plan Type:

Traditional HMO enrollment of 551,168 increased by 34,427 members or 6.7%

CarePlus MCO enrollment of 199,744 increased by 3,848 or 2.0%

PCC enrollment of 451,682 increased by 12,544 members or 2.9%

TPL enrollment of 204,099 increased by 4,799 members or 2.4%

FFS enrollment of 83,444 decreased by (28,358) members or -25.4%

SCO enrollment of 52,284 increased by 212 members or 0.4%

One Care enrollment of 18,490 increased by 43 members or 0.2%

Seniors (excluding SCO, PACE, and Buy In Aged) enrollment of 96,052 increased by 793 members or 0.8%

PACE enrollment of 4,484 increased by 17 members or 0.4%

Other enrollment of 209,995 increased by 5,500 members or 2.7%

Enrollment Calculation Methodology

MassHealth enrollment in a given month continues to change after the last day of the month due to members subject to retroactive eligibility changes. This can occur due to retroactive eligibility determination, redetermination processing, application verification, eligibility appeals and changes in member aid categories. To account for these changes, MassHealth reports two different measures of enrollment in this document:

<u>Total Snapshot Enrollment</u> = Member count as of the last day of the month; not adjusted for retroactive eligibility.

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<u>Total Member Months</u> = Total number of eligible days divided by the number of days in the month.

Updated with latest information available at each publication. This is the

most accurate representation of enrollment for budgeting purposes.

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92,730 901,8 68,398 269,1 18,788 18,0	21,708 21,8 4,271 4, 104 1,477 1, 4,331 4, 170 200,877 281, 271,674 291,4	20,727 21,84,406 87,8 14 14 14 20,643 20,71,165 11,165	4,430 4, 11,298 11, 41 212 142 17,884 87,8 18,878 34,	28,426 26,4 23,789 23, 831 16,99 16,	2,049 2,049 2,049 1,234 1,232 13,249 1,224 1,224 1,227 14,227 1,22	243,633 244, 6,364 6, 11,977 32, 19,977 6, 463,398 249,8		20,481 20, 30,642 21) 3,317 3, 38,298 138,1 18,881 1,128,4	1,009 110 38,588 234,4 8,109 3,281 3,27 20,681 20,681 20,682 31,277 3,277	16,019 16,0 43,419 43, 131 13,401 13, 53,471 53, 51,566 5, 522,261 105,	274,3% 284,100 117, 114,400 117, 44,100 117, 44,100 117, 44,100 117, 44,100 117, 44,100 117, 44,100 44,100 44,100 44,100 44,100 44,100 44,100 44,100 117, 117,100 117,
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