### MassHealth Snapshot Enrollment Summary of December 2018 Caseload

Total MassHealth Snapshot Members, excluding DMH clients not eligible under ACA:

December 31, 2018 1,760,918

Total MassHealth Member Months, excluding DMH clients not eligible under ACA:

October 2018 1,821,069 Member Months

## **Snapshot Enrollment Overview**

## **Total Snapshot Enrollment:**

Total membership decreased by (3,801) members from November 2018 to December 2018. This translates into a - 0.2 % decrease in total MassHealth caseload.

Adult enrollment decreased by (1,836) members or -0.2% Child enrollment decreased by (1,965) members or -0.3%

### **Snapshot Program Enrollment Changes:**

Family enrollment decreased by (2,854) members or -0.3% Disabled enrollment decreased by (1,458) members or -0.5% Senior enrollment increased by 85 members or 0.05% CarePlus enrollment increased by 567 members or 0.2% OneCare enrollment decreased by (141) members or -0.6%

### **Snapshot Enrollment by Plan Type:**

ACO-A enrollment of 522,620 decreased by (2,365) members or -0.5%

ACO-B enrollment of 344,309 decreased by (2,086) members or -0.6%

MCO enrollment of 101,821 decreased by (2,961) members or -2.8%

CarePlus MCO enrollment of 48,447 decreased by (1,621) or -3.2%

PCC enrollment of 133,353 decreased by (724) members or -0.5%

TPL enrollment of 164,259 increased by 3,411 members or 2.1%

FFS enrollment of 59,657 increased by 641 members or 1.1%

SCO enrollment of 58,036 increased by 493 members or 0.9%

One Care enrollment of 22,381 decreased by (141) members or -0.6%

Seniors (excluding SCO, PACE, and Buy In Aged) enrollment of 91,857 decreased by (298) members or -0.3%

PACE enrollment of 4,714 increased by 26 members or 0.6%

Other enrollment of 209,464 increased by 1,824 members or 0.9%

# **Enrollment Calculation Methodology**

MassHealth enrollment in a given month continues to change after the last day of the month due to members subject to retroactive eligibility changes. This can occur due to retroactive eligibility determination, redetermination processing, application verification, eligibility appeals and changes in member aid categories. To account for these changes, MassHealth reports two different measures of enrollment in this document:

<u>Total Snapshot Enrollment</u> = Member count as of the last day of the month; not adjusted for retroactive

eligibility.

<u>Total Member Months</u> = Total number of eligible days divided by the number of days in the month. Updated with latest information available at each publication. This is the

most accurate representation of enrollment for budgeting purposes.

| All MacAvaith Menders - Boyarbal Region for December 2001<br>Psycholists Groups  | 21-36-12 31-66g-12 32-86g-12 21-06-12 32-86-12   | 31-0ac-12 31-3ac-13 28-9ac-13 31-9ac-13 30-3ac-   | 23 31-May-23 30-Jun-23 31-Jun-23 22  | 3-Aug-12 20-Sep-12 21-Oct-12 20-Nor-12  
   | 33-0m-13 31-2m-1   | 16 28-Pek-16 31-Mar-16 30-Apr-   | -14 21-May-14 20-3an-14   | 31-34-14 31-8ap-14  
  | 20-Sep-14 22-Out-14 20-Nov-14   | 31-040-14 33-340-13   | 3 28-Feb-13 21-M  | a-15 30-Apr-15 31-May-15 30-   | un-18 21-3ul-18 21-8u   
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   | 31-May-16 38-Jun-16 31-Jul-3   | 16 31-Aug-16 30-Sep-1   | -16 31-0x8-16 30-Nov-1   | 6 31-0ec-16 31-2ec-17 28-7c   
  | b-17 31-Mar-17 30-Apr  | r-17 31-May-17 30-Jun-17   | 31-3sl-17 31-Aug-17 :  | 10-Sep-17 11-0x1-17   
   | 38-Nov-17 31-Dec-17  | 11-lan-18 28-feb-18 21-Mar-  | 18 20-Apr-18 21-   | Sey-18 30-24e-18 31-3e   | i-18 21-Aug-18 20-Nap   
  | -18 21-0xi-18 20-N   | or-18 11-0ec-18  | Compared to last report<br>if change to change  | Change January 31, 2018<br>July 31, 2012 or start of<br>program<br>F change % change   
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                                     | 15,527 11,566<br>68,000 68,200<br>15,000 15,111<br>15,000 15,111<br>4,000 15,111<br>11,000 12,001<br>11,000 12,001<br>11,000 12,001<br>12,001 12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12,001<br>12, | 15,786 24,341 42,24 42,2  | 14,136 14,338 14,538 14   | 10.00  | J 11,821 1 2 2,705 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  
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   | 7,000<br>205 4,300 4,100<br>301 71,212 70,300<br>534 85,558 18,779<br>204 64,617 45,535<br>200 3,121 3,00<br>201 149,887 180,787<br>838 1,217,483 1,199,842  | 4,335 4,399<br>69,505 69,607<br>18,253 18,008<br>68,115 68,641<br>3,222 3,343<br>148,334 168,830<br>1,168,660 1,177,663 1  | 6,441 6,461<br>69,622 69,224<br>18,242 18,279<br>47,231 48,162<br>2,391 2,395<br>181,239 181,528<br>1,184,304 1,193,648   | 4,667 4,684<br>69,009 69,745<br>18,186 18,113<br>48,667 48,874<br>3,405 3,410<br>181,798 183,820<br>1,310,846 1,228,832   
  | 4,481 4,106 4,54<br>70,166 69,888 68,81<br>12,782 17,642 69,881 50,075 50,46<br>1,382 3,795 50,46<br>1,382 3,795 183,741 183,08<br>216,592 1,199,578 1,218,42  | 2 4,561<br>3 67,650 6<br>9 18,662 1<br>5 50,899 1<br>18 2,379<br>8 182,791 18  | 4,584 4,586 4,7722 67,600 67,<br>15,207 15,240 57,00<br>11,362 51,074 52,<br>3,412 7,409 52,<br>3,413 18,433 185,3<br>2,237 1,187,878 1,177,4  | ,011 0,000 0 | 7,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000
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| The state of the   | 6,312 6,466 6,560 6,888 6,774 1,615  | 6,702 6,315 6,200 6,27<br>7,277 6,260 7,261 7,261 7,261 7,261<br>16,26 1,261 1,27 1,27 1,27 1,27 1,27 1,27 1,27 1,2   | 79 5,805 5,806 6,303 5,866 121 7,708 6,300 6,303 131 151 151 151 151 151 151 151 151 15  | \$3,002 4,000 4,735 4,735 5,000 4,116 4,506 4,506 522 666 684 622 1,1,42 20,407 8,002 8,000 8,100 4,500 8,100   | 4,105 S 3,922 S 792 6 S 12  
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   |  |   | (6,362) -100.<br>(8,035) -100.<br>(1,438) -100.<br>(12) -100.<br>(13,946) -100.5<br>(88,231) -100.5<br>(98,231) -100.5<br>(1,167) -100.5<br>(108,331) -100.5   
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| ### (April 1996   Mark   1996  | 133,499 134,499 134,799 137,331 137,431  | 107,788 139,020 127,518 138,030 123,175   | 12 123,898 120,989 130,993 1   | 110,334 110,443 122,135 122,135   | 123,883 364<br>   
  | 5 231 230 24<br>   | 27 286 246<br>116 26,504 26,876<br>26,877<br>26,877<br>27,978<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877<br>28,877 | 241,411 244,102<br>6,366 6,107<br>11,877 12,362<br>5,677 6,361<br>266,398 226,128<br>18,788 18,066   | 246,504 246,308 246,022 5,746 5,746 5,442 5,442 5,442 5,442 5,442 5,442 5,444 5,442 5,444
5,444   | 251,462 262,387<br>5,664 5,521<br>16,168 20,565<br>24,662 27,534<br>261,662 323,668<br>12,883 17,965  | 284,365 295<br>8,465 29<br>22,727 21<br>28,519 22<br>31,519 21<br>31,729 11   | 2,222 226,818 226,648 27,648 21,622 6 | 4,766 263,361 266<br>5,879 5,922 1<br>5,879 17,566 1<br>5,879 2,941 1<br>2,042 26,641 1<br>2,042 26,641 20<br>2,042 26,641 1  
  | 205,452 296,136<br>5,642 5,668<br>17,776 17,428<br>18,388 18,366<br>98,277 388,832<br>17,477 27,150   | 273,887 273,383 280,<br>5,958 588 5,855 5,<br>20,500 22,566 22,<br>21,500 22,566 22,<br>21,500 20,700 16,<br>21,700 20,700 16,<br>21,700 20,   | 279,068 266,745,622 3,645 266,745 266, | 251,118 251,175<br>7 5,228 16,100<br>2 15,500 16,118<br>1 12,600 110,000<br>1 12,600 110,000<br>1 20,000 110,000<br>1 20,000 110,000<br>1 21,600 112,600<br>2 12,600 112,600   | 241,000 251,200 251,20<br>4,000 4,110 4,07<br>6,000 7,176 12,06<br>6,00 70 75<br>11,770 12,00<br>12,00 12,00<br>13,00 12, | 6 251,258 250,258 250,258 9 4,732 4,65 6 12,732 10,75 6 12,727 10,75 6 12,727 10,75 7 213,78 213,78 213,78 213,78 213,78 213,78 213,78 213,78 213,78 213,78 213,78 213,78 213,78 213,78 213,78 213,78 213,78 213,78 213,78
213,78   | 251,728 247,426,658 4,514 4,514 6,51   | 200,648 214,621 22<br>4,609 4,011 2<br>20,642 2,121 2<br>755 266 20,727 2<br>12,527 26,027 2<br>200,344 303,489 334<br>16,120 15,651 334   |  | 113 247,188 234,002<br>423 4,288 4,164<br>151 28,849 28,821<br>152 8157 918<br>152 11,648 15,128<br>153 11,648 15,128<br>154 15,648 15,128<br>154 15,648 15,128<br>155 15,650 28,689   
   | 218,800 201,825,<br>4,167 4,200<br>11,000 1118,<br>10,000 1118,<br>10  | 200, 304 187,189<br>4,341 4,097<br>25,031 25,799<br>966 932<br>11,965 16,477<br>10,385 94,220<br>247,282 289,188  | 190,003 195,787<br>2,893 2,987<br>12,860 41,860<br>19,439 20,882<br>272,175 22,893<br>272,888 22,794<br>18,447 18,490  | 2,14<br>2,14<br>107,317 197,344 181,00<br>1,006 2,007 181,00<br>1,007 1,004 61<br>1,007 1,004 61   | 8 88,866 8 2,332 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 189,500 93,196 83,<br>2,466 2,587 2,57<br>19,341 70,840 67,<br>19,341 10,861 62,<br>10,651 62,662 56,<br>10,662 62 62 62,<br>10,662 62 62 62,<br>10,662 62 62,<br>10,662 62 62,<br>10,662 62,<br>1 | 779 92,517 92,646 2,566
2,566  | 753 92,946 % 3232 2,479 2 346 3332 2,479 3 4 6 6 6 6 7 7 6 6 6 7 7 6 6 6 7 7 6 6 6 7 7 6 6 7 7 7 6 6 7   | 2,249 92,327<br>2,369 2,572<br>2,572 2,572<br>2,724 1,725<br>1,726 1,727<br>1,727 2,727<br>727 728<br>5,594 15,691<br>439 15,691<br>439 15,692<br>1,765 1,765<br>1,765 1,765 1,765 1,765<br>1,765 1,765 1,765<br>1,765 1,765 1,765 1,765<br>1,765 1,765 1,765 1,765<br>1,765 1,765 1,765 1,765 1,765<br>1,765 1,76   | 78 0.1 15 0.0 (39) 2.3 (1,413) 1.1 (203) 1.1 (203) 1.1 (203) 1.1 (203) 1.3 (  | (128,07%) -1900<br>92,327   |
| Control   Cont   | 1,011 1,022 1,039 1,030  | 1,000   | 00 1,100 1,000 2,000 2,000 20 1,000 20  | - 1,772 3,773 2,015 2,016 2,016 3,017 301 302 303 1,012 1,012 1,010 1,012 1,010 1,01  | 4,711 8,441 2,088 1,99 591 61 11,172 11,00 12,000 12,00 1,170 1,70 1,000 93 2,000 3,27 - 66 6 79 2,3,799 3,26   
  | \$\begin{array}{cccccccccccccccccccccccccccccccccccc   | 18 12,187 12,386 1646 2,117 2,087 17 1828 648 649 1838 1,164 1,787 1848 12,788 12,789 1848 12,787 881 1848 12,787 881 1848 12,787 881 1848 14,  | 2,065 2,069  | 17,766 17,429 12,686 2,066 1,887 2,686   
  | 2,179 2,279 2,179 720 13,277 720 13,277 13,677 13,277 13,677 13,277 13,677 1,521 1,695 887 906 2,042 1,022 1,531 52 53 52 53 52 53 53 53 52 53 53   | 2,549 12,<br>2,167 2<br>3,000 1,370 12,841 11<br>1,470 1897 2,981 11<br>51 51 51 51 51 51 51 51 51 51 51 51 51 5  | 7,98 17,829 12,888 2 5,207 2,211   | 2,000 12,420 12<br>2,306 2,306 :<br>708 839 1,160 1,  
  | 17,477 17,186 2,482 2,568 2,562 870 1,551 1,526 1,521 1,527 1,686 1,677 951 910 1,777 951 920 1,777   | 12,048 12,069 12, 2,027 3,269 3,   | 1,811 2,702 12,703 13,7 | 13,068 13,342 3,611 3,521 3,611 3,52   | 2,077 2,017 2,00<br>2,077 2,017 2,00<br>1,022 1,034 1,04<br>1,032 1,034 1,04<br>1,040 1,04 1,04<br>1,040 1,05 1,07<br>1,040 1,07<br>1,040 1,07<br>2,040 2,00<br>2,0<br>2,0<br>3,0<br>3,0<br>3,0<br>3,0<br>3,0<br>3,0<br>3,0<br>3  
  | 7 11,000 11,07<br>9 2,871 2,88<br>9 927 1,00<br>9 927 1,00<br>1 1,077 1,00<br>1 | 95 11,911 12,814  186 2,864 2,815  1001 1,003 88  101 1,623 1,423  17,634 17,73  101 188 79  103 188 79  103 2,802 2,903  20 30 30  20 30 30  27  27  27  27  27  27  27  27  27  2  | 10,179 13,001 13  2,779 2,795  507 507 1,306 1,302 12,113 16,077 1 1,300 1,301 1,302 1,301 1,302 1,301 1,302 1,301 1,302 1,301 1     | 788 10,578 27,1<br>1,700 2,676 2,7<br>1  | 10,914 1,000
1,000 | 17,467 12,466<br>2,502 2,529<br>   | 2,555 2,490<br>2,555 2,490<br>1,355 1,400<br>1,355 1,400<br>1,502 1,779<br>1,502 1,600<br>1,020 100<br>1,020 100 | 2,643 2,520 2,520 1,564  | 18,726 18,776 18,776 2,685 2,762 2,66 2,765 2,762 2,66 2,76 2,762 2,762 18,44 90, 22 1,690 1,790 51 18,141 18,900 18,31 1,404 1,464 51 1,406 1,464 18,16 1,407 1,464 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 1,407 18,16 1,407 18,170   | 20,239 20 2,282 2 202 2 530 2 530 3 10 4 64 6 6 10 6 10 6 10 6 10 6 10 6 10 7 70 6 10 6 10 7 70 6 10 7 10 7 10 7 10 7 10 7 10 7 10 7 10 7  
   | 0,122 20,138 23,7 2,278 2,222 2, 2,278 2,222 2, 2,278 2,222 3, 352 560 1, 552 560 2, 560 62 62 62 62 62 62 62 62 62 62 62 62 62  | 78 20,328 20,4 212 2,267 2,1 206 1,170 1,1 990 179 201 201 202 202 202 202 203 202 202 203 202 204 202 205 202 207 202 | 79 23,461 22  182 2,147 1  1311 1,128  1999 601  1001 187  1001 187  1001 187  1001 187  1001 199  1001 19   | 2,134 2,415<br>2,134 2,415<br>1,138 100<br>509 606<br>185 179<br>466 475<br>100 803<br>207 207<br>207 207<br>20   | (141) -0.8  281 13.1  (S) -0.6  7 1.2  21 4.4  62 5.4  (C) -0.1  3 6.4  (C) -0.1  5 1.7  (C) -0.1  6 2.7  7 2.1  8 2.7  9 2.1  10 8 2.7  
  | 22,381 238 604 1,134 8000 606 8000 (195) 8,600 8000 (195) 9,600 8000 (1989) (1989) (1989) (2,222) 8000 (1989) (2,222) 8000 (1999) (2,222) 8000 (1999) (2,222) 8000 (1999) (2,222) 8000 (1999) (2,222) 8000 (1999) (2,222) 8000 (1999) (2,222) 8000 (1999)  |
| The content of the    | 2,000  | 2-0.00 2-  | 20, 200 200  | 24,784 24,000 24  | 24,667 23,75<br>24,668 25,00<br>11,180 17,60<br>10,1 6,60<br>10,1 6,60<br>11,164 11,41<br>1,002 6  
   | 2 33,662 24,667 24,167  | 14 28,285 28,292<br>161 28,427 26,205<br>162 27 22<br>160 28,427 32,205<br>160 28,427 20<br>161       | 23,498 23,487  23,788 23,792  23,788 23,792  23,788 23,792  23,788 23,792  20,792  4,432 23,793  11,298 11,297  44,22 23,793  12,297  22,293  22,293   | 23,678 24,670 23,672  23,678 27,678 2  | 28,229 28,877   
   | 28,787 22,<br>23,775 21,<br>1,164 11,<br>20,953 22,<br>26,627 11,<br>2,1627   | 27481 27,481 27,481 2<br>2   | 5,630 28,532 28<br>5,630 27,639 3<br>1,340 1,340 2<br>4,230 2,600 2<br>4,230 4,600 2<br>4,230 4,600 2<br>4,230 4,600 4<br>4,240 4,240 4<br>4,444 4 | 20,046 21,025<br>1,468 1,539<br>22,200 27,285<br>2742 1,169 1,169<br>881 796<br>9,05 8,481<br>47 47 47<br>11 15   | 28,433 28,276 29,  31,234 34,661 29,  11,060 1,080 2,  27,209 2,255 29,  10,061 11,031 15,  10,061 12,031 15,  10,061 12,031 15,  10,061 12,031 15,  10,061 12,031 15,  10,061 12,031 15,  10,061 12,031 15,  10,061 12,031 15,  10,061 12,031 15,  10,061 12,031 15,  10,061 12,031 15,  10,061 12,031 15,  10,061 12,061 15   | 28,318 28,016  
   | 28,837 28,838<br>2 38,796 40,798<br>3,827 3,222<br>3,227 3,245<br>1,775 1,643<br>1,776 156<br>1,779 6,127<br>1,779 6,127<br>1,779 6,127<br>1,770 6,127<br>1 | 29,488 24,980 25,000 25   | 2 20,294 20,384 20,384 20,384 20,384 20,384 20,384 20,385   | 775 41,835 45,814 122 4,788 4,788 4,788 4,788 4,788 4,788 4,78 122 2,78 2,78 2,78 2,78 2,78 2,78 2,78 2,   | 20,737 28  1,000 0,000 0,000 0  1,000
0,000 0  1,000 0,000 0  1,00 | 28,822 28,72<br>   | 777 30,393 39,488  | 28,841 28,983<br>  | 00,475 45,636<br>2,635 2,535<br>1,988 1,990<br>15,722 10,106<br>598 704<br>2,451 7,500<br>2,451 7,500<br>2,451 52 52<br>102 53  | 22,732 2,735 2,735 2,735 2,735 2,735 2,735 2,735 2,735 2,735 2,735 2,735 2,735 4,735
4,735   | 20,314 23,463 23,485 24,56 24,   | 4 35,588 22,005 2 1,000 2 1,00 | 1,1312 21,246 21,3 18,724 22,981 2,981 1,084 1,084 2,981 1,084 1,082 2,881 1,084 1,082 2,881 1,084 1,082 2,881 1,084 1,082 2,881 1,084 2,8   | 327 31,888 21,8  41,410 40,225 40,  43,4 1,440 1,  2,225 25,72 25,  2,326 21,344 21,  43,2 42, 23,  43,2 42, 23,  43,2 42, 23,  43,2 42, 23,  43,2 42, 23,  43,2 42, 23,  44,2 42, 24,  44,2 42, 24,  44,2 42,  44,2
42,  44,2 42, | 23,469 22 23,469 4 24,462 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2  | 1,148 22,388 14,287 1,48   | 54 5.1 1.3 5.4 5.1 5.4 5.1 5.4 5.1 5.1 5.1 5.1 5.1 5.1 5.1 5.1 5.1 5.1  | 4,347 #500<br>1,427 #500<br>27,907 #500<br>1,348 #500<br>(3,278) #500<br>(3,271)   
  |
| The contract Scientific August 1   | 81,054 81,052 84,000 64,100 03,000<br>11,000 11,075 13,077 13,160 12,000<br>70,070 76,007 71,277 71,278 70,000   | 82,244 82,508 64,793 84,792 84,73<br>11,795 11,880 11,800 11,800 12,000<br>10,795 44,810 76,340 78,810  | 77 64,263 64,121 64,122<br>50 11,786 11,698 11,798<br>94 54,430 56,570 56,666<br>16 76,222 76,277 70,874   | 64,446 63,639 63,392 65,333<br>11,666 12,635 12,686 12,712<br>10,672 59,666 65,722 60,660<br>73,699 73,208 73,582   
   | 12,002 12,002<br>01,534 56,20<br>74,536 68,70  | 2 \$2,255 60,652 50,72<br>11 12,825 12,854 13,85<br>15 56,923 56,722 56,0<br>2 69,822 69,622 69,82   | EF 50,611 58,601<br>E72 12,860 14,877<br>1315 55,825 56,326<br>67 69,683 81,181   | 15,678 16,529<br>15,678 16,529<br>86,727 71,039<br>84,425 87,847  
  | \$7,234 \$6,761 \$6,269<br>17,180 17,507 17,800<br>72,065 74,703 74,203<br>93,245 92,300 94,709   | 87,531 82,344<br>18,566 19,509<br>82,169 87,034<br>100,718 106,842  | 20,158 17<br>96,109 00<br>116,347 108   | 50 57,514 85,523 7 7,529 16,555 18,009 1 16,555 18,009 1 16,555 11,009 1 16,560 11,566 11  | 2,116 77,089 76<br>2,104 19,207 17<br>9,274 100,277 100,008 118,884 121   
  | 79,129 83,165<br>19,009 18,074<br>102,569 105,753<br>21,468 124,727   | 21,780 E6,688 E9,<br>19,560 19,660 20<br>100,170 110,627 113<br>128,739 130,147 134,   | 199 88,003 93,313<br>3,795 20,689 21,18<br>1,087 115,772 118,982<br>282 134,463 236,323  | 18,362 18,742<br>1 18,362 18,742<br>2 115,942 115,004<br>1 134,308 134,666   
   | 16,360 163,699 163,381<br>16,360 19,591 20,30<br>130,035 123,210 125,70<br>129,381 143,803 148,60  | 0 108,337 107,12<br>11 21,005 21,70<br>12 123,800 100,16<br>0 144,818 183,11  | 21 259,566 110,014 22,025 22,005 251 122,201 154,215 17 254,308 254,480  | 111,199 122,436 135<br>9 22,048 22,190 2<br>1 129,721 120,465 127<br>1 151,783 150,116 148  
  | 389 109,138 108,8<br>1,383 23,385 23,3<br>1,383 135,410 135,3<br>784 148,998 135,3   | 20, 100, 232 100, 253 | 118,834 111,779<br>22,571 24,100<br>118,932 121,882<br>142,803 148,982   | 24,648 25,127<br>126,631 129,275<br>131,481 154,362   
   | 25,150 25,632<br>138,970 138,177<br>138,970 138,177<br>184,070 138,729   | 25,049 25,552 26,00<br>25,049 25,552 26,00<br>127,431 123,000 129,91<br>183,270 148,812 186,02   | 1 100,001 100<br>56 26,337 :<br>58 133,966 1<br>24 138,271 11  | 20,027 100,000 100,0<br>26,641 26,118 26,<br>26,641 22,128 127,<br>26,007 120,207 127,<br>2,638 154,385 183,6  | 940 113,813 113,8<br>945 25,792 26,<br>292 126,213 129,<br>977 181,806 184,8
  | 114,518 111<br>101 22,315 2<br>101 129,147 11<br>94 131,462 135  | 1,795 133,886<br>1,791 23,880<br>1,791 23,880<br>2,400 133,209<br>137,189  | 110 63<br>129 64<br>1,647 13<br>1,806 1.3   | 9,972<br>50,641<br>66,613  
  |
| PROJECT AND      | 322 das 440 da7 271<br>323 das 68 da7 272<br>21,115 23,642 28,832 21,778 20,779<br>646 1,001 1,016 1,000 1,010<br>22,672 23,648 22,818 22,823 23,639   | 278 411 422 423 422 42<br>278 401 403 422 42<br>20,704 23,806 28,907 21,311 21,22<br>1,000 12,706 22,806 22,407 22,407<br>23,406 22,402 22,407 22,407   | 27 506 477 453<br>77 506 477 483<br>28 508 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2   | 275 347 356 417<br>278 247 338 413<br>21,718 21,118 21,415 21,227<br>21,728 21,118 12,415 22,227<br>22,362 22,302 22,478 22,412   | 500 2<br>504 21<br>21,175 21,175<br>1,115 1,17<br>22,488 22,800   
  | 1 17 18 1<br>1 17 18 1<br>15 27,000 23,463 21,563 21,576<br>77 1,300 24,463 1,463 1,463 22,576<br>2 23,404 23,482 23,68  | 29 16 14 16 16 16 16 16 16 16 16 16 16 16 16 16   | 14 14 14 14 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15   | 15 15 15 15 15 15 15 15 15 15 15 15 15 1   
  | 25 17 18 27 27 20,020 29,885 1,273 1,270 21,383 21,385  | 27,080 21,156 23,496 23,  | 20,617 20,650 20,517 1,428 1,428 21,848 2  | 0,650 20,930 21<br>3,429 3,096 2<br>1,079 23,026 21   
  | 20,259 19,980<br>1,256 1,124<br>21,388 21,304   | 19,866, 28,755 20<br>1,187 1,281 1,<br>21,603 20,936 21,   | 20,008 20,008 20,008<br>2,203 1,007 1,223<br>4,002 21,215 21,317   | 1 18,817 20,003<br>8 1,272 1,263<br>7 21,140 21,241  | 19,998 19,875 20,18<br>1,763 1,763 10<br>21,242 21,128 21,12  
  | 8 20,232 20,16<br>8 977 1,60<br>6 21,209 21,11  | 20,008 19,72<br>011 985 1,02<br>12 20,892 26,789   | 7 28,644 10,550 17 1,050 17 1,057 1,155 20,793 20,489 20   | (396 18,301 18,117 1,118 1,117 1,118 20,418 20,418 20,418 1,118 1,118 1,118 1,118 1,118 1,118 1,118 1,118 1,118 1,118 1,118 1,18
1,18 1, |  | 19,262 19,199<br>906 952<br>26,168 26,171  | 19,312 19,476<br>1,036 1,078<br>20,349 20,537   | 19,420 19,416<br>1,062 1,059<br>29,482 28,478  
   | 19,691 19,880 20,31<br>1,121 1,105 1,10<br>20,792 20,888 21,48   | 76 19,862<br>34 1,871<br>12 21,632 1   | 19,832 19,616 19,<br>1,091 1,093 19,<br>0,921 20,769 20,6  |  | 782 19,900 2<br>954 1974 20<br>38 20,879 20           
  | 9,914 29,776<br>993 1,006<br>26,784  | (130) -0.1<br>14 1/<br>(122) -0.8   | (1,347)<br>(1,387)  
   |
| Trees  | 4,514 4,277 4,414 4,518  | 4310 4.396 4.372 4.272 4.376<br>4.301 4.300 4.422 4.275 4.376<br>4.300 4.300 4.422 4.435 4.37<br>4.301 4.300 4.422 4.435 4.37<br>4.301 4.300 4.422 4.435 4.37<br>4.302 4.300  | 14 4,342 4,479 4,388 17 57 57 50 50 50 10 10 10 10 10 10 10 10 10 10 10 10 10  | 4,274 4,236 4,256 4,355 556 557 552 554 557 552 554 556 4,633 554 6,633 5,64 6,633 4,632 4,633 4,632 4,633 4,632 4,633 4,632 14,643
14,643 14,  | 4,211 4,15 567 537 7,562 1,72 4,635 4,65 - 17 - 29,77 14,996 43,800 1,288,064 1,388,78   | 1 4,125 4,178 4,27<br>512 542 5<br>7 532 542 5<br>7 5,800 4,021 1,0<br>177 1,00 4,02 4,2<br>177 1,00 1,00 1,00<br>177 1,00 1,00 1,00 1,00 1,70 4,20<br>8 58,432 147,772 188,88<br>3 1,630,860 1,710,100 1,70 4,20  | 222 4,287 4,343<br>164 556 561<br>166 1,542 1,509<br>156 4,371 4,341<br>180 178 178<br>178 178<br>204 223,804 287,486<br>88 1,783,046 1,823,218   | 4,271 4,118<br>554 557<br>1,477 1,651<br>4,351 4,356<br>170 169<br>: : : : : : : : : : : : : : : : : : :   
   | 4,022 4,109 4,175<br>564 588 575<br>1,000 1,418 4,419<br>156 157 157 157<br>158 157 157 157<br>211,000 217,000 217,007<br>214,000 227,000 217,007<br>214,000 227,000 2,000  | 4,149 4,089<br>570 577<br>1,480 577<br>4,455 5,800<br>151 207<br>   | 4,062<br>584<br>668<br>5,622<br>7351<br><br>60,522<br>73,639<br>13,884,629<br>1,884,629   | (451) 4,001 4,120 577 581 589 377 381 589 381 589 381 441 441 441 441 441 441 441 441 441 4  | 4,134 4,023 586 427 588 427 640 1,000 1085 10 1085 10 10 10 10 10 10 10 10 10 10 10 10 10  
   | 4,057 2,952 564 608 608 608 608 600 2,093 2,915 285 552 112 382 25 38 2,147 2,084 10,882 10,882 13,834,600 1  | 4,019 4,028 4 508 508 438 285 2,006 2,806 2, 525 451 502 551 502 651 102 67 1,220 8,872 8,   | ,041 2,998 3,00<br>622 616 617<br>247 275 282<br>427 275 282<br>427 414 292<br>64 82 62<br>66 82 65<br>66 8,629 8,316  | 4 3,988 4,075<br>4 517 636<br>7 286 297<br>8 381 290<br>8 699 799<br>1 100 117<br>- 1,230,040 2,878,178   
  | 4,001 4,007 4,11<br>608 630 630<br>209 2,01 2,01<br>308 2,00 2,00<br>308 600 1,07<br>308 600 1,07<br>9,004 9,383 9,223<br>1,898,300 1,898,317 1,882,60   | 4 4,022 3,99 3 609 63 0 278 24 6 2,716 2,87 11 332 33 0 183 150 133 0 183 150 133 6 5,289 5,22  | 985 4,042 4,02 304 637 627 102 248 2,08 109 248 2,08 109 247 288 109 177 1,280 1,30 100 174 177 27 9,387 8,433   | 4,062 2,952 631 722 631 723 631 723 631 723 723 723 723 723 723 723 723 723 723  
   | (805 3,891 3,665 645 645 645 186 180 1722 2,895 2,722 2,895 2,474 2,095 2,000 1,100 1,275 8,410 8,378 8,378 8,410 8,378  | 954 2,985 2,985 655 650 660 186 149 132 149 256 2,933 262 2,935 265 265 267 2,935 267 2,935 267 2,935  | 3,877 3,831 666 156 156 156 156 156 156 156 156 15   | 2,002 2,005 666 0.75 141 166 2,000 2,075 4.04 5.79 1,921 1,952 389 270 9,224 9,183 1,792,692 1,813,321   
  | 3,963 3,876 681 681 684 681 684 684 684 684 684 684 684 684 684 684  | 2,844 2,764 2,707 791 700 77 291 225 1,90 1,971 2,036 1,90 629 611 2,11 2,056 2,132 2,11 2,78 290 2,20 9,710 9,750 9,66 863,766 1,618,275 1,632,28   | 1 2,808<br>9 719<br>2 158<br>9 1,85<br>7 644<br>16 2,649<br>18 298<br>28 9,811   | 3,934 2,909 3,738 718 718 718 718 718 718 718 718 718 71   | ,200 3,767 3,777 7,756 724 227 225 ,702 7,902 1,702 7,902 1,702 2,909
2,312 2,209 2,312 2,209 2,312 2,312 2,000 1,783,246 3,78 | 278 2,780 151 752 169 117 152 1,700 151 752 1,700 151 756 121 2,707 101 296 200 2,723,628 1,764  | 1,766 1,702<br>764 767<br>125 101<br>1,963 1,812<br>811 825<br>2,278 2,410<br>114 112<br>1,963 8,980<br>1,710 1,740,918  | (41) -1.1<br>3 0 4<br>(24) -93.2<br>(21) -1.1<br>14 1.1<br>32 1.1<br>(2) -0.4<br>(41) -0.4<br>(1,01) -0.2   | (813) -0 201 1 (7,082) -8 (2,509) -5 (25,609) -5 (25,610 182 312 134 (29,773) -16 (4,673) -46   
   |
| Amenda Am | 1.5.12   1.5.22   1   | \$23,794 \$25,232 \$23,794 \$20,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$21,000 \$23,411 \$23,41                                    | 10 833,722 828,602 820,612 8<br>12 278,331 279,006 280,687 2<br>16 164,777 164,111 164,822 1<br>17 122,878 1,381,283 3,377,645 1,3<br>18 1,127,728 1,381,283 3,377,645 1,3<br>18 1,127,728 200,823 800,831 800,841   | 229,000 835,470 803,411 843,464 843,464 127,000 843,471 843,464 127,000 843,471 843,464 127,000 843,471 843,47  | 844,128 884,68<br>- 286,31<br>4,711 8,441<br>277,827 273,787<br>148,613 188,411<br>123,883 183,411<br>123,884 188,782<br>823,019 894,827   
   | 7 884,482 889,347 888,33<br>7 89,482 889,347 264,229<br>2 8,381 9,469 134,12<br>2 7,29,13 279,369 272,37<br>4 183,499 136,139 137,33<br>6 133,499 136,139 137,33<br>3 47,240 136,139 138,49<br>2 1,515,489 1,710,139 1,783,29<br>2 852,139 977,27 977,47   | 39 888,477 884,782<br>78 287,624 388,009<br>77 272,460 273,480<br>64 188,081 137,813<br>87 288 246<br>64 212,707 236,132<br>88 1,782,088 1,833,213<br>88 1,782,088 1,833,213  | 892,733 991,800<br>260,398 298,338<br>18,788 18,049<br>267,923 288,864<br>158,838 199,139<br>260,873 281,820<br>3,887,983 1,993,180<br>909,021 1,003,480   | 908,013 913,690 928,848<br>367,416 279,130 260,287<br>17,756 17,429 18,088<br>364,347 268,888 268,664<br>319,822 160,222 119,926<br>304,327 317,806 317,827<br>1,829,828 1,839,868 1,877,827<br>1,620,828 1,539,868 1,877,827   
   | 971,911 1,009,619<br>921,602 234,688<br>17,892 17,745<br>249,589 279,063<br>160,279 187,129<br>287,389 248,424<br>2,006,841 2,009,480<br>1,681,772 1,123,588  | 1,042,637 1,034<br>241,638 233<br>17,749 17,<br>272,693 273<br>188,340 189<br>40,332 2<br>1,844,439 1,840   | (472   | 1,041,885 1,044,885 1,054<br>1,983 206,201 208<br>1,980 37,428 137,428 137,448 278,717 279<br>1,046 160,883 160<br>1,247 2,187 2<br>1,981 1,807,173 1,813<br>1,470 1,129,818 1,813   
   | 34,486 1,064,383 1<br>08,277 308,332<br>17,477 17,330<br>79,131 281,787<br>60,113 160,770<br>2,147 2,084<br>21,421 1,824,608 1<br>30,366 1,144,728 1  | 1,004,579 1,042,588 1,039,<br>317,008 322,232 320,<br>12,618 12,509 12,241 283,<br>161,809 162,241 283,<br>161,809 162,241 163,<br>102 - 1,823,879 1,881,<br>1,883,882 1,823,879 1,881,<br>1,184,812 1,172,179 1,881,  | 785 1,081,649 1,073,431<br>334 320,448 321,633<br>239 1,289 12,703<br>272 286,472 286,474<br>439 164,137 164,737<br>   | 1,003,276 1,037,889<br>7 311,699 312,843<br>12,664 12,242<br>8 26,562 228,794<br>166,088 166,500<br>1,220,000 1,238,778<br>1,154,592 1,159,888   | 1,073,098 1,074,028 1,078,989 310,088 311,027 331,789 310,388 311,027 331,789 288,889 290,383 281,00 167,314 166,008 167,32 167,315 1,883,317 1,883,008 1,187,310 1,883,317 1,883,008  
   | 1,000,100 1,000,100<br>0 1,000,200 1,104,92<br>0 213,964 212,97<br>7 12,960 12,97<br>7 292,277 292,66<br>1 168,772 149,00<br>4 1,877,680 1,893,10<br>5 1,178,684 1,185,12   | 28 1,112,602 1,818,332 29 1,112,602 1,109,100 39 317,800 20,963 71 13,711 13,814 63 292,546 292,823 90 169,600 169,100 32 1,008,007 1,888,800 82 1,008,007 1,888,800 83 1,108,700 1,188,600  | 1,079,127 1,042,350 1,084<br>1,079,127 1,042,350 1,084<br>200,344 200,898 204<br>10,179 11,981 11<br>200,499 200,607 200<br>160,739 10,007 100<br>1,007,071 1,007,177 1,007<br>1,107,072 1,045,127 1,181<br>1,107,072 1,162,127 1,182  | 1,581,512 1,585,4<br>117 1,567,647 1,086,3<br>218 313,604 216,0<br>751 13,578 13,78<br>031 282,479 282,9<br>031 146,003 166,3<br>   
  | 1,807,898 1,977,026  123 1,083,886 1,048,481  104 313,064 288,460  105 106 1014 16,489  133 280,433 287,692  107 106,481 106,881  124 1,077,608 1,803,833  124 1,077,608 1,803,833   | 1,032,330 1,811,418 1<br>1,032,321 1,043,932 2<br>280,902 290,239 17,687 17,588 280,904 280,194 148,996 169,119 1,780,310 1,780,310 1,780,310 1,100,770 2  | 1,006,077 1,073,338<br>207,922 209,328<br>17,927 18,358<br>228,354 279,548<br>170,692 171,007<br>1,792,642 1,813,322  | 1,000,833 1,111,395<br>274,838 287,274<br>18,447 18,400<br>280,323 282,08<br>171,218 172,236<br>1,437,777 1,237,085<br>1,131,072 1,137,085   
   | 083,113 1,048,470 1,073,28<br>287,644 281,989 287,72<br>19,123 15,770 13,770 13,770<br>281,984 294,314 285,00<br>172,984 294,314 285,00<br>172,985 173,431 135,00<br>101,991 1,982,770 1,893,00<br>101,991 1,992,770 1,893,780<br>101,991 1,992,770 1,893,780  | 1,879,088 1,872<br>0 1,079,611 1,000<br>7 291,036 28<br>0 20,239 2<br>18 296,338 29<br>16 172,683 11<br>84 1,886,879 1,8<br>39 1,185,787 1,1   | 8,830 1,033,460 1,035,6<br>2,037 278,640 261,3<br>2,037 278,640 261,3<br>2,780 281,180 281,3<br>3,764 173,640 174,5<br>6,031 1,232,63 1,789,6<br>1,780 1,232,63 1,789,6  | 008 1,040,324 1,040,8<br>333 282,404 289,2<br>786 20,328 20,2<br>211 292,472 272,1<br>880 179,339 179,8<br>000 1,793,260 1,709,6   | 2,821,040<br>21 1,062,313 1,042<br>60 263,474 284<br>79 22,481
22<br>62 279,953 270<br>67 176,857 174<br>00 1,783,688 1,784,688 1,784,688  | 1,040,112<br>1,072 254,639<br>1,322 22,381<br>1,839 269,601<br>1,300 174,388<br>1,780 1,740,018<br>1,780 1,079,028   | (2,854) -0.1<br>587 0.<br>(241) -0.3<br>(1,450) -0.3<br>85 0.0<br>(2,801) -0.2<br>(1,850) -0.3  | 216,761<br>256,829 1<br>22,381 12<br>294<br>22,851<br>(121,178) -1  
                                 |
| Common (AC)  ***********************************   | \$84,184 \$22,546 \$274,327 \$274,228 \$274,729 \$274, | \$19,752 \$22,008 \$06,623 \$27,245 \$27,44                                    | 00 572,827 574,122 577,055 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | \$79,177 \$76,187 \$270,000 \$770,000
\$770,000 \$770,  | 378,845 60,485<br>- 20,777<br>1291,845 1343,747<br>339,825 180,335<br>281,825 180,335<br>281,825 180,335<br>281,012 180,005<br>181,813 181,813<br>123,883 286<br>7,883 1,717<br>- 20,777   | 8 601,491 601,892 699,4;<br>2 47,260 130,613 188,50<br>2 1915,992 170,193 178,50<br>3 902,793 180,793 314,66<br>8 27,892 180,793 314,66<br>8 224,327 249,883 246,373<br>4 133,499 136,199 137,38<br>9 201 132<br>9 311 329<br>9 311 329<br>7 1,689 1,640 1,140<br>4 136,412 186,60   | 318 600,112 607,827<br>61 312,970 236,322<br>62 72,826 182,211<br>64 972,826 886,488<br>64 972,826 886,488<br>64 182,079 38,099<br>77 266,548 266,741<br>87 286<br>18,011 17,813<br>87 286<br>18,012 13,009<br>10,000 18,000 18,000<br>10,000 18,00  | 600,978 610,310<br>260,973 282,820<br>367,432 1,921,159<br>867,417 272,772<br>392,234 398,138<br>20,981 39,628<br>247,982 247,282<br>136,838 159,128<br>1,477 1,481<br>260,873 282,820   | \$13,588 \$16,729 \$13,728 \$13,728 \$206,327 \$237,827 \$237,827 \$237,827 \$237,827 \$237,827 \$237,828 \$23,021 \$246,236 \$237,738 \$22,031 \$246,236 \$237,738 \$237,828
\$237,828 | 509,500 688,316<br>207,319 248,416<br>209,341 411,319<br>509,341 411,319<br>507,472 717,348<br>207,542 248,487<br>146,227 137,128<br>1,480 277,319 248,436  | 671,896 679<br>60,322 2<br>1881,429 1880<br>631,388 639<br>793,292 796,<br>60,211 46<br>280,231 281<br>118,340 189<br>668<br>80,322 2   | 1,030 627,922 688,500 67,027 2,029 7,020 7 | 1,234 670,066 682<br>2,367 2,187 2<br>1,384 827,171 821<br>1,384 827,171 821<br>1,384 827,172 821<br>1,586 714,082 720<br>1,080 41,092 821<br>1,298 284,882 233<br>1,086 160,883 160<br>4227 4688 23487 2   
  | 82,008 683,009<br>2,147 2,008<br>11,021 1244562 1<br>11,021 0443,001<br>10,665 725,005<br>41,413 41,888<br>18,181 237,039<br>60,113 160,770<br>603 881<br>2,147 2,004   | 698,138 669,832 678,<br>190 190 190 191 191 191 191 191 191 191  | A70 681,874 682,748  273 337,123 180,786  274 327,486 646,774  286 788,174 766,212  287,212 41,987  184,212 41,987  184,212 41,987  184,212 41,987  184,212 41,987  184,212 41,987  184,212 41,987   | 673,457 677,190<br>120,000 1218,77<br>623,421 635,181<br>726,413 635,181<br>726,413 635,181<br>43,026 43,000<br>237,000 238,827<br>146,000 166,000<br>1,000 1,100  | 888,720 888,983 896,30<br>188,181 188,317 182,24<br>949,741 449,227 449,17<br>727,948 728,427 740,32<br>41,979 41,744 41,99<br>361,071 361,612 362,36<br>167,014 188,608 187,42<br>1,327 1,387 1,47   
  | 9 698,866 727,10<br>4 1877,680 182,12<br>9 637,704 648,12<br>2 748,283 790,83<br>0 4,980 41,980 41,980<br>4 283,267 264,66<br>1,991 1,62  | 04 207,277 701,603  22 1036,07 32 486,003  23 981,200 791,303  24 1,779 41,806  25 4,479 266,603  26 1,783 168,183  27 1,783 1,783   | 092,188 681,225 678  187,271 1815,127 818  180,277 678,127 818  723,179 728,678 718  14,415 41,409 41  262,109 261,482 262  168,835 168,875 168  1,742 1,896 1   | 102 088,028 099,3 222 183,911 170,0 477 049,330 051,8 383 734,422 769,3 313 41,478 41,4 323 262,379 263,2 019 169,003 169,3 885 1,879 1,6  
   | 270 695,899 686,868 696,968 696,968 696,968 696,969 696,972 646,492 696 641,492 696 641,492 696 641,492 641,498 238 238 263,872 263,882 169,841 696,84 | 677,477 681,022<br>1.780,310 1.781,322<br>672,180 639,844<br>672,882 670,610<br>41,392 41,176<br>287,168 286,362<br>168,186 169,119<br>2,161 2,278   | 687,831 696,509<br>1792,692 1811,331<br>696,813 696,820<br>676,313 6813,712<br>43,116 39,389<br>237,439 288,316<br>170,682 171,607<br>2,331 2,389   | 38,281 38,644<br>259,689 261,154<br>171,218 172,236<br>2,620 2,629  
  | 20,306 30,006 39,64<br>260,913 274,330 277,12<br>172,868 173,821 173,46<br>2,548 2,648 2,63  | 40 38,968 38<br>31 277,999 274<br>66 172,663 177<br>24 2,628 2   | 0,092 39,068 39,3<br>4,830 294,387 272,3<br>2,846 173,869 174,8<br>2,661 2,738 2,7   | 208 39,668 29,8<br>789 272,833 283,7<br>880 175,839 175,8<br>784 2,824 2,7   | 94 29,479 29<br>48 283,949
294<br>67 176,887 174<br>71 2,780 2   | (336 36,281<br>(408 282,831<br>(300 174,388<br>(817 2,823  | (1,86) 0.1<br>(1,86) 0.2<br>(1,86) 0.2<br>(413) 0.2<br>(66) 0.2<br>(5,514) 0.6<br>80 0.1  | 150,791<br>451,930<br>2
113,781<br>113,781<br>1,030<br>1,030<br>21,785<br>22,851<br>(4,85)<br>(4,85)<br>(27,771)<br>141,910<br>151,910<br>171,771<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910<br>181,910 |
| Foundation (Control of the Control o | 99,886 69,09 (69,12) 903,200 107,111 107,112 1   | \$10,000 \$10,000 \$1,000 | 122,000 122,474 116,495 1<br>11 28,001 27,211 27,918<br>10 2,001 27,77 27,998<br>14 286,466 286,77 27,986<br>14 184,772 184,781 167,781 1<br>13 184,772 184,781 167,881 1<br>14 12,177 142,181 1  | 22,381 23,628 23,669 227,789 23,382 23,688 23,887 20,388 24,388 24,688 25,887 20,381 285,581 24,687 25,887 20,381 285,581 281,627 285,280 285,381 285,581 281,627 285,280 285,381 285,581 281,627 285,281 285,581 281,627 285,281 285,581 285,  | \$28,629 489,66<br>236,474 32,774<br>2,123 4,711<br>4,711 8,444<br>1,123 169,100<br>1149,122 189,100<br>1149,122 116,100<br>1149,120 122,07<br>124,120 122,07<br>124,120 122,07<br>125,775 125,775   
   | 103,998   107,997   103,101  | 22 112,266 111,622<br>81 22,214 28,512<br>14 22,723 23,218<br>15 21,217 28,512<br>15 12,172 21,219<br>16 222,831 22,219<br>10 122,831 22,019<br>10 122,831 22,019<br>10 122,831 22,019<br>10 120,481 110,09<br>10 120,481 110,   | 116,286 523,386<br>249,779 290,329<br>23,789 29,329<br>13,781 27,981<br>124,878 127,180<br>40,718 174,890<br>40,718 40,927<br>101,278 104,181<br>146,279 104,181<br>146,279 146,181<br>146,279 146,181   | 102,312 154,788 154,74  | \$20,848 \$44,348 \$27,146 \$287,950 \$36,351 \$2,052 \$17,950 \$36,971 \$18,468 \$190,330 \$83,877 \$92,643 \$100,702 \$72,748 \$100,702
\$100,702 \$100,70 | \$14,472 1860<br>\$14,742 1865<br>216,710 203<br>216,710 203<br>216,710 103<br>217,769 12<br>217,769 12<br>218,323 203<br>218,220 27<br>21,220 27<br>21,220 187,220 187,220<br>21,220 187,220 187,220<br>21,220 187,220 187,220<br>21,220 187,220 187,220   | 1,784  |  | 61,004 963,446<br>77,388 279,462<br>18,344 3,622<br>17,477 17,380<br>19,344 621,720<br>19,384 621,720<br>19,384 621,720<br>83,085 64,478<br>97,188 97,488<br>78,312 177,238<br>78,312 177,238<br>2,647 2,648  
   | 197,500 846,242 863,276,186 27   |  | 568,155 572,420<br>283,346 284,223<br>41,189 41,885<br>31,244 12,342<br>284,771 293,788<br>184,481 193,788<br>273,239 172,344<br>281,793 100,888<br>181,392 102,888  | 377,880 589,680 279,28<br>274,880 589,680 277,28<br>284,840 286,689 277,26<br>24,020 46,480 227,27<br>24,020 46,480 227,27<br>24,020 46,480 427,27<br>24,020 46,480 427,27<br>24,020 46,480 427,27<br>24,020 196,080 127,26<br>27,722 76,081 160,081<br>21,148 100,847 160,381<br>21,148 100,847 160,381<br>21,148,381 210,981 216,07<br>21,148,381 216,081 216,   | # 181,160 189,424<br># 181,160 189,424<br># 200,020 204,88<br># 41,220 43,88<br># 12,220 43,88<br># 12,220 43,88<br># 12,220 43,88<br># 12,220 43,88<br># 100,814 100,88<br># 100,814 100,88<br># 100,814 100,88<br># 100,814 100,88<br># 12,277,820 1,283,38<br># 12,277,820 1,283,38  
   | 38 994,200 193,2934<br>58 288,312 291,911<br>69 44,238 44,777<br>71 31,711 1,311<br>77 412,131 468,131<br>60 288,368 168,774<br>62 74,181 68,131<br>67 290,667 166,131<br>67 290,667 166,131<br>67 290,667 176,131<br>67 290,667 176,131<br>67 290,667 176,131<br>67 290,670 1   | 177,381 201,210 212,221 212,22 | 322 1,833,011 1,874,0  | 121 1,77,000 1,000,000  181,529 154,742  1838 201,393 204,394  1846 47,952 44,846  1858 146,954 146,858  1851 146,954 146,858  1851 153,388 142,314  1977 64,847 48,451  2777 97,888 204,885  287,888 204,888  287 | \$14,886 \$36,537 \$23,086 \$40,099 \$46,428 \$49,886 \$17,247 \$27,987 \$46,000 \$46,000 \$46,000 \$17,647 \$27,987 \$46,000 \$176,000 \$176,000 \$186,000
\$186,000    | 531,388 531,342<br>200,857 201,386<br>50,461 12,386<br>17,287 18,583<br>400,481 418,366<br>180,692 98,329<br>70,232 98,366<br>90,276 93,329<br>200,710 204,889<br>1,72,522 13,153<br>1,72,523 1,731,531   | \$16,741 \$81,168<br>199,890 199,744<br>\$2,077 25,284<br>18,467 18,470<br>18,467 18,490<br>438,300 204,099<br>111,1802 28,464<br>93,310 98,02<br>204,499 200,898<br>17,180 200,898<br>18,484<br>19,310 200,898<br>18,484<br>19,310 18,484<br>19,310 18,484<br>18,310 18,484<br>18,310 18,310 18,484<br>18,310 18,310 18,484   | 20,489 33,488 137,79 20,73 20,   | 1 304,387 304<br>1 364,387 304<br>2 144,741 127<br>2 144,741 127<br>3 144,741 127<br>5 75,147 15<br>0 2,527 15<br>0 142,236 14<br>4 185,149 13<br>14 185,700 1<br>18 227,188 27<br>27 1,381,273 2.5<br>27 1,381,273 2.5<br>27 1,381,273 2.5<br>27 1,381,273 2.5   
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1. Clareland crapehot excludes members who gain retroactive eligibility tobasing minist end.

change how one report to the next to reflect retroactive eligibility.